ANNEX XLIII

MONITORING SYSTEM FOR EAC INTEGRATION

EAC CALENDAR OF ACTIVITIES

Jan - Jun 2023

Blocked Dates

Start Date	End Date	Activity / Meeting
Sunday, January 1, 2023	Sunday, January 1, 2023	New Year's Day
Monday, January 9, 2023	Friday, January 13, 2023	Performance Evaluation for the period July – December 2022
Sunday, February 19, 2023	Thursday, February 23, 2023	43rd Meeting of the Council
Tuesday, February 21, 2023	Tuesday, February 28, 2023	Extra-Ordinary F&A Committee to consider the Draft Budget for FY 2022/23
Sunday, March 12, 2023	Sunday, March 19, 2023	F&A Committee to consider the Draft Budget for FY 2023/24
Monday, March 27, 2023	Friday, March 31, 2023	48th Extra-Ordinary Council to consider the Draft Budget for FY 2023/24
Monday, April 3, 2023	Friday, April 7, 2023	Silent week - Performance Appraisal for January – March 2023
Friday, April 7, 2023	Friday, April 7, 2023	Genocide Against the Tutsi Memorial Day, Rwanda
Friday, April 7, 2023	Friday, April 7, 2023	Good Friday
Monday, April 10, 2023	Monday, April 10, 2023	Easter Monday
Thursday, April 20, 2023	Thursday, April 20, 2023	24th Summit of EAC Heads of State
Wednesday, April 26, 2023	Wednesday, April 26, 2023	Union Day, United Republic of Tanzania
Monday, May 1, 2023	Monday, May 1, 2023	Labour Day

Rotational Meeting Summary

Summary	No of activities	Percentages (%)
Tanzania	25	16.3
Burundi	26	17
Democratic Republic of Congo	2	1.3
SouthSudan	25	16.3
Kenya	25	16.3
Rwanda	25	16.3
Uganda	25	16.3
Total Partner States	153	51
EAC Headquarters	147	49
Total Partner State & EAC HQ	300	100
Video Conference	4	
National (Country Specific)	330	
International	17	
EAC Institutions Activities	93	

Distribution Of Activities

Distribution Of Activities	No of Activities
Activities	93
International	17
(Country Specific)	108
Rotational Activities	303
Video Conference	4

Regional Activities

Venue	No. of Regional Activities
Burundi	89
Republic of Congo	30
EAC Headquarters	154
International	17
Kenya	89
Rwanda	80
SouthSudan	75
Tanzania	90
Uganda	105
e	17

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
EAC Secretariat										**$14662139**
1) Secretary Generals Office										**$528932**
Legal										**$207450**
Tuesday, February 7, 2023	Friday, February 10, 2023	Meeting of the Taskforce on Harmonisation/ Approximation of National Laws in EAC context.	To develop common principles for harmonisation of selected national laws	Common principles for harmonisation of selected national laws developed for use by Partner States	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$18000
Tuesday, March 14, 2023	Friday, March 17, 2023	Meeting of Legislative Draftspersons	To draft EAC legal Instruments	Drafted legal instruments (bills/ regulations) to be considered by Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$25000

Tuesday, April 4, 2023	Friday, April 7, 2023	Meeting of the Taskforce on Harmonisation/ Approximation of National Laws in EAC context.	To develop common principles for harmonisation of selected national laws	Common principles for harmonisation of selected national laws developed for use by Partner States	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, May 9, 2023	Saturday, May 13, 2023	Meeting of Legislative Draftspersons	To draft EAC legal Instruments	Drafted legal instruments (bills/ regulations) to be considered by Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$25000
Monday, May 22, 2023	Friday, May 26, 2023	Extra Ordinary Meeting of the Sectoral Council on Legal and Judicial Affairs	To consider matters referred to the Sectoral Council Legal and Judicial Affairs	Legal Input added into the instruments of the Community	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$21450
Tuesday, June 6, 2023	Friday, June 9, 2023	Training of legal & legislative officers, Ministry of Justice -RSS and DRC	To train legal and EAC coordinating officers on obligations to the treaty and harmonise the legal framework of South Sudan and DRC with the legal framework of the Community.	Pool of legal and legislative draftspersons in the RSS and DRC trained on Treaty obligations	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20000
Tuesday, June 13, 2023	Thursday, June 15, 2023	Training of judges and Judicial officers on integration matters and other pertinent issues.	To strengthen the capacity of the Partner States Judicial Officers in adjudicating integration matters.	No. of judges and Judicial officers of the partner States trained on adjudication on integration matters.	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$28000
Sunday, June 25, 2023	Tuesday, June 27, 2023	Meeting of East African Judicial Education Committee	To train judges and judicial officers from the Partner States on emerging integration	Improved Decisions of the Court on integration matters	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$20000
Wednesday, June 28, 2023	Wednesday, June 28, 2023	Meeting of the EACJ Forum of Chief Justices	To set policy on regional judicial matters	Improved role of national courts in adjudicating on matters relating to EAC	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$25000
Defence Liaison										**$167300**
Monday, January 16, 2023	Wednesday, January 18, 2023	Main Planning Conference for EAC CPX USHIRIKIANO IMARA 2023	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in EAC	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$15900
Thursday, February 2, 2023	Friday, February 3, 2023	Meeting of the Commandants of Command and Staff Colleges	Implementation of Defence Training Programmes pursuant to the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Karen	Rotational Activities	$13550
Monday, February 13, 2023	Tuesday, February 14, 2023	Meeting of CMI/DMI/HDI/CDI on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$12300
Wednesday, March 1, 2023	Friday, March 3, 2023	Final Planning Conference to prepare for CPX USHIRIKIANO IMARA 2023	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa Community	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Musanze	Rotational Activities	$15900
Wednesday, March 15, 2023	Friday, March 17, 2023	Meeting and Exhibition of the CEO's of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partnership Fund	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Rotational Activities	$13550
Monday, March 27, 2023	Saturday, April 1, 2023	Meeting of Sectoral Council on Co-operation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defense Affairs	Enhancing Cooperation in Defense and Security Sectors	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$6000
Thursday, May 4, 2023	Friday, May 5, 2023	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces.	Implementation of the EAC Protocol on Cooperation in Defence Affairs.	Review the status of health threats to the EAC Partner States' Armed Forces.	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$13550
Monday, May 15, 2023	Tuesday, May 16, 2023	Meeting of CMI/DMI/HDI/CDI on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$12300
Tuesday, June 6, 2023	Wednesday, June 7, 2023	Meeting of the Commandants of Military Academies	Implementation of Defence Programmes pursuant to the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Munduli	Rotational Activities	$13550
Thursday, June 15, 2023	Sunday, July 30, 2023	To Conduct CPX USHIRIKIANO IMARA 2023	Joint Military Training and Capacity Building for EAC Armed Forces	Human Capacity Building on Peace and Security, Command and Control, Enhance and Strengthen Cooperation in Defence	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Musanze	Rotational Activities	$50700

Corporate Communication and Public Affairs										**$31000**
Tuesday, March 14, 2023	Friday, March 17, 2023	EAC Communications Experts Forum	To finalise roadmap and modalities for the implementation of the EAC Brand Architecture Strategy	To finalise roadmap and modalities for the implementation of the EAC Brand Architecture Strategy	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$8000
Tuesday, May 9, 2023	Wednesday, May 10, 2023	EAC Managing Editors Forum	To actively engage managing editors with a view to enhancing their appreciation and commitment to the EAC integration process.	Increased media coverage of EAC events and activities, better packaging of EAC news	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$23000
Resource Mobilization										**$123182**
Tuesday, February 21, 2023	Wednesday, February 22, 2023	Convene Development Partners' Thematic Groups meetings	Increased and sustained support from Development Partners	Quarterly Development Partners Thematic Groups meetings convened	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Tuesday, April 4, 2023	Thursday, April 6, 2023	Convene quarterly Internal Resource Mobilization Network (IRMN) meeting	Capacity building for EAC Organs and Institutions in resource mobilization	Resource mobilization plans for EAC Organs and Institutions developed	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5400
Thursday, April 6, 2023	Monday, April 10, 2023	Conduct trainings on Project Development and Management, for EAC Organs and Institutions	Capacity building for EAC Organs and Institutions in resource mobilization	EAC Organs and Institutions trained in Project Development and Management	European Union	All Organs and Institutions	Kenya	Nairobi	Rotational Activities	$34491
Tuesday, April 25, 2023	Saturday, April 29, 2023	Conduct TOT on Project Risk Management for project manager's	Capacity building for project managers in EAC Organs and Institutions	Project managers trained in Project Risk Management	European Union	All Organs and Institutions	Tanzania	Dar-Es-Salaam	Rotational Activities	$34491
Wednesday, May 24, 2023	Thursday, May 25, 2023	Convene the 4th EAC Development Partners' Consultative Forum	Enhanced engagement with existing Development Partners	EAC Development Partner's Group Forum held	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7500
Tuesday, June 6, 2023	Saturday, June 10, 2023	Conduct TOT Workshop on Professional Project Management for non-project staff	Capacity building for project managers in EAC Organs and Institutions	Non-project staff trained in Professional Project Management	European Union	All Organs and Institutions	Tanzania	Karatu	Rotational Activities	$31000
Tuesday, June 13, 2023	Thursday, June 15, 2023	Participation at the Tripartite Task Force Sub-Committee on Resource Mobilization	Development of a Resource Mobilization Strategy for the Tripartite Work Programme	Tripartite Resource Mobilization Strategy developed	Partner States	EAC Secretariat	International	Lusaka, Zambia	International	$4300
2) Political Federation										**$2026491**
International Relations										**$2800**
Thursday, February 2, 2023	Wednesday, February 8, 2023	38th Ordinary Session Of The African Union Summit	Policy Guidance on Continental matters	Create Synergy with the African Union and RECs in implementation of mandates.	Partner States	EAC Secretariat	International		International	$2800
Wednesday, February 15, 2023	Sunday, February 19, 2023	36th Ordinary Session of the Assembly	Policy Guidance	Policy formulation and synergy	Partner States	EAC Secretariat, Partner States Delegates	International		International	$0
Wednesday, February 15, 2023	Friday, March 17, 2023	Meeting of Experts on Foreign Policy Coordination.	Policy formulation		Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Wednesday, February 22, 2023	Friday, March 24, 2023	First meeting of stakeholders to develop the EAC Diaspora Policy and Plan of Action.	EAC Diaspora Policy developed by June 2024.	Engagement of the EAC Diaspora into EAC integration agenda	Donor	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	$0
Tuesday, April 18, 2023	Friday, April 21, 2023	Sectoral Council on Foreign Policy Coordination	policy guidance	policy formulation	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Peace and Security										**$1360707**
Tuesday, January 3, 2023	Saturday, March 25, 2023	Subscription to international data and analytics sources	To argument EACWARN data and analysis and facilitate triangulation	Informed Early Warning Reports and Alert for the EAC Region	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$12000
Monday, January 16, 2023	Friday, January 20, 2023	To organize meeting of National Counter Terrorism Coordinators to Report on national level implementation of the EAC CT Strategy	To consolidate a report on implementation of the EAC Counter Terrorism Strategy	Consolidated report on implementation of the EAC Counter Terrorism Strategy	European Union	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$44730

Monday, January 16, 2023	Friday, January 20, 2023	To provide Partner States with basic/minimum equipment for Field Monitoring and training of NEWC on data collection, analysis & reporting. A U	To build capacities of National Early Warning Centers	Functional National Early Warning Centers	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$12500
Monday, January 16, 2023	Friday, January 20, 2023	Development of the SOPs for Law Enforcement	To harmonise police practices in identified areas by the Police Chiefs	SOPS Report	APSA	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$41000
Monday, January 16, 2023	Friday, January 20, 2023	To organize meeting of National Counter Terrorism Coordinators to Report on national level implementation of the EAC CT Strategy	To consolidate a report on implementation of the EAC Counter Terrorism Strategy	Consolidated report on implementation of the EAC Counter Terrorism Strategy	European Union	Partner States Delegates, EAC Secretariat	Kenya	Eldoret	Rotational Activities	$44730
Monday, January 23, 2023	Saturday, January 28, 2023	Consultations in the 3 borders in line with implementation of cross border Council & Sectoral Council decisions	To input and enrich the Draft trans-boundary Security Framework	Enriched Draft Framework	APSA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$35700
Monday, January 23, 2023	Friday, March 10, 2023	To engage consultancy services to customize and integrate the refined structural and dynamic data into EACWARN Systems and Tools	To develop an Integrated EACWARN Analytic System	An Integrated EACWARN Analystic System	APSA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$35500
Monday, January 30, 2023	Friday, March 3, 2023	To organize Annual Meetings of Directors of CID to Follow up and report on implementation of UN Convention against Transnational Crimes (Palermo Convention) and its three supplementary Protocols relating to trafficking in Persons,Immigrant Smuggling and firearms trafficking	To consolidate a report on implementation of UN Convention against Transnational Crimes (Palermo Convention) and its three supplementary Protocols relating to trafficking in Persons,Immigrant Smuggling and firearms trafficking	Consolidated report on implementation of UN Convention against Transnational Crimes (Palermo Convention	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$22430
Wednesday, February 1, 2023	Tuesday, February 28, 2023	Develop MoU and Refine the draft Model National Early Warning Center guidelines to govern the relationship between National Early Warning Centres (NEWCs) and the Regional Early Warning Centre inline with the 11th EAC JSC Directive.	To develop an MoU Between NEWCs and REWC to guide exchange and Information sharing	Established procedures for Information sharing Between NEWCs and REWC	APSA	Partner States Delegates, EAC Secretariat	Kenya	Machakos	Rotational Activities	$34000
Monday, February 20, 2023	Tuesday, February 28, 2023	Workshop on countring violent extremism through promotion of a culture of dialogue, tolerance for peaceful co-existence in the EA region	To promote a culture of peace and tolerance amongst youth that discourages participation in acts of criminal violent extremism		APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41800
Monday, February 27, 2023	Friday, March 3, 2023	To organize a workshop to validate the revised consolidated EAC Strategy on Regional Peace and Security Implementation Plan and the M&E Framework.	To validate the revised consolidated EAC Strategy on Regional Peace and Security Implementation Plan and the M&E Framework.	EAC Strategy on Regional Peace and Security Implementation Plan and the M&E Framework finalized	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$44730
Wednesday, March 1, 2023	Saturday, March 4, 2023	Convene a Partner States Experts Meeting to review and adopt the MoU and revised Model National Early Warning Center	To review and validate an MoU and revised Model National Early Warning Center guidelines	Reviewed and Validated MoU and Model National Early Warning Center guidelines	APSA	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$36000
Monday, March 6, 2023	Friday, March 31, 2023	Maintenance, replacement and repairs of IT equipment for EACWARN	EACWARN System and Infrastructures maintained	Functional EAWARN System and Network Infrastructure	APSA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$14000
Tuesday, March 7, 2023	Friday, March 10, 2023	Validation meeting of the Youth Communication Strategy	To validate and adopt the Draft Youth Communication Strategy	A validation report	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Huye	Rotational Activities	$35000
Monday, March 13, 2023	Friday, March 17, 2023	To undertake training on the EAC Regional ballistics examination Training Framework	To build capacityof RFRC staff and Ballistics staff from Partner States	Capacity of RFRC staff and Ballistics staff from Partner States enhanced	European Union	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$37900

Tuesday, March 14, 2023	Friday, March 17, 2023	Convene a Partner States Experts meeting to review, refine and validate/adopt the EACWARN - Standard Operating Procedures and scale-weighted	To review and validate EACWARN SOPs and scale-weighted indicators.	Validated EACWARN SOPs, and validated scale-weighted EACWARN indicators.	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$33082
Monday, March 20, 2023	Friday, March 24, 2023	Convene a consultative workshop with EAC Partner Sates Experts to review and validate the customized Integrated EACWARN Analytic System	To review and validate the customized integrated EACWARN Analytic System	Validated integrated EACWARN System Analytic System	APSA	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$48000
Tuesday, March 21, 2023	Friday, March 24, 2023	Joint Meeting of the Trainers & Instructors /capacity building of the law enforcement trainers on the so far developed Standards through APSA Support. (Instructors & investigators).	To review the finished SOPs & develop a Training Curriculum on them.	Training Curriculum for the Law Enforcement	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35100
Monday, March 27, 2023	Friday, March 31, 2023	To organize workshops to consolidate national crime analysis reports, regional level analysis and follow up on Threat Assessment Reports	To consolidate national crime analysis reports, regional level analysis and follow up on Threat Assessment Reports	Consolidated national crime analysis reports, regional level analysis and follow up on Threat Assessment Reports	European Union	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$45241
Monday, March 27, 2023	Friday, March 31, 2023	Conduct a joint training workshop (ToT) for National Early Warning Centers on data collection, analysis and reporting as well as the use of Integrated EACWARN Analytic Tools.	To to build capacity of National Early Warning System in Data collection, analysis, reporting and use of Early Warning Systems and Tools	Strengthened National Early Warning Centers	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$45000
Tuesday, March 28, 2023	Friday, March 31, 2023	Finalise development Strategy for women Peace and Security	Implement the EAC Gender Priority Provisions on Women Participation in Peace and Security	Draft Strategy and Report	APSA	EAC Secretariat, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	$35900
Monday, April 3, 2023	Wednesday, April 5, 2023	Meeting to finalise the EAC PCRD Policy in line with the Directives of the 10th Joint Sectoral Councils	Conclude development of EAC-PCRD	Final PCRD Draft	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41100
Saturday, April 8, 2023	Tuesday, April 11, 2023	Exercise development on Disaster Management & response (Kabili Maafa)	To develop capacities to address response and management of disasters among the law enforcement	Detailed report on ingredient requirements, processes, activities and budget of entire exercise	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Huye	Rotational Activities	$35100
Friday, April 21, 2023	Tuesday, April 25, 2023	To Conclude the evaluation framework on the utilization of the Ballistics Capacity	To conclude the evaluation framework on the utilization of the Ballistics Capacity	Evaluation framework on the utilization of the Ballistics Capacity concluded	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25240
Friday, April 21, 2023	Saturday, April 29, 2023	Multistakeholder Youth Peace and Security engagements, Regional Forum, network & Youth Ambassadors Activities	To integrate Youth into engagement and participation in peace and security interventions	Implementation of the EAC Youth Policy Priority Area 5.	APSA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$80000
Tuesday, May 2, 2023	Friday, May 5, 2023	Meeting to review and validate state of peace and security study report in EAC region.	To validate the state of peace and security study report	A validated state of peace and security study report and report of the meeting.	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$34700
Tuesday, May 2, 2023	Saturday, May 6, 2023	Consultations with Partner States on National Youth Action Plans based on the Regional strategy	To enrich the EAC Youth Peace and Security Strategy	Enriched EAC Youth Peace and Security Strategy	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41400
Saturday, May 6, 2023	Wednesday, May 10, 2023	To organize an Biennial Experts Meetings to Report on implementation of Measures against money laundering and financing of terrorism by Partner States.	To Report on implementation of Measures against money laundering and financing of terrorism by Partner States.	Consolidated report on implementation of Measures against money laundering and financing of terrorism by Partner States.	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$36616
Saturday, May 6, 2023	Friday, May 12, 2023	Stakeholder Consultative Meetings on the Regional Roadmap for Strengthening Child Protection systems	To further update and enrich the Draft Roadmap	Final roadmap for implementation	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41650

Monday, May 22, 2023	Friday, May 26, 2023	Sectoral Council on Interstate Security	To give Policy guidance on Peace and Security Issues	Meeting Report with guidance on actions to undertake	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$24000
Monday, May 22, 2023	Friday, May 26, 2023	Joint Training of Law Enforcement on Climate Change with focus on Peace and Security	To enhance stakeholder knowledge, contributions, and roles towards Climate change and Relationship to Peace and Security	Training Report with Recommendations	APSA	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$37100
Sunday, May 28, 2023	Wednesday, May 31, 2023	Sensitisation campaigns of frontlines workers and receiving communities on Child protection procedures, communication, and reporting.	To strengthen reporting, communication and protection procedures among receiving frontline communities	Enhanced regional Protection Procedures and reporting on Child Protection	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$37128
Wednesday, June 7, 2023	Friday, June 9, 2023	To organize a Regional Peace and Security Conferences	To provide a forum to discuss issues concerning Peace and Security in the Region	Regional Peace and Security enhanced	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$115830
Tuesday, June 13, 2023	Friday, June 16, 2023	Follow up meetings to elaborate on Implementation of the findings on children affected by armed conflict	To develop an implementation strategy for Children affected by armed Conflicts & update the regional roadmap on strengthening Child Protection systems.	A Draft implementation stratergy and roadmap in place	APSA	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$35000
Monday, June 26, 2023	Thursday, June 29, 2023	Promotional activities for implementation of the Regional Roadmap on Strengthening Child Protection Systems in the EAC	To popularize the Regional Roadmap among all the stakeholders within the Partner States to promote its implementation	Report on Promotional Activities	APSA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$41500
Political Affairs										**$662984**
Tuesday, January 17, 2023	Friday, February 3, 2023	Constitutional Experts National Stakeholder Consultations Kenya/Tanzania	To gather views to inform the EAC model of Political Confederation	Views of Stakeholders on proposed Confederation collected	Partner States	Partner States Delegates, EAC Secretariat	Tanzania, Kenya	a, Kisumu and Dodoma, Dar es salaam, Zanzibar, Tanga, Mwanza etc	National (Country Specific)	$581324
Friday, February 10, 2023	Friday, February 10, 2023	Finalization and hand over of the EAC-EOM Report to SG by Head of Mission	Finalize Report of EAC-EOM Report for General Election in Kenya	Report adopted by council	Partner States	Partner States Delegates, EAC Secretariat, EALA, Development Partners	EAC Headquarters	Arusha	Institutions Activities	$11000
Tuesday, February 28, 2023	Wednesday, March 1, 2023	Annual Meeting of the EAC Anti-Corruption Agencies	Review performance of implementation of previous decisions of the Council and Recommendations.	Draft EAC Protocol on preventing and combating corruption adopted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
Friday, March 17, 2023	Saturday, March 18, 2023	Good Governance Conference	To dialogue on a topical issue in the region anchored on the pillars of the EAC good governance programme	Report of Conference with recommendations to foster political stability in partner states for the successful realization of regional integration.	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	Burundi	Bujumbura	National (Country Specific)	$26660
Tuesday, April 4, 2023	Friday, April 7, 2023	Drafting Preliminary Report for National Stakeholder Consultations for Kenya,Tanzania and Rwanda by Constitutional Experts Report to Council for Adoption	Preliminary Report adopted by Council	Report adopted	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	National (Country Specific)	$2500

Tuesday, April 18, 2023	Thursday, April 20, 2023	Presentation of the Report of the National Stakeholder Consultations for Kenya Rwanda/Tanzania to Council and Summit	Preliminary Report adopted by Summit	Views of National Stakeholders on proposed Confederation collected	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$2500
Tuesday, May 9, 2023	Saturday, June 10, 2023	National Sensitization Programme for EAC Youth Ambs at National Level	To promote EAC Integration among University Community	Enhanced publicity and networking among university students to enhance regional integration	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania,	Kampala, Dar es salaam, Kigali, Bujumbura, Nairobi, Juba	National (Country Specific)	$17000
Thursday, June 22, 2023	Saturday, June 24, 2023	Annual meeting of Human Rights Commission	To review implementation of previous Council decisions in the sector	Assessment of level implementation	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
3) Infrastructure										**$194840**
Transport and Works										**$104220**
Monday, January 23, 2023	Thursday, January 26, 2023	Meeting of the EAC Road Network Project (EARNP)	to review and update road network including inclusion of roads in South Sudan and DRC	Updated Road Network of the EAC for consideration of further implementation	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$9470
Wednesday, February 1, 2023	Saturday, February 4, 2023	Meeting of the EAC Multinational Road Steering and Technical Committees	To review and consider progress of implementation of projects and recommend to the Sectoral Council	Progress of implementation of various projects and programmes under the road sub sector	Partner States	Partner States Delegates, EAC Secretariat, Development Partners, LVBC	Rwanda	Kigali	Rotational Activities	$9750
Monday, February 27, 2023	Friday, March 3, 2023	Meeting of the Sectoral Council on Transport, Communication and Meteorology (TCM)	To review progress of all subsectors under Infrastructure and give out directives/decisions and recommend to the Council of Ministers	progress of various projects and programmes updated. Decisions and Directives developed	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$18400
Tuesday, March 14, 2023	Thursday, March 16, 2023	Entry Meeting to consider amendments of the VLC Act, 2016 and its regulations	to amend the Act and its associated regulations following the need of amending to be in line with VLMA of the tripartite	Amended VLC Act together with its regulations that are in harmony with the tripartite vehicle instruments and regulations	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$17200
Monday, March 27, 2023	Wednesday, March 29, 2023	Meeting to develop the EAC Transport Policy	to harmonize transport policies of the partner states	Harmonized EAC Transport Policy in place	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Eldoret	Rotational Activities	$20500
Tuesday, May 23, 2023	Thursday, May 25, 2023	Meeting to develop coordination mechanism for the EAC Railway networks	To have a legal and institutional framework to form the basis for coordination of EAC Railway System	Legal and institutional framework to form the basis for coordination of EAC Railway System	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Moshi	Rotational Activities	$13500
Wednesday, May 31, 2023	Saturday, June 3, 2023	Meeting to unpack EAC Road Safety Strategy	to review and develop roadmap/action plan for implementation	Roadmap/action plan in place ready for implementation	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$9800
Monday, June 26, 2023	Wednesday, June 28, 2023	Meeting to unpack EAC Road Safety Strategy	to review and develop roadmap/action for implementation	roadmap in place	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5600
Communication										**$21270**
Tuesday, January 17, 2023	Thursday, January 19, 2023	Meeting of the Committee for Heads of Communications Regulatory Authorities	To consider the status of implementation of Council Decisions and Directives and progress in implementation of EAC Roaming Framework	Updated Status of Implementation of EAC Roaming framework	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$3200
Tuesday, January 31, 2023	Thursday, February 2, 2023	Convene meeting of Technical Committee on Communications to develop harmonised spectrum management policies	development of harmonised spectrum management policies	Draft harmonised spectrum management policies developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5850

Tuesday, March 14, 2023	Thursday, March 16, 2023	Meeting of the Committee for ICT Regulators and Ministries responsible for communications and Attorney Generals to develop EAC Roaming Framework regulations	To develop draft EAC Roaming framework regulations	Draft harmonized framework for Roaming framework regulation developed	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$2900
Tuesday, March 28, 2023	Thursday, March 30, 2023	Meeting of the Technical Committee on Broadcasting	Development of draft broadcast content regulation	Draft broadcast content regulation developed	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3920
Tuesday, May 9, 2023	Thursday, May 11, 2023	Meeting of Technical Committee on Information Technology	To consider status of implementation of the EAC Framework for Cyberlaws	Status of implementation of the EAC Framework for Cyberlaws considered	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1000
Tuesday, May 23, 2023	Thursday, May 25, 2023	Meeting of the technical committee to develop cross border interconnection regulations	development cross border interconnection regulations	draft cross border interconnection regulations developed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1000
Tuesday, June 6, 2023	Thursday, June 8, 2023	9th Meeting of Committee of Heads of Communications Regulatory Authorities	To consider the concept notes and terms of reference for EACO policy documents	Concept notes and terms of reference for EACO policy documents considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1000
Tuesday, June 13, 2023	Thursday, June 15, 2023	Meeting of the postal subcommittee for monitoring and evaluation of the progress of implementation of the EAC Postal Development Strategy	Monitoring and evaluation of the progress of implementation of the EAC Postal Development Strategy	Monitoring and and evaluation report on the the progress of implementation of the EAC Postal Development Strategy	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$2400
Civil Aviation and Airports										**$32950**
Tuesday, January 17, 2023	Friday, January 20, 2023	EAC CWG UFIR Sub Committee	Evaluation of Phase I UFIR Project	Performance report and recommendations and way forward	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3600
Tuesday, February 7, 2023	Friday, February 10, 2023	EAC Civil Aviation Training Subcommittee	to prepare roadmap for ATO's accreditation and proposal for funding ATO's rehabilitation Project	Regional ATO designated centre of excellence category	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$6150
Tuesday, March 28, 2023	Friday, March 31, 2023	EAC Air Transport Subcommittee	to harmonize national consultative reports for lowering regional air fares, consideration of economic regulations	Affordable airfares within the region	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$7100
Tuesday, May 9, 2023	Friday, May 12, 2023	EAC CNS/ATM Subcommittee	To consideration of Performance evaluation report of Phase I roadmap of UFIR Project, and consideration Phase II road Map of EAC Seamless Upper Airspace	Phase II Road for implementation of EAC Seamless Upper Airspace Project	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3600
Tuesday, May 23, 2023	Friday, May 26, 2023	EAC AAIland SARs subcommittee Meeting	To test joint Search and Rescues Plan for Air craft Accident	Competent Search and Rescue plan team	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$8900
Tuesday, June 6, 2023	Friday, June 9, 2023	EAC Heads of Civil Aviation and Airports Authorities	To consider and approve recommendations from civil aviation technical subcommittees	recommendations report to TCM for considerations and approval	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3600
Meteorology										**$36400**
Tuesday, January 24, 2023	Thursday, January 26, 2023	Meeting of the Task Force on Marine Meteorology	Development of Strategies for Improving Marine Meteorology Services to support blue economy	Strategies for Improving Marine Meteorology Services to support blue economy developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5200
Tuesday, February 7, 2023	Thursday, February 9, 2023	Meeting of the Taskforce on Numerical Weather Prediction	Meeting of the Taskforce on Numerical Weather Prediction	Harmonised numerical weather prediction	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$3600

Tuesday, February 21, 2023	Thursday, February 23, 2023	Hold Meeting of meteorological and Tsunami experts to develop early warning system for tropical cyclones, high waves and Tsunami monitoring	Development of early warning system for tropical cyclones, high waves and Tsunami monitoring	early warning system for tropical cyclones, high waves and Tsunami monitoring in place	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	$5200
Tuesday, March 14, 2023	Thursday, March 16, 2023	Meeting of the Subcommittee on Maritime Transport	Review status of implementation of Council Decision and Directives in the Maritime Transport and develop strategies for modernization of regional ports	Status of implementation of Council Decision and Directives in the Maritime Transport	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$6500
Thursday, March 23, 2023	Saturday, March 25, 2023	Hold Joint Meeting with IGAD Climate Prediction and Application Center (ICPAC) for the development of Seasonal Forecasts	Development of March to May Seasonal Forecast	March to May Seasonal Forecast	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000
Monday, May 8, 2023	Thursday, May 11, 2023	Meeting of the Task Force on harmonization of policies for ports and benchmarking with other international ports	Harmonization of policies for ports and benchmarking with other international ports	Harmonized policies for ports	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3500
Tuesday, May 16, 2023	Thursday, May 18, 2023	Meeting of the Heads of Meteorological Services	Development of policy recommendations for service improvement	policy recommendations for service improvement	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, June 5, 2023	Thursday, June 8, 2023	Meeting of the Taskforce on Numerical Weather Prediction	Review progress of the development of harmonised numerical weather prediction in the Region	harmonised numerical weather prediction tools	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$4000
Tuesday, June 13, 2023	Thursday, June 15, 2023	Meeting of the Taskforce on Meteorological Equipment to develop harmonized specifications	To develop harmonized meteorological equipment and instruments specifications	harmonized meteorological equipment and instruments specifications	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$3400
4) Planning										**$3429520**
Investment Promotion and Private Sector Development										**$136000**
Tuesday, March 14, 2023	Tuesday, March 14, 2023	Meeting of the SG's Private Sector CEOs Roundtable	to identify private sector policy challenges and come up with a matrix of policy recommendations and timeframe for their resolution	A matrix of private sector policy challenges and timeframe for their resolution	TMEA	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	$15000
Tuesday, March 21, 2023	Wednesday, March 22, 2023	Convene a regional validation workshop for the EAC Public-Private Partnerships (PPP) Policy	to validate the revised draft EAC PPP Policy	An EAC PPP Policy ready for adoption by SCTIFI.	EAC Secretariat	Partner States Delegates, EAC Secretariat	VideoConference	VC	Rotational Activities	$0
Thursday, March 30, 2023	Friday, March 31, 2023	Sectoral Committee on Investment to review the progress of Investment and private sector development	to review the progress of the activities under the investment and private sector promotion department and, deliberate on the implementation status of the Council decisions, directives and provide guidance	recommendations to SCTIFI that informs improvement of the investment climate	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000
Tuesday, April 25, 2023	Friday, April 28, 2023	Convene Capacity Building for the Investment Promotion Agencies (IPAs) on investment promotion best practices	to share experiences and build the capacity of investment officials on investment promotion best practices	recommendations on the reforms for the improvement of the EAC investment climate and facilitating the promotion of the region as a single investment destination	African Development Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Wednesday, May 3, 2023	Friday, May 5, 2023	Meeting of the Technical Working Group (TWG) on Cross-border business registration and exchange of company information	to develop an EAC e-business registry platform and streamline, simplify and harmonise procedures in the registration of businesses in East Africa.	EAC e-business registry and interlinked and interoperable with Partner States' business registries	AfDB	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$20000

Wednesday, May 3, 2023	Friday, May 5, 2023	Meeting of the Technical Working Group (TWG) on Cross-border business registration and exchange of company information	to develop an EAC e-business registry platform and streamline, simplify and harmonise procedures in the registration of businesses in East Africa.	EAC e-business registry and interlinked and interoperable with Partner States' business registries	AfDB	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$20000
Tuesday, May 23, 2023	Friday, May 26, 2023	Convene a meeting of Investment Promotion Agencies (IPAs) to consider and agree on joint investment promotion events, share experiences and consider investment promotion strategies	to build synergy in the investment promotion agenda in the region.	workplan of joint investment events and EAC Investment Strategy	AfDB	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$18000
Tuesday, May 30, 2023	Tuesday, May 30, 2023	Meeting of the SG's Private Sector CEO Roundtable	to identify private-sector policy challenges and come up with recommendations and a roadmap for their resolution	a matrix of private sector challenges and the timeframe for their resolution	TMEA	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo	Kinshasa	Rotational Activities	$15000
Tuesday, June 6, 2023	Thursday, June 8, 2023	Convene an EAC Affairs Permanent Secretary and Ministers Roundtable (EACMRT)	to consider private sector challenges/issues and provide commitment/way forward towards their resolution	recommendations/commitments towards resolution of private sector challenges	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Tuesday, June 13, 2023	Thursday, June 15, 2023	Sectoral Committee on Investment to review the progress on investment and private sector development	review the progress of the activities under the investment and private sector development department and deliberate on the implementation status of the Council decisions, directives and provide recommendation	recommendations to SCTIFI that facilitate improvement of the business and investment climate.	EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$6000
Statistics										$2439120
Monday, January 2, 2023	Friday, June 30, 2023	Facilitate short online courses for Makerere Academic staff	Support improving the capacity of Makerere University academic staff	Improved capacity of Makerere Academic staff	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Institutions Activities	$50200
Tuesday, January 3, 2023	Friday, June 30, 2023	Facilitate short online courses for Makerere Academic staff	Improve the capacity of Makerere University academic staff for better training of the students	Strengthened capacity of Makerere University academic staff	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$50200
Tuesday, January 3, 2023	Friday, June 30, 2023	Technical Assistance missions to the Partner States on General Rebasing of the CPI	Provide technical support at PS level on the General Rebasing of the CPI	a) Rebased CPIs Based on COICOP-2018 b) New CPI weights for the CPI	World Bank	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$68000
Tuesday, January 3, 2023	Friday, June 30, 2023	Facilitate refresher seminars on statistics for professional development	Improve the capacity of staff from statistics department	Improved capacity of statistics staff	World Bank	Partner States Delegates, EAC Secretariat	International	Washington	International	$63000
Tuesday, January 3, 2023	Friday, June 30, 2023	Support to National compilers on implementation of the EAC Guidelines on compilation of GFS and PSDS	Capacity Building to Partner States on the compilation of harmonised GFS and PSDS	Capacity built on the harmonised GFS and PSDS in line with the EAC guidelines	World Bank	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$55000
Tuesday, January 3, 2023	Friday, June 30, 2023	Technical Assistance Missions on implementation of the EAC Guidelines on compilation of MFS and FSI	Capacity Building to Partner States on the compilation of harmonised MFS and FSI	Capacity built on the harmonised MFS and FSI in line with the EAC guidelines	World Bank	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$45000
Monday, January 9, 2023	Friday, June 30, 2023	National Training Workshops on implementation of the EAC Guidelines on compilation of MFS and FSI	Capacity Building to Partner States on the compilation of harmonised MFS and FSI	Capacity built on the harmonised MFS and FSI in line with the EAC guidelines	World Bank	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$55000
Tuesday, January 10, 2023	Friday, June 30, 2023	Facilitate refresher seminars on statistics for professional development	Improve the capacity of staff from statistics department	Improved capacity of statistics staff	World Bank	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo		International	$63000
Tuesday, January 10, 2023	Saturday, January 14, 2023	Regional Technical Working Groups meeting on NAS Guidelines	Discussions on the NAS guidelines and compilation of National Accounts	Better understanding and ownership of the guidelines	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000

Monday, January 16, 2023	Friday, June 30, 2023	Technical Assistance Missions on implementation of the EAC Guidelines on compilation of MFS and FSI	Capacity Building to Partner States on the compilation of harmonised MFS and FSI	Capacity built on the harmonised MFS and FSI in line with the EAC guidelines	World Bank	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$45000
Tuesday, January 17, 2023	Saturday, January 21, 2023	Regional training for officers of Communications, Advocacy and Dissemination	Train officers on using infographics to communicate statistics	Capacity built on use of infographics	World Bank	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Rotational Activities	$55900
Tuesday, January 24, 2023	Saturday, January 28, 2023	Regional Technical Working Groups meeting on NAS Guidelines	To validate and adopt the draft of NAS guidelines	NAS guidelines validated	World Bank	Partner States Delegates, EAC Secretariat	Kenya	Machakos	Rotational Activities	$25000
Tuesday, January 24, 2023	Saturday, January 28, 2023	National Training on Survey Data Management and Analysis using Stata	Train statisticians on management and analysis of survey data using Stata	Capacity built on survey data management and analysis	World Bank	Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$32000
Monday, February 6, 2023	Saturday, February 11, 2023	Regonal Consultative meeting on a harmonised non-monetary poverty measure for the EAC Region	Discuss and build consensus on a harmonised non-monetary measure for reporting at the regional level	Adopted non-monetary poverty measure for the region	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$43000
Tuesday, February 7, 2023	Saturday, February 11, 2023	Regional meeting to validate and adopt baseline survey report for policy formulation	To validate and adopt baseline survey report	Adopted Baseline survey report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$56510
Tuesday, February 7, 2023	Saturday, February 11, 2023	National Training Eurotrace DBMS to Republic of Rwanda	Train national trade compilers and trade data support institutions on the use and application of Eurotrace DBMS	Enhanced national capacity to implementation subject specific regional guidelines	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$47000
Monday, February 13, 2023	Saturday, February 18, 2023	Regional Technical Working Groups meeting on ESS Guidelines	To adopt the Draft BOP/IIP Guidelines for consideration by the Sectoral Committee on Statistics	BOP/IIP Guidelines adopted for implementation at the National level	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$57300
Monday, February 13, 2023	Saturday, February 18, 2023	Compilation of harmonised GFS and PSDS in line with the EAC Guidelines for Compilation of GFS and PSDS	Annual and quarterly GFS and PSDS compiled in line with regional guidelines	Capacity built on the harmonised GFS and PSDS in line with the EAC guidelines	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$95000
Tuesday, February 14, 2023	Saturday, February 18, 2023	Regional meeting to validate and adopt baseline survey report for policy formulation	To validate and adopt baseline survey report	Adoption of Baseline survey report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$56510
Tuesday, February 14, 2023	Saturday, February 18, 2023	Regional meeting to validate and adopt EAC draft framework for assessing food and nutrition security	To validate and adopt draft framework	Validated draft framework	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$57200
Tuesday, February 21, 2023	Saturday, February 25, 2023	Regional training on NAS Software	Improve the compilation of NAS	Improved compilation of NAS	World Bank	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$51000
Monday, March 6, 2023	Friday, March 31, 2023	Regional meeting on compilation and validation of MFS	Compilation of harmonised MFS in line with the EAC Guidelines	Annual and quarterly MFS compiled in line with regional guidelines	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$65000
Monday, March 6, 2023	Friday, April 28, 2023	Peer learns visit among other RECs on compilation of NAS	Learning from others for improvement of compilation of NAS	Use of best practices in compilation of NAS	World Bank	Partner States Delegates, EAC Secretariat	International		International	$15000
Tuesday, March 7, 2023	Saturday, March 11, 2023	Meeting with Communications, Advocacy and Dissemination TWGs to develop NAAPS	Develop National Annual Action Plans (NAAPS)	NAAPs developed	World Bank	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$38065
Tuesday, March 7, 2023	Saturday, March 11, 2023	National Training workshops on Food Balance Sheets compilers in South Sudan	Training Food Balance Sheets Compilers	Capacity built on compilation of Food Balance Sheets	World Bank	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$38200
Tuesday, March 21, 2023	Saturday, March 25, 2023	Regional meeting on compilation and validation of FSI	Compilation of harmonised FSI in line with the EAC Guidelines	Annual and quarterly FSI compiled in line with regional guidelines	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$65000
Monday, April 3, 2023	Saturday, April 8, 2023	Regional training for IT Officers on Content Management System (CMS)	Train officers on CMS tools	Capacity built on CMS tools	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$55900

Tuesday, April 18, 2023	Saturday, April 22, 2023	Regional Meeting on the EAC Guidelines for Compilation of Harmonised Consumer Price Indices (HCPI)	Training in those areas identified to be lacking in almost all the Partner States after administering the "EAC HCPI Framework for Assessment of Compliance"	Improved HCPI as a result of the training	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$68630
Tuesday, April 25, 2023	Saturday, January 28, 2023	Constitute and train a panel to develop a statistics curriculum content for primary schools	To develop content for statistics in Primary schools	Content developed	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$150000
Tuesday, April 25, 2023	Saturday, April 29, 2023	Regional training for IT Officers on Content Management System (CMS)	Train officers on CMS tools	Capacity built on CMS tools	World Bank	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$55900
Tuesday, April 25, 2023	Saturday, April 29, 2023	Regional Meeting on the EAC Guidelines for Compilation of Harmonised Consumer Price Indices (HCPI)	Training in those areas identified to be lacking in almost all the Partner States after administering the "EAC HCPI Framework for Assessment of Compliance"	Improved HCPI as a result of the training	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$68630
Tuesday, May 2, 2023	Wednesday, May 31, 2023	Attend statutory meetings of EAC organs, SCFEA/CFA to present on the project	Presentation of the project progress and matters for policy decisions	Clearance of presented documents/ guidance from the meetings	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$45440
Tuesday, May 9, 2023	Saturday, May 13, 2023	Training on Big data for Makerere University academic staff	Improve the capacity of Makerere University academic staff for using Big Data in their school activities	Makerere University Academic staff able to use Big Data in their school activities	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$68350
Tuesday, May 9, 2023	Saturday, May 13, 2023	Regional Training on Statistical Data and Metadata Exchange (SDMX) for Trade and CPI Data	Capacity Building to TWG members to format and upload Trade and CPI data on ODP using SDMX data sharing technology.	Capacity build to share Trade and CPI data using SDMX technology	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, May 15, 2023	Saturday, May 20, 2023	Regional Training on EAC guidelines for Monetary Poverty Measurement	Capacity Building to Partner States on the implementation of EAC regional guidelines for monetary poverty measurement	Enhanced national capacity to implementation regional guidelines during the estimation of monetary poverty statistics	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$55000
Tuesday, May 16, 2023	Saturday, May 20, 2023	Regional training on specialized Statistics area - Euro trace	Train regional trade compilers on the use and application of Eurotrace DBMS	Enhance harmonization and quality of trade statistics compilation	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$71740
Tuesday, May 16, 2023	Saturday, May 20, 2023	Attend statutory meetings of EAC organs, SCFEA/CFA to present on the project	Presentation of the project progress and matters for policy decisions	Clearance of presented documents/ guidance from the meetings	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$45440
Tuesday, May 16, 2023	Saturday, May 20, 2023	National Training workshops on Regional Guidelines for the compilation of HCPI	Training of Partner States on the implementation of the EAC Guidelines for Compilation of the HCPI	Enhanced national capacity to implementation regional guidelines during the compilation of the National CPI	World Bank	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$51730
Tuesday, June 6, 2023	Saturday, June 10, 2023	Regional meeting to develop the draft dissemination Policy	To develop dissemination policy	EAC regional Dissemination policy developed	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$75000
Monday, June 19, 2023	Saturday, June 24, 2023	Regional Meeting for TWG on Database Management	Evaluation of the implementation of ODP up to June 2023, share lessons learned and challenges during the implementation, and Develop ODP work plan for 2023/24	ODP implementation status and ODP work plan for 2023/24	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25075
Tuesday, June 20, 2023	Saturday, June 24, 2023	Meeting of the EAC EARSP for R Steering Committee and RPCU meetings to consider the project implementation status	To consider the project implementation status for technical guidance	Better functioning of the project	World Bank	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$81600

Tuesday, June 27, 2023	Friday, June 30, 2023	Edit Statistics Curriculum content for Primary Education	Edit and clean the developed statistics content for Primary schools	Edited content ready	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$59900
Tuesday, June 27, 2023	Friday, June 30, 2023	Meeting of the Sectoral Committee on Statistics	To provide Policy guidance on the execution of the project	Policy guidance on the execution of the project	World Bank	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$37800
Tuesday, June 27, 2023	Saturday, July 1, 2023	Edit Statistics Curriculum content for Primary Education	Advocate for sustainability of statistics production and use	Content developed	World Bank	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$55900
Monetary Affairs										**$18500**
Monday, January 16, 2023	Friday, January 20, 2023	A joint meeting of MAC and CFA to a Framework for coordination of Fiscala and Monetary policies in the context of Monetary Union	To develop a Framework for coordination of Fiscala and Monetary policies in the context of Monetary Union	Recommendations to the Sectoral Council on Finance and Economic Affairs	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar Es Salaam	Rotational Activities	$3000
Monday, January 30, 2023	Friday, February 3, 2023	Joint Meeting of Tax Policy and Tax Administration and EAC Revenue Authorities	(i) To develop the EAC Exchange of Information Agreement (ii) To harmoniza Tax Procedures in the EAC; (iii) To harmonize VAT and Excise Tax in EAC	Draft EAC- EoI agreement	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Rotational Activities	$0
Monday, February 13, 2023	Friday, February 17, 2023	IMF-EAC Joint workshop on Tax Treaties/Donestic Tax Harmonization	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Guidelines for the implementation of the EAC Model DTAs	IMF	Partner States Delegates, EAC Secretariat	Tanzania	Dar Es salaaam	International	$12500
Monday, February 27, 2023	Friday, March 3, 2023	Meeting of the Monetary Affairs Committee (MAC)	To give high level guidance to the operationlization of EAMU	Recommendations to the SCFEA	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bunjumbura	International	$3000
Fiscal Affairs										**$11700**
Monday, March 13, 2023	Friday, March 17, 2023	Burundi to develop their Medium Term Convergence Programs (MTCPs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA "	Burundi to develop their Medium Term Convergence Programs (MTCPs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA "	Draft MTCP and FRS for the Republic of Burundi	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$4200
Monday, April 3, 2023	Friday, April 7, 2023	Meeting of the Tax Policy and Tax Administration subcommittee of CFA to discuss harmonization of VAT in the EAC region	To negotiate the VAT harmonization proposals/legal instrument	VAT harmonization proposals/legal instrument for consideration by the SCFEA	IMF	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$3000
Monday, May 1, 2023	Friday, May 5, 2023	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU Institutions	Recommendations to the Council	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4500
Payment and Settlement System Integration Project (PSSIP)										**$343400**
Monday, January 16, 2023	Friday, January 20, 2023	Evaluation and Negotiation of bid proposal for the Supply, Installation, Supply and installation of Desktop Computers, Laptops, Smart Boards/TV and Printers	Completeness and effectiveness of vendor proposal to implement Computers, TV and Printers for BOSS	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	JUBA	National (Country Specific)	$8000

Monday, January 30, 2023	Friday, February 3, 2023	Evaluation of Technical Proposal to select the best consultancy firm for EAPS Promotional Strategy	Select and identify qualified consultancy firm to submit RFP for the development of EAPS Promotional Strategy	Evaluation Report and recommendation to to provide response to RFP	AfDB	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	$52400
Monday, February 13, 2023	Friday, February 17, 2023	Evaluation and Negotiation of bid proposal for the Supply, Installation, Configuration of Equipment Related to a Business Continuity Plan (BCP) LOT 1 for Bank of the Republic of Burundi (BRB)	Completeness and effectiveness of vendor proposal to implement the BCP for BRB	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	National (Country Specific)	$8000
Monday, February 20, 2023	Friday, February 24, 2023	Support of the East African Payment System (EAPS) Technical User Group	develop policies for consideration by the MAC meeting	Meeting Report and recommendation to MAC	AfDB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$48400
Monday, March 6, 2023	Friday, March 10, 2023	PSSIP Executive and Steering Committee Meeting	To consider and adopt the executive committee report and review project progress and work plan and budget	Meeting report and recommendations on efficient implementation for the project	AfDB	EAC Secretariat, Partner States Delegates	Uganda	KAMPALA	Rotational Activities	$34800
Monday, March 13, 2023	Friday, March 17, 2023	Evaluation of RFP to upgrade the ACH to accommodate and implement Direct Debit at the BOT	Select and identify and recommend the best vendor for implementation of Direct Debit for BOT	Evaluation Report and recommendation for contract award	AfDB	EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	National (Country Specific)	$8000
Monday, March 27, 2023	Friday, March 31, 2023	Joint Oversight Exercise of Payment and Settlement System in Uganda	Harmonise procedures of Oversight and share experience/skills on overseeing payment systems	Joint Oversight Report on Payment and Settlement System in EAC region	AfDB	Partner States Delegates, EAC Secretariat	Uganda	KAMPALA	National (Country Specific)	$46800
Monday, April 17, 2023	Friday, April 21, 2023	Evaluation of Consultancy services to Carry-out financial sector assessment (FSAP) on payment systems initiatives and capital markets development in the Republic of Burundi.	Evaluation of RFP to select the best consultancy firm to carry out financial assessment in Burundi	Select and identify and recommend the best vendor /consultant	AfDB	EAC Secretariat, Partner States Delegates	Burundi	BJUMBURA	National (Country Specific)	$10000
Monday, April 24, 2023	Friday, April 28, 2023	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office report / certificate of attendance	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania,	BUJUMBURA, KAMPALA,KIGALI, JUBA, Dar es salaam, Nairobi	National (Country Specific)	$48500
Monday, May 8, 2023	Friday, May 12, 2023	Evaluation of Bids for the Supply and Implementation Automated Transfers system Bank of South Sudan	To select the lowest evaluated bidder for the Supply and Implementation ATS for Bank of South Sudan	Evaluation Report and recommendation of contract a ward	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	National (Country Specific)	$10000
Monday, May 22, 2023	Friday, May 26, 2023	Training of judges and judicial officers at the EACJ and members of the EALA in the legislative support required for payment and settlement systems, commercial law	Build capacity and skills improvement in the area of Payments and Settlement Systems	Workshop report	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, kigali,dodoma, nairobi,juba kampala	National (Country Specific)	$0
Monday, June 5, 2023	Friday, June 23, 2023	Capacity building in preparation for the fully integrated payment system platform Study visit to economic bloc with a single integrated payment system	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office workshop report	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	BUJUMBURA, KIGALI DODOMA,NAIROBI,JUBA,KAMPALA	National (Country Specific)	$68500
Planning and Research										**$197500**
Wednesday, January 25, 2023	Thursday, January 26, 2023	Meeting to consider a study report of Baseline assessment for mobility of selected professionals and students across EAC Partner states	Disseminate the research findings of the study to EAC Partner states and other stakeholders	A validated study report.	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	ARUSHA	Rotational Activities	$3500
Wednesday, March 1, 2023	Friday, March 31, 2023	Meetings of the National Implementation Committees (NICs) on the EAC Common Market	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	To review the implementation of the EAC Common Market Protocol at national level	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan,	All Capitals	National (Country Specific)	$52000

Sunday, March 26, 2023	Friday, March 31, 2023	Retreat of Permanent/Principal /Under Secretaries to consider resolutions of the High Level Summit retreat on Common Market.	Consideration of the resolutions of the High Level Summit retreat.	Report of the meeting to provide guidance to the Council on the Summit Resolutions.	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$50000
Monday, May 8, 2023	Tuesday, May 9, 2023	Regional Meeting to consider the draft EAC Research Agenda	prioritise the research activities of the community	Approved Research Agenda	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$4000
Tuesday, May 23, 2023	Thursday, May 25, 2023	Meeting of the Regional Monitoring Group on the EAC Common Market Protocol	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	Status of implementation of the Protocol in the select freedoms reviewed and recommendations adopted	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$28000
Monday, June 19, 2023	Friday, June 23, 2023	34th Sectoral Council of Ministers Responsible for EAC Affairs and Planning	To provide policy guidance on the EAC integration process	Policy decisions and guidance on EAC policy matters	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60000
Monitoring and Evaluation										**$267800**
Tuesday, January 17, 2023	Friday, January 20, 2023	Technical Meeting of Projects and Programme Managers and stakeholders to validate the enhanced EAMS Projects and Programmes module and launching of uploading data of projects and programmes	To rollout the projects and programmes module and upload data on projects.	Module rolled out functional and database of projects uploaded	TMEA	All Organs and Institutions, Partner States Delegates	Tanzania	Moshi	Rotational Activities	$50000
Tuesday, February 7, 2023	Friday, February 10, 2023	Regional Validation meeting of the developed harmonized M&E Templates for Data collection, analysis, reporting and dissemination	Validation of the developed draft M&E Templates for Data collection, analysis, reporting and dissemination.	Approved harmonized M&E Templates	European Union	All Organs and Institutions	Kenya	Kisumu	Rotational Activities	$50000
Thursday, February 16, 2023	Friday, February 17, 2023	Undertake capacity building trainings/workshops to build capacity for data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	To train Project Staff in Organs and Institutions trained on tools of data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	Project Staff in Organs and Institutions trained on tools of data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	AfDB	All Organs and Institutions, Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	MEACAs, Organs and Institutions	National (Country Specific)	$50000
Tuesday, March 7, 2023	Friday, March 31, 2023	Conduct consultative meetings with the M&E staff and Focal Points in the EAC Organs, Institutions and Partner States on the development of an EAC Monitoring and Evaluation Policy and update the results-based Monitoring &Evaluation framework.	To develop an EAC Monitoring and Evaluation Policy and update the results-based Monitoring &Evaluation framework	M&E Policy adopted by the Council	AfDB	All Organs and Institutions, Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	MEACAs, Organs and Institutions	National (Country Specific)	$36000
Tuesday, April 11, 2023	Friday, April 14, 2023	To attend Council and EALA meeting to present Bi-annual and Annual Reports for consideration	To produce Bi-Annual and Annual Reports presented to the Council and EALA	Reports presented to the Council and EALA	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$10000
Tuesday, April 25, 2023	Wednesday, April 26, 2023	Training For EAMS Focal Point Officers For EAC Sectoral Councils And Other EAMS Modules	Training Institutional Focal Point Officers on uploading the Decisions and Directives of the Sectoral Councils into EAMS, updating their status of implementation, and producing subsequent reports from the system	Training Institutional Focal Point Officers on uploading the Decisions and Directives of the Sectoral Councils into EAMS, updating their status of implementation, and producing subsequent reports from the system	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$1800
Tuesday, May 16, 2023	Friday, May 19, 2023	Conduct consultative meetings with the M&E staff and Focal Points in the EAC Organs, Institutions and Partner States on the development of an EAC Monitoring and Evaluation Policy and update the results-based Monitoring &Evaluation	To develop an EAC Monitoring and Evaluation Policy and update the results-based Monitoring &Evaluation framework	M&E Policy available at EAC, An updated M&E RBM Framework aligned to the 6th development strategy	AfDB	Partner States Delegates, All Organs and Institutions	SouthSudan	Juba	Rotational Activities	$60000

Tuesday, May 30, 2023	Friday, June 2, 2023	Benchmarking missions to the Republic of Congo	To identify our focal point officers on EAMS and M&E and discuss M&E work plan and EAMS as monitoring tool	Focal point officers identified and ready to start working with EAC and EAMS focal points officers briefed on the online system	Partner States	Partner States Delegates, All Organs and Institutions	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$10000
QMS										$15500
Tuesday, February 14, 2023	Friday, February 17, 2023	To Conduct Surveillance Audit	To ensure conformance to the requrement of ISO Standard	Audit Report	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000
Monday, May 8, 2023	Thursday, May 11, 2023	To conduct stage 2 (certification audit) for EALA and EACJ.	To assess effectiveness and compliance with ISO 9001:2015 requirement.	Audit recommendation	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$8000
Tuesday, May 16, 2023	Friday, May 19, 2023	To Conduct Sensitization and awareness Trainning on ISO Requrement	To gain awareness or general overview on ISO 9001:2015	Training Report	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$2500
5) Productive Sectors										$1749870
Tourism and Wildlife Development										$420000
Monday, January 16, 2023	Wednesday, January 18, 2023	Regional Consultative Meeting on Review of Training Programme, Manual and Resource Kits for Hotel Classification Assessors	To review the Training Programme, Manual and Resource Kits for Hotel Classification Assessors	1st Draft of the Training Programme, Manual and Resource Kit for Hotel Classification Assessors	GIZ	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$3000
Thursday, January 19, 2023	Friday, January 20, 2023	Donor Roundtable on Implementation of Nature Based Solutions Project in Transboundary Wildlife Landscapes	To sensitize development and conservation partners and mobilize resources on implementation of Nature Based Solutions Project	Matrix of Interventions to be supported by Development and Conservation Partners in Transboundary Landscapes	GIZ	EAC Secretariat, Partner States Delegates, Development Partners, LVBC	Kenya	Eldoret	Rotational Activities	$45000
Monday, January 23, 2023	Friday, January 27, 2023	Regional Consultative Meeting on Branding of EAC as a Single Tourism Destination	To develop draft Tourism brand manual and related documents	1st Draft of Tourism Brand Manual and related documents	GIZ	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$35000
Monday, February 6, 2023	Tuesday, February 14, 2023	National Consultations on development of a Regional Tourism Brand	To collate national stakeholders' views on a Regional Tourism Brand on EAC as a single tourism destination	National stakeholders' views on branding EAC as a single tourism destination	GIZ	Partner States Delegates, EAC Secretariat	VideoConference	Virtual	Video Conference	$3000
Monday, February 27, 2023	Thursday, March 2, 2023	Regional Consultative Meeting on Development of the EAC Wildlife Conservation and Management Strategy and Action Plan	To develop the 1st Draft of the EAC Wildlife Conservation and Management Strategy and Action Plan	1st Draft of the EAC Wildlife Conservation and Management Strategy and Action Plan	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$35000
Monday, March 13, 2023	Friday, March 17, 2023	Regional Validation Workshop on the EAC Tourism Branding	To validate the EAC Tourism Brand and related documents	Validated EAC Tourism Brand and Related Documents	GIZ	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$35000
Monday, March 20, 2023	Friday, March 24, 2023	Meeting of the Sectoral Committees on Tourism and Wildlife Management	Consider and finalize the Protocol on Tourism and Wildlife Management and other Regional Documents	Finalized Protocol on Tourism and Wildlife Management and other Regional Documents	USAID, Other	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$45000
Monday, March 27, 2023	Friday, March 31, 2023	Technical Visit to SADC on Transboundary Wildlife Conservation Areas Network	To benchmark on Management of Transboundary Wildlife Conservation Areas and	Updated Concept Note and Proposals on Operationalization on Transboundary Wildlife Conservation Areas Network	IUCN , Other	EALA, EAC Secretariat, Partner States Delegates, LVBC, Development Partners	International	Johannesburg	International	$60000
Monday, April 24, 2023	Tuesday, May 2, 2023	National Consultative Meetings on Review of Training Programme, Manual and Resource Kits for Hotel	To collate stakeholders' views on the Training Programme, Manual and Resource Kits for Hotel Classification Assessors	National Stakeholders' views on the Training Programme, Manual and Resource Kits for Hotel Classification Assessors	GIZ	Partner States Delegates, EAC Secretariat	VideoConference	Virtual Meeting	Video Conference	$3000
Monday, May 8, 2023	Friday, May 12, 2023	Regional Validation of the Training Programme, Manual and Resource Toolkit for Hotel Classification Assessors	To validate the Draft Reviewed Training Programme, Manual and Resource Toolkit for Hotel Classification Assessors	Validated Draft of the Reviewed Training Programme, Manual and Resource Toolkit for Hotel Classification Assessors	GIZ	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$35000

Monday, May 22, 2023	Friday, May 26, 2023	National Consultations on the EAC Wildlife Conservation and Management Strategy and Action Plan	Provide policy guidance on Tourism and Wildlife Management	Stakeholders views on the Draft EAC Wildlife Conservation and Management Strategy and Action Plan	EAC Secretariat	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Kigali, Juba,Kampala,Dodoma,Kinshasa	National (Country Specific)	$70000
Monday, May 29, 2023	Friday, June 2, 2023	Multisectoral Meeting on Full Implementation of Single Tourist Visa	To develop Draft Framework and Modalities for Full Implementation of Single Tourist Visa	Draft Framework and Modalities on full implementation of single tourist visa	Development Partners, GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Sunday, June 4, 2023	Friday, June 9, 2023	Regional Validation on the Draft EAC Wildlife Conservation and Management Policy and Action Plan	To validate the final draft of the EAC Wildlife Conservation and Management Policy and Action Plan	Validated final draft of the EAC Wildlife Conservation and Management Policy and Action Plan	USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$35000
Monday, June 19, 2023	Friday, June 23, 2023	Meeting of the Sectoral Council on Tourism and Wildlife Management	To provide policy guidance in the tourism and wildlife sectors	Sectoral Council Decisions and Directives	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Environment and Natural Resources										$344870
Wednesday, January 18, 2023	Friday, January 20, 2023	Provide technical guidance on climate change through Climate Change Technical Working Group (CCTWG)	To provide technical guidance in the planning and implementation of the regional climate change initiatives	Enhanced planning and implementation of Climate Change programs in the region	UN	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$38560
Monday, January 23, 2023	Saturday, February 4, 2023	Undertake EAC/IOM WASH site inspections and monitoring visits	To ensure smooth and effective implementation of the EAC/IOM's WASH projects in the selected border posts in the region	WASH facilities installed in appropriate border points to control the spread of communicable diseases	GIZ	EAC Secretariat, Partner States Delegates	SouthSudan	Ezo border	National (Country Specific)	$42600
Tuesday, February 7, 2023	Thursday, February 9, 2023	Regional Post UNFCCC COP 27 discussions	To develop A ROADMAP and strategy on the implementation of UNFCCC COPs resolutions in EAC region	Guidance on the implementation of climate change resolutions provided	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Wednesday, February 22, 2023	Friday, February 24, 2023	Organize Regional DRR Technical Working Group	To provide technical guidance in the planning and implementation disaster risk reduction initiatives in the region	Enhanced planning and implementation of DRRM programs in the region	UNISDR	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$36600
Tuesday, March 21, 2023	Friday, March 24, 2023	Convene the meeting of the Regional Technical Working Group (TWG) on Terrestrial and Aquatic Ecosystems	Provide Technical Guidance on Environment and Natural Resources Management	Technical guidance to enhance planning and Implementation of the environment and natural resources management	UNECA, Other	Partner States Delegates, EAC Secretariat, LVBC	Tanzania	Dar es salaam	Rotational Activities	$37350
Thursday, March 30, 2023	Friday, March 31, 2023	Launching of the GIZ supported program on Intergrated Water Resources Management	To officially kick start the implementation of the GIZ's supported IWRM Projects in the region	IWRM Projects Project officially launched and implementation road map developed	GIZ	Partner States Delegates, EAC Secretariat, Development Partners, LVBC	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, April 25, 2023	Friday, April 28, 2023	Validation meeting on the EAC Water Policy and Strategy	To address Uganda's concern on the draft EAC Water Policy and Strategy and finalize the development of the Action Plan to implement EAC Water Strategy	Consultations on the draft EAC Water Policy and Strategy concluded and Action Plan to implement EAC Water Strategy finalized	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Thursday, May 4, 2023	Friday, May 5, 2023	Launching of the USAID/KEA supported program on environment and natural resources management	To kick start the implementation of the new USAID/KEA's Program on Environment and Natural Resources Management	USAID/KEA's supported Environment and Natural Resources Management Project officially launched and implementation modalities shared	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30560
Monday, May 22, 2023	Friday, May 26, 2023	EAC Sensitization and awareness raising mission on environment and natural resources to DRC	To identify DRC priorities, opportunities and challenges on environment and natural resources management	DRC priorities, opportunities and challenges identified to inform planning and implementation of the regional programs on environment and natural resources	Partner States	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo	Kinshasha	National (Country Specific)	$34700

Monday, June 26, 2023	Friday, June 30, 2023	Convene 9th Meeting of the Sectoral Council on Environment and Natural Resources Management	To provide policy guidance on the implementation of the environment and natural resources management matters	Implementation of the environment and natural resources management strengthened	Partner States	Partner States Delegates, EAC Secretariat, LVBC	EAC Headquarters	Arusha	Rotational Activities	$4500
Energy										**$112000**
Monday, February 6, 2023	Thursday, February 9, 2023	5th Steering Committee meeting for EAPCE'23	Review 2nd draft conference circular and prepare last conference programme	2nd Conference Circular and draft conference programme	Partner States	Partner States Delegates	Burundi	Gitega	National (Country Specific)	$5000
Tuesday, February 21, 2023	Thursday, February 23, 2023	Sectoral Council on Energy	Update on ongoing activities and seek policy guidance	Updated report of ongoing activities and policy guidance given by Sectoral Council on Energy	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Monday, March 6, 2023	Thursday, March 9, 2023	7th Steering Committee meeting for EAPCE'23	Finalize the Preconference Workshop programme and inspect the proposed field excursion sites	Preconference workshop programme	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Hoima	National (Country Specific)	$20000
Tuesday, March 28, 2023	Friday, March 31, 2023	Technical Committee meeting to monitor operations of Kikagati/Murongo hydro Power Project	To monitor operations of Kikagati/Murongo hydro Power Plant and address challenges being faced by management	Challenges noted and addressed. Equitable benefits ensured.	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Bukoba	National (Country Specific)	$20000
Monday, April 3, 2023	Thursday, April 6, 2023	6th Steering Committee meeting for EAPCE'23	Finalize the conference booklet and inspect the field excursion sites	Conference booklet and Excursion sites selected	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$20000
Sunday, May 7, 2023	Friday, May 12, 2023	SC and NOC preconference meeting, EAPCE'23 held and SC post conference Meeting	Finalize documentation, Hold the conference and hold the exit meeting.	Conference held and documentation prepared for reporting	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	Uganda	Kampala	National (Country Specific)	$35000
Tuesday, May 23, 2023	Thursday, May 25, 2023	Energy Committee Meeting	Update the progress of implementation of ongoing projects and programmes	Progress of implementation of ongoing projects and programmes report	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Industrial Development										**$201000**
Monday, January 23, 2023	Friday, February 3, 2023	National Stakeholders Meetings on Action Plan for Implementation of EAC Industrialization Policy / Low Cost/Affordable Vehicle	To give Technical Inputs to Feasibility Study Low Cost Vehicle and Action Plan Industrialization	Updated Feasibility Study and Action Plan	Partner States	EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$20000
Monday, February 6, 2023	Friday, February 10, 2023	Convene the 11th Sectoral Committee of Industrialization / 40th Extraordinary Meeting of the Sectoral Council on Trade, Industry, Finance & Investment (SCTIFI)	To report status of implementation of industrialization strategy and prepare reports for the SCTIFI/ To consider the Report of the Sectoral Committee on Industrialization and Small & Medium Enterprises	Report of the meeting on the 11th EAC Sectoral Committee of Industrialization/ Report of Extraordinary SCTIFI to Council	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Thursday, February 23, 2023	Thursday, February 23, 2023	Training on Quality Control systems for Processed Fruits, Vegetables and Leather and QC for Pharmaceutical Products	Enable processors get transparent information through correct labels on food and juices products/ Enable pharma stakeholders make quality efficacious	Training Reports	PTB	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$30000
Monday, February 27, 2023	Friday, March 3, 2023	Convene the EAC Automobile Council Meeting (AIPEA) to consider Automotive Development Progress	To give Technical inputs into Automotive Feasibility Study	AIPEA Implementation Monitoring Report	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$30000
Monday, March 13, 2023	Friday, March 31, 2023	National Committees Meetings for the implementation of the EAC Pharmaceutical/ National workshops on UNCTAD Project on Investment Incentives for Local Manufacture of Antibiotics due to Microbial Resistance	National Committees Meetings for the implementation of the EAC fruits and vegetables value chain strategy and action plan / Technical inputs to Policy Document on Antibiotica	Established NCCs and validated report	UNCTAD, GIZ	Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan, Democratic	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$20000

Wednesday, May 3, 2023	Friday, May 5, 2023	Apex / Platform/ Forum of Owners of Fruits and Vegetables, Pharmaceuticals and Leather Manufacturing Industries in the EAC Region and Preparation of Priority Activities and quick wins	Owners fast-rack the development of industries and road map of implementation/ Implementation monitored	Implementation Matrices updated	GIZ , Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$28000
Tuesday, May 23, 2023	Friday, May 26, 2023	Establishment for Non State Actors Platform for Non State Actors for F&V, leather and vaccines manufacturing/Convene the 2nd Regional Task Force Meeting to formulate strategy for EAC Mineral Policy/ Mineral Value Addition (MVA) and /Site Visit/Conduct Scoping Study to provide up to date information on mineral value chain	Document Views of Non State Actors/ Update MVA Report	NSO Report/ Task Force Report	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, May 30, 2023	Friday, June 2, 2023	Training on Pharmaceutical/Health Equipment Maintenance/ Capacity Building on Testing Equipment for	Build Capacity in equipment maintenance	Training Report	PTB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Agriculture, food security and Rural development										$672000
Thursday, January 26, 2023	Friday, January 27, 2023	Convene 1st communication engagement workshop on Aflatoxin prevention and control	To disseminate various techniques on prevention and control of aflatoxin contamination	Enhanced awareness on prevention and control of Aflatoxin	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Kigali, Dodoma, Entebbe, Juba, Kinshasa	National (Country Specific)	$65000
Monday, January 30, 2023	Thursday, February 2, 2023	Convene regional meeting to validate guidelines for implementation of the Intergrated Regional Coordinated Mechanism (IRCM) for control of Transboundary Animal diseases and zoonoses	To validate guidelines for Intergrated Regional Coordinated Mechanism (IRCM) for control of Transboundary Animal diseases and zoonoses	Guidelines for Intergrated Regional Coordinated Mechanism (IRCM) for control of Transboundary Animal diseases and zoonoses validated	USAID	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$50000
Monday, February 13, 2023	Wednesday, February 15, 2023	Capacity building for EAC Partner States on Mutual Recognition Mechanism for Pest Control Products for Plants	To build the capacity of EAC Partner States on Mutual Recognition Mechanism for Pest Control Products for Plants	EAC Partner States capacity on Mutual Recognition Mechanism for Pest Control Products for Plants enhanced	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Tanzania, Rwanda, Uganda	Bujumbura, Nairobi, Dar es salaam, Kigali, Kampala	National (Country Specific)	$80000
Monday, February 20, 2023	Friday, February 24, 2023	2nd Hands on capacity building for EAC Partner States on pesticides risk assessment and dossier evaluation	To build the capacity of EAC Partner States on pesticides risk assessment and dossier evaluation	EAC Partner States capacity on pesticides risk assessment and dossier evaluation enhanced	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dar es salaam, Kampala	National (Country Specific)	$55000
Monday, February 27, 2023	Wednesday, March 1, 2023	Regional validation of emergency use registration guidelines for pesticides	To validate emergency use registration guidelines for pesticides	Harmonized emergency use registration guidelines for pesticides validated	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Wednesday, March 1, 2023	Friday, March 3, 2023	Convene regional meeting to validate EAC Regional Strategy for Control and Prevention of TADs	To finalize EAC Regional Strategy for Control and Prevention of TADs	EAC Regional Strategy for Control and Prevention of TADs finalized for adoption by SCAFs	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, March 13, 2023	Tuesday, March 14, 2023	Validation of EAC Food and Nutrition Security Bulletin	To validate and finalize Food and Nutrition Security Bulletin	Validated Food and Nutrition Security Bulletin	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Thursday, March 16, 2023	Friday, March 17, 2023	Convene high level forum on enhancing efficiency of regional fertilizer supply chains	To deliberate on policy measures for increasing availability, accessibility and affordability of fertilizers for increased food production	Policy measures for increasing availability, accessibility and affordability of fertilizers for increased food production in place	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$50000
Monday, March 20, 2023	Tuesday, March 21, 2023	Convene 2nd communication engagement workshop on Aflatoxin prevention and control	To disseminate various techniques on prevention and control of aflatoxin contamination	Enhanced awareness on prevention and control of Aflatoxin	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dodoma, Kampala	National (Country Specific)	$55000

Monday, March 27, 2023	Friday, March 31, 2023	Convene 16th Session of the Sectoral Council on Agriculture and Food Security	To review performance in the Agricultural Sector for the period from March 2022 to May 2023	Performance in the Agriculture Sector for the period from March 2022 to May 2023 reviewed	USAID	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$25000
Wednesday, May 3, 2023	Friday, May 5, 2023	Harmonization of pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum)	To harmonize pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum)	Pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum) harmonized	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dodoma, Entebbe	National (Country Specific)	$44000
Wednesday, May 17, 2023	Friday, May 19, 2023	Convene high level forum on food and nutrition security	To deliberate on policy interventions for enhancing food and nutrition security	Policy interventions for enhancing food and nutrition security in place	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$48000
Wednesday, June 7, 2023	Friday, June 9, 2023	Regional validation of pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum)	To validate pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum)	Pest list for prioritized additional 4 crops (Cassava, Banana, potato (ware & seed) and Sorghum) validated	USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$65000
6) Customs										$3139450
Compliance and enforcement										$954450
Monday, January 16, 2023	Saturday, January 14, 2023	Meeting of Regional Electronic Cargo Tracking System	To implement extension of RECTS to the Central Corridor	Implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, January 23, 2023	Saturday, January 28, 2023	Training and Capacity Building on the usage of the risk management and valuation system	Enhance Capacity in Ristk Management and Valuation system	Training Conducted	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Monday, February 13, 2023	Tuesday, February 14, 2023	Printing of the Revised EAC CMA	Revised EAC CMA Printed	Revised EAC CMA printout	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	National (Country Specific)	$10000
Tuesday, February 28, 2023	Tuesday, February 28, 2023	Meeting of TWG Compliance and Enforcement	To review and update EAC operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonise list of goods to be cleared without e-seals• Reviewe and update compliance and Enforcement Communication Framework	Reviewed and updated EAC operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonised list of goods to be cleared without e-seals• Reviewed and updated compliance and Enforcement Communication Framework	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, March 13, 2023	Saturday, March 18, 2023	Finalise the development of the regulations on Advance Rulings	To facilitate the implementation of section 248A of the EAC CMA 2004	Progress review report developed	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, March 20, 2023	Saturday, March 25, 2023	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies; Extended benefits of AEO beyond the boundaries of EAC	WCO - EAC Project	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Tuesday, March 21, 2023	Friday, March 24, 2023	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, March 27, 2023	Saturday, April 1, 2023	Finalization of Single Customs Territory regulations in accordance with Risk assessment remediation recommendations	To provide a regulatory framework to implement the Single Customs Territory	Single Customs Territory regulations developed and validated for adpotion by policy organs	WCO - EAC Project	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$35000

Tuesday, March 28, 2023	Friday, March 31, 2023	Finalise the Development of the EAC Customs Bond	EAC Customs Bond developed to facilitate movement of goods across the region	Bond Product (Product that covers transits, warehousing and temporary imports) developed, Guiding principles and requirements for an EAC Bond strategic service provider developed and Design Specifications for the Management Information System developed	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	Rotational Activities	$54450
Sunday, April 23, 2023	Friday, April 28, 2023	Regulatory framework for Assembly Schemes (MV, MC & Other Assembly operations)	To present the developed legal framework for the Regional Assembly Sector to drafters for legal Drafting	Assembly Sector regulated in EAC	Partner States, USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$300000
Monday, April 24, 2023	Saturday, April 29, 2023	Review of EAC Legal Instruments and Policy Frameworks: EAC Acts, Protocols, regulations, schedules ,procedures manual to facilitate implementation of AfCFTA and TFTA	To align EAC instruments to AfCFTA & TFTA instruments and enable smooth implementation of AfCFTA and TFTA	EAC Legal Instruments and Policy Frameworks: EAC Acts, Protocols, regulations, schedules ,procedures manual aligned to AfCFTA and TFTA instruments	Partner States, USAID, AfDB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Tuesday, May 2, 2023	Saturday, May 6, 2023	Comprehensive review of the EAC CMR 2010	To review,consolidate, adopt and validate the proposed amendments to EAC CMR 2010 before submitting them to policy organs	Adoption and validation of the Final Proposals for EAC CMR	Partner States, TMEA, GIZ	EAC Secretariat, Partner States Delegates	Kenya	Naivasha	Rotational Activities	$35000
Monday, May 8, 2023	Saturday, May 13, 2023	Monitoring and Evaluation and implementation of Customs Union Instruments	To determine effectiveness and gaps with regard to Customs Union Instruments	EAC Customs Union Instruments effectively and efficiently implemented	USAID, Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$35000
Monday, May 8, 2023	Saturday, May 13, 2023	Mission to assess the implementation and compliance of the Duty Remission regulations by the Partner states	Trade facilitation through fair trade and customs control	Harmonized application of the Duty Remission procedures	Partner States, USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$40000
Monday, May 15, 2023	Saturday, May 20, 2023	Meeting to develop requirements for the Smart Gates	To develop business requirements to guide installation of smart gates and integration with SCT Systems	Installation of Smart Gates in key borders and Port	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Monday, May 22, 2023	Saturday, May 27, 2023	Development of Regional Regulations on Intellectual Property Rights and Counterfeit issues	Develop a Framework to regulate Intellectual Property Rights and Counterfeit issues in EAC	Regulations on Intellectual Property Rights and Counterfeit issues	Partner States, UNCTAD	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Monday, May 29, 2023	Saturday, June 3, 2023	Review and update of AEO Training materials to accommodate all aspects of the program	To develop training materials that will be used across the region to harmonize matters of capacity building in regards to the AEO Programme.	AEO Training Materials Developed	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, June 12, 2023	Saturday, June 17, 2023	Proposed Defending of the EAC CMA to the Sectoral Council - Legal & Judicial (dates for this activity are dependent on convening of the SC for Legal & Judicial - Noted are only tentative dates	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States, GIZ , TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, June 19, 2023	Saturday, June 24, 2023	Meeting of the TWG on compliance and enforcement to spearhead analysis of exports and recommend low - risk commodities that can be transported without bond	to facilitate movement of regional exports to outside market	Commodities that can be transported without bond identified and communicated to Partner States	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000

Monday, June 26, 2023	Friday, June 30, 2023	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies	WCO - EAC Project	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Procedures and Facilitation										**$1440000**
Monday, January 16, 2023	Friday, January 20, 2023	Capacity building and sensitization on AfCFTA	Create capacity for implementation of the AfCFTA	40 government officials and stakeholders trained and sensitized	AfDB, GIZ	EAC Secretariat, Partner States Delegates	Uganda, Tanzania	Mwanza and Kampala	National (Country Specific)	$40000
Monday, January 16, 2023	Friday, January 20, 2023	Meeting of SCT Inter-Agency Coordination	Validation of the SCT Inter-Agency Coordination Framework	Enhanced SCT systems	TMEA, USAID	EAC Secretariat, Partner States Delegates	Rwanda	kigali	Rotational Activities	$35000
Monday, January 16, 2023	Friday, January 20, 2023	Conduct training on Lifestyle Audit	Enhance integrity and integration at the borders	Awareness on lifestyle audit enhanced among CBRAs and stakeholders	GIZ	Partner States Delegates, Development Partners, EAC Secretariat	Rwanda, SouthSudan	Kagitumba/Milama Hills and Elegu/Nimule	National (Country Specific)	$20000
Tuesday, January 17, 2023	Monday, October 30, 2023	Conducting Trade Facilitation Baseline and Time Release Studies along priority corridors in EAC	measure the time taken to clear goods in the Central and Northern corridors	TRS report and recommendations	AfDB	Partner States Delegates, EAC Secretariat, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan,	all Capitals , OSBPS , full corridors (Northern and Central)	National (Country Specific)	$500000
Monday, January 23, 2023	Friday, January 27, 2023	Conduct OSBP training	Build capacity to operationalize the OSBP at Goli -Uganda / Mahagi - DRC and Ntoroko, Uganda	Government agency officials and stakeholders trained to facilitate the roll-out of OSBP operations	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Goli/ Ntoroko	National (Country Specific)	$30000
Monday, February 6, 2023	Thursday, February 9, 2023	Develop OSBP curriculum and training materials for Immigration and Migration	Enhance the OSBP training curriculum and training materials to include immigration and migration module	Support awareness creation on immigration and migration issues impacting on OSBP operations	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, February 6, 2023	Friday, February 10, 2023	Meeting to develop solutions for the Integration of EAC Customs Systems	to develop solutions for the Integration of EAC Customs Systems	solutions for the Integration of EAC Customs Systems developed	European Union	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$35000
Monday, February 13, 2023	Friday, February 17, 2023	Meeting to undertake gap analysis in OSBP operations and Gender mainstreaming to guide policy formulation and implementation of mitigation	to undertake gap analysis in OSBP operations and Gender mainstreaming to guide policy formulation and imple	gap analysis in OSBP operations and Gender mainstreaming undertaken	AfDB	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Monday, February 13, 2023	Friday, February 17, 2023	Meeting of SCT TWGs	To discuss manifest and intra-region issues with key stakeholders	Enhanced SCT systems	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, February 20, 2023	Friday, February 24, 2023	To conduct meetings for the development of the Centralized system to support exchange of information under Single Customs Territory (SCT)	to test selected SCT CP modules	Testing of selected SCT CP modules conducted	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, February 20, 2023	Friday, February 24, 2023	Conduct AfCFTA Training of Trainers Course	Create trainer capacity at Partner State level to support capacity building on AfCFTA	21 participants trained as AfCFTA trainers	AfDB	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$50000
Monday, February 20, 2023	Friday, February 24, 2023	Meeting for Conducting a needs assessment to determine ICT and soft infrastructure requirements to improve and operationalize four OSBPs	to conduct a needs assessment to determine ICT and soft infrastructure requirements	needs assessment to determine ICT and soft infrastructure requirements conducted	AfDB	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$35000
Monday, February 27, 2023	Friday, March 3, 2023	Participate in WCO Capacity Building Committee Meeting	Draw and mainstream global capacity building practices in EAC Customs capacity building programmes	Report and recommendations on best practices in capacity building for Customs	Partner States	EAC Secretariat	International	Brussels	International	$60000

Monday, March 6, 2023	Friday, March 10, 2023	Conduct sensitization on the Revised EAC CET	Create aawareness and build capacity for application of the the Revised EAC CET	160 officials and stakeholders sensitized in Rwanda, Kenya, Tanzania and South Sudan	TMEA	EAC Secretariat, Partner States Delegates	Rwanda, Kenya, Tanzania, SouthSudan	Kigali, Nairobi, Dar, Juba	National (Country Specific)	$40000
Monday, March 6, 2023	Friday, March 10, 2023	Meeting of experts on OSBP PMT	Develop requirements to interface with the SCT centralised platform	Requirements for development of program interfaces with SCT Centralised Platform 2.0 developed	AfDB, TMEA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$35000
Monday, March 13, 2023	Thursday, March 16, 2023	Develop OSBP curriculum and training materials for Immigrationa and Migration	Enhance the OSBP training curricum and training materials to include immigration and migration module	Support awareness creation on immigration and migration issues impacting on OSBP operations	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$30000
Monday, March 13, 2023	Friday, March 17, 2023	Sensitization on OSBP PMT	Create awareness and equip stakeholders for the implementation of the OSBP Performance Management Tool	20 government agency officials and stakeholders at in each OSBP sensitized; and OSBP PMT rolled out	European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	all OSBPs	National (Country Specific)	$72000
Monday, March 13, 2023	Saturday, March 18, 2023	Monitoring and Evaluation and implementation of Customs Union Instruments	to monitor implementation of Customs Union Instruments	customs Union is monitored	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Eldoret	Rotational Activities	$35000
Monday, March 20, 2023	Friday, March 24, 2023	Meeting for harmonizing of Single Customs Territory (SCT) procedures and enhancement of legal framework for customs and regulatory agencies such as ports, standards, health,	to harmonise single Customs Territory (SCT) procedure	Single Customs Territory (SCT) procedure harmonised	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, March 20, 2023	Friday, March 24, 2023	Meeting of TWG on Inter Agency	To review interagency framework and operational work plan	Reviewed interagency framework and operational work plan	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, March 27, 2023	Friday, March 31, 2023	Regional meeting of the sub committee on Trade Facilitation	Take stock of trade facilitation in the region and Compare national performances and M&E	Progress report to the Committee on Trade and M&E	TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$30000
Monday, March 27, 2023	Friday, March 31, 2023	Meeting to Conducting a needs assessment to determine ICT and soft infrastructure requirements to improve and operationalize four OSBPs	to conduct needs assessment to determine ICT and soft infrastructure requirements	assessment to determine ICT and soft infrastructure requirements	AfDB	EAC Secretariat, Partner States Delegates	Tanzania	Moshi	Rotational Activities	$35000
Monday, March 27, 2023	Saturday, April 1, 2023	Monitoring missions to assess operationalization of OSBP Performance Measurement tool	to assess operationalization of OSBP Performance Measurement tool	operationalization of OSBP Performance Measurement tool assessed	European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$35000
Wednesday, April 19, 2023	Friday, April 21, 2023	Meeting of TWG on Change Management and Capacity Building	Develop sensitization intervention and a sensitization plan	Sensitization materials and work plan developed	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, April 24, 2023	Friday, April 28, 2023	Meeting of the Committee on Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Tuesday, May 2, 2023	Friday, May 5, 2023	Conduct Sensitization on SCT Transit Regime	Create awareness to support the roll-out of he SCT Transit Regime	Government officials and stakeholders sensitized on the Central Corridor and Mutukula, Elegu/Nimule and Kampala	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Rusumo, Kobero / Kabanga, Gatumba, Namanga, Mutukula, Nimule	National (Country Specific)	$30000
Monday, May 15, 2023	Friday, May 19, 2023	Training border officials and cross border traders (youth and Women) on STR, border procedures and compliance	Enhance awareness on customs and border procedures to crearte capacity to conduct trade across borders by the yout and	60 youths and women traders trained	AfDB	EAC Secretariat, Partner States Delegates	Kenya, Tanzania, Uganda, Rwanda	Namanga, Busia and Katuna/Gatuna	National (Country Specific)	$20000

Monday, May 22, 2023	Friday, May 26, 2023	Sectoral Council of Trade, Industry, Finance and Investment (SCTIFI)	Customs, Trade, Investment, Industry, Finance policy meeting	Policy decisions confirmed	Partner States	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, May 29, 2023	Friday, June 2, 2023	Undertake awareness creation for private sector and public stakeholders on AfCFTA and TFTA opportunities, Rules of Origin and Tariff offers	Enhance the capacity to apply AfCFTA and TFA provisions and take advantage of the market opportunities	120 members of the private and public sector sensitized	European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$72000
Tariff and Valuation										**$745000**
Monday, January 16, 2023	Friday, January 20, 2023	Capacity Building of EAC Officials on the administration of the E-Tariff and Duty remission tool	To train EAC Staff on use and application of the developed e Tariff tool being developed by GTS to facilitate trade in EAC	EAC Staff trained on use and application of the developed e Tariff tool	WCO - EAC Project	EAC Secretariat, Development Partners	International	Cap Town -SA	International	$30000
Monday, January 23, 2023	Friday, January 27, 2023	Finalization of the review of the CET - Regional Task Force (RTF) to map the Sensitive Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map out the the Sensitive Products in the EAC CET	Revised EAC CET Sensitive Product list Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Burundi	Gitega	Rotational Activities	$60000
Monday, January 30, 2023	Saturday, February 4, 2023	Development of Training & Sensitization materials on the Transposed EAC Rules of Origin , 2015 to the HS 2022 version	Train & Sensitize materials Customs officials and Stakeholders on the Transposed c	Increase awareness on key stakeholders thus boosting intra regional trade	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Gitega	Rotational Activities	$100000
Monday, February 6, 2023	Friday, February 10, 2023	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin (Dates & Venue subject to AfCFTA Calendar)	To develop Rules of Origin Text applicable to the AfCFTA	Rules of Origin for AfCFTA developed and adopted	Development Partners, Partner States, USAID	EAC Secretariat, Partner States Delegates	International	Addis Ababa	International	$20000
Monday, February 13, 2023	Tuesday, February 14, 2023	Training & Sensitization of Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed and Reviewed EAC CET 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Thursday, February 23, 2023	Friday, February 24, 2023	Training & Sensitization of Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022 version	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed and Reviewed EAC CET 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022 version	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, February 27, 2023	Friday, March 3, 2023	Phase I - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs	Product Identification Bulletins developed	Partner States, USAID, European Union, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, March 13, 2023	Friday, March 24, 2023	Training & Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022 version	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed EAC Rules of Origin to HS 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022 version	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan,	All Capitals	National (Country Specific)	$100000
Monday, March 27, 2023	Saturday, April 1, 2023	Finalize the Development of Electronic tool to manage EAC CET and Duty Remission Scheme	Electronic tool to manage EAC CET and Duty Remission Scheme developed	Improvement of business envimonment	WCO - EAC Project	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$30000
Monday, April 24, 2023	Friday, April 28, 2023	To confirm originating status of the goods manufactured in the Partner States to enjoy Preferential treatment.	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,		National (Country Specific)	$120000

Tuesday, May 2, 2023	Friday, May 5, 2023	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to Tripartite Calendar)	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	USAID, Partner States	EAC Secretariat, Partner States Delegates	International	Addis Ababa	International	$20000
Monday, May 8, 2023	Friday, May 12, 2023	Post Implementation Assessment of Revised EAC CET 2022 version	Conduct meeting of experts to assess the effects of implementation of the Transposed and Reviewed EAC CET 2022	Take stock on effects resulting from implementation of the Transposed and Reviewed EAC CET 2022 for continuous improvement	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, May 15, 2023	Friday, May 19, 2023	Pre -budget meeting with Partner States to consider the budget proposals for inclusion in National budgets before presentation to Parliament	to conduct a Pre budget meeting	Fiscal Policy decisions confirmed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, May 15, 2023	Friday, May 19, 2023	Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Originn to HS 2015 to the HS 2022 version	Training & Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Customs officials and Stakeholders sensitized on the Transposed EAC Rules of Origin to HS2015 to the HS 2022 version	TMEA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$60000
Monday, May 22, 2023	Friday, May 26, 2023	Phase II - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs values.	Product Identification Bulletins developed	Partner States, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, May 29, 2023	Saturday, June 3, 2023	Conduct studies and Research on Origin, Classification and Valuation by Experts from Partner States and EAC on selected products to inform policy review.	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Partner States, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, June 5, 2023	Saturday, June 10, 2023	Capacity Building of EAC Officials on the administration of the E-Tariff and Duty remission tool	To train EAC Staff on use and application of the developed e Tariff tool being developed by GTS to facilitate trade in EAC	EAC Staff trained on use and application of the developed e Tariff tool	WCO - EAC Project	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	All Capitals	National (Country Specific)	$30000
7) Trade										**$599600**
Internal Trade										**$175000**
Monday, January 23, 2023	Tuesday, January 31, 2023	AWARENESS OF REVIEWED NTB ACT 2017, AND ELIMINATION OF NTBs	TO CREATE AWARENESS ON THE REVEWED NTB ACT 2017	ENHANCED AWARENESS ON REVIEWED NTB ACT 2017	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Tanzania, Uganda, SouthSudan,		National (Country Specific)	$50000
Tuesday, February 7, 2023	Thursday, February 9, 2023	REGIONAL STEERRING COMMITTEE MEETING FOR MSMEs TRADE FAIR	TO EVALUETE THE 22nd EAC MSMEs TRADE FAIR, AND VALIDATE THE REPORT OF THE 22nd EAC MSMEs TRADE FAIR	VALIDATED REPORT OF THE 22ND EAC MSMEs TRADE FAIR,EVALUATION REPORT	Partner States	Partner States Delegates, EAC Secretariat	Uganda	KAMPALA	Rotational Activities	$30000
Thursday, February 9, 2023	Friday, February 10, 2023	MEETING TO COMPILE AND PREPARE TRADE AND INVESTMENT REPORT 2022	TO COMPILE TRADE AND INVESTMENT REPORT 2022	EAC TRADE AND INVESTMENT REPORT 2022 COMPILLED	TMEA	Partner States Delegates, EAC Secretariat	VideoConference	ARUSHA	Video Conference	$0
Wednesday, March 15, 2023	Friday, March 17, 2023	REGIONAL TASKFORCE ON HARMINIZATION OF FEES,LEVIES AND CHARGIES IN THE REGION	TO HARMONIZE REMOVE THE FEES AND CHARDIES IN THE REGION	HARMONIZED FEES ,CHARGIES AND LEVIES IN THE REGION	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, March 20, 2023	Friday, March 31, 2023	NATIONAL MONITORING COMMITTEE MEETINGS ON ELIMINATION OF NTBs	TO CONSIDER AND RESOLVE THE IDENTIFIED NTBs AT NATIONAL LEVEL	NUMBER OF NTBs resolved	AfDB, TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,		National (Country Specific)	$30000
Tuesday, April 4, 2023	Thursday, April 6, 2023	REGIONAL STEERRING COMMITTEE MEETING TO PREPARE FOR 13rd EAC MSMEs TRADE FAIR	TO PREPARE 23rd EAC MSMEs TRADE FAIR	UPDATEREPORT ON THE PREPARATIONS FOR THE TRADE FAIR	TMEA	Partner States Delegates, EAC Secretariat	VideoConference	ARUSHA	Video Conference	$0

Monday, April 24, 2023	Friday, April 28, 2023	REGIONAL MONITORING COMMITTEE ON ELIMINATION OF NTBs	TO CONSIDER AND RESOLVE NTBs AT REGIONAL LEVEL	NUMBER OF NTBs RESOLVED	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, May 15, 2023	Wednesday, May 17, 2023	Sectoral Committee on Trade	To deliberate the trade matters in the region and provide policy guidance	Policy recommendations and policy guidance provided	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$5000
International Trade										**$142400**
Tuesday, January 17, 2023	Thursday, January 19, 2023	Burundi National Sensitization Workshop on the AfCFTA	To sensitize national stakeholders on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$7500
Monday, January 23, 2023	Friday, January 27, 2023	EAC Experts Meeting on the Policy Paper on EAC negotiating FTA Agreements with third Parties	To validate the draft Policy Paper on negotiating FTA agreements with selected third Parties	Validated draft Policy Paper on negotiating FTA Agreements with 3rd Parties	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$7000
Tuesday, January 24, 2023	Thursday, January 26, 2023	Uganda National Sensitization Workshop on the AfCFTA	To sensitize national stakeholders on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$7500
Tuesday, January 31, 2023	Thursday, February 2, 2023	URT National Workshop on the AfCFTA	To sensitize national stakeholders on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	National (Country Specific)	$7500
Tuesday, February 7, 2023	Thursday, February 9, 2023	RSS National Workshop on the AfCFTA	To sensitize stakeholder on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$7500
Monday, February 13, 2023	Friday, February 17, 2023	EAC Meeting on AfCFTA	To finalize the EAC Category B&C Offers for the AfCFTA Tariff Concessions	Finalized EAC Offer for the AfCFTA Tariff Concessions	EAC	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$11000
Tuesday, February 14, 2023	Thursday, February 16, 2023	Rwanda National Sensitization Workshop on the AfCFTA	To sensitize national stakeholders on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$7500
Tuesday, February 21, 2023	Thursday, February 23, 2023	Kenya National Sensitization Workshop on the AfCFTA	To sensitize national stakeholders on the AfCFTA Agreement	Stakeholders sensitized on the AfCFTA and inputs provided on outstanding issues of the AfCFTA	African Development Bank	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$7500
Thursday, March 2, 2023	Friday, March 3, 2023	Burundi Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee effectively undertakes its roles on removal of non-conforming measures	European Union	EAC Secretariat, Partner States Delegates	Burundi	Gitega	National (Country Specific)	$10900
Monday, March 6, 2023	Tuesday, March 7, 2023	Kenya Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee effectively undertakes its roles on removal of non-conforming measures	European Union	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$10900
Wednesday, March 8, 2023	Thursday, March 9, 2023	Rwanda Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee effectively undertakes its roles on removal of non-conforming measures	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$10900
Monday, March 13, 2023	Tuesday, March 14, 2023	Uganda Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee effectively undertakes its roles on removal of non-conforming measures	European Union	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$10900
Thursday, March 16, 2023	Friday, March 17, 2023	Tanzania Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee effectively undertakes its roles on removal of non-conforming measures	European Union	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	National (Country Specific)	$10900
Monday, March 20, 2023	Tuesday, March 21, 2023	South Sudan Meeting of National Trade in Services Committee	National Committee's capacity built on Trade in Services	National Committee capacitated to develop South Sudan's Schedule of Specific Commitments on Trade in Services for the EAC	European Union	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$10900

Monday, March 20, 2023	Thursday, March 23, 2023	EAC Sub-Committee on Export Promotion	To assess implementation of the Export Promotion Strategy Work Plan and its challenges	EPS Workplan monitored and way forward agreed upon	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, March 27, 2023	Wednesday, March 29, 2023	Meeting of the Regional Committee on Trade in Services	To monitor the removal of restrictions on Trade in Services	Agreed way forward on the removal of restrictions on Trade in Services	European Union	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$11000
SQMT										$282200
Monday, January 16, 2023	Friday, January 20, 2023	Undertake a mission to gazette standards declared by SCTIFI in November 2022	Gazette the standards to facilitate adoption by the Partner States as a policy requirement	Standards Gazette February 2023	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$10500
Monday, January 23, 2023	Tuesday, January 24, 2023	Undertake capacity building on AfCFTA on TBT and SPS Annexes in South Sudan	Capacity building	Capacity and awareness on the AfCFTA TBT and SPS Annexes	GIZ	Partner States Delegates, EAC Secretariat	SouthSudan	JUBA	National (Country Specific)	$2100
Thursday, January 26, 2023	Friday, January 27, 2023	Undertake capacity building on AfCFTA on TBT and SPS Annexes in DRC	Capacity Building	Capacity and awareness on AfCFTA TBT and SPS Annexes	GIZ	Partner States Delegates, EAC Secretariat	Democratic Republic of Congo	KINSHASHA	National (Country Specific)	$2100
Tuesday, January 31, 2023	Friday, February 10, 2023	Undertake mission to Partner States to operationalize The National Coordinating committee (NCC)on the implementation of the framework to facilitate cross-border trade	Operationalise National Coordinating Committee (NCC)	NCCs operational	TMEA	Partner States Delegates, EAC Secretariat, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan,	Partner States	National (Country Specific)	$50000
Monday, February 13, 2023	Friday, February 17, 2023	Convene a Regional Metrology Conference (RMC)	Awareness creation on measurement in Health	Awareness on the importance of measurement on health	PTB, TMEA	Partner States Delegates, Development Partners, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$55000
Monday, February 20, 2023	Wednesday, February 22, 2023	Convene a task force meeting on the review of the EASC Strategic Plan	Review the SQMT Strategic Plan	Draft Strategic Plan	EAC	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000
Wednesday, February 22, 2023	Friday, February 24, 2023	Convene the Taskforce meeting on the developed EAC Technical Regulatory Framework on TBT	Development of the EAC Technical Regulatory Framework on TBT	Draft EAC Technical Regulatory Framework on TBT	EAC, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5000
Monday, February 27, 2023	Friday, March 17, 2023	Convene EASC Technical Subcommittees meetings	To review technical subcommittee work plans and develop draft workplan for 2023/2024	Activity implementation status and draft workplan 2023/2024	EAC, PTB, TMEA	Partner States Delegates, EAC Secretariat, Development Partners	Kenya	Nairobi	Rotational Activities	$10000
Monday, March 6, 2023	Friday, March 10, 2023	Convene a joint meeting between Metrology Experts and Custom to agree on the mechanism and management of ILC Artefact movements	Develop a harmonized mechanism to faciliate artefact movement in the EAC	Approved harmonized mechanism	EAC, PTB	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$5000
Monday, March 20, 2023	Friday, April 14, 2023	Undertake peer assessment for product certification	Peer reviews and Capacity building	Enhanced trust and mutual recognition of quality Marks	EAC, TMEA	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Nairobi, Kampala, Juba, Kigali, Bujumbura	National (Country Specific)	$55000
Tuesday, April 11, 2023	Tuesday, April 18, 2023	Participate in EACA Committee meetings on the consideration of the Standardization Accreditation and Conformity Assessment (SACA) and Metrology bills	Provide technical input during EALA discussions on the SACA and Metrology Bills	SACA and Metrology Laws 2023 enacted	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5000
Wednesday, April 19, 2023	Friday, April 21, 2023	Convene Expert meeting to develop EAC Standards Catalogue 2023	Authenticate declared standards 2023 and develop a Standards catalogue 2023	Standards Catalogue 2023	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$18500
Monday, April 24, 2023	Tuesday, April 25, 2023	Convene the Policy meeting of the East African Accreditation Body	Policy meeting of the EAAB	EAAB policy recommendation for SCTIFI approval	GIZ , EAC	EAC Secretariat, Partner States Delegates	Tanzania	Dar-Es-Salaam	Institutions Activities	$3000

Tuesday, April 25, 2023	Friday, April 28, 2023	Convene the Policy meeting of the East Standards Committee	Policy meeting of the EASC	SQMT policy recommendation for SCTIFI approval	GIZ , EAC, TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$5000
Monday, May 8, 2023	Friday, May 19, 2023	Participate in PT activities on training and assessment towards the PT providers accreditation	EAC PT providers Accreditation	Accredited EAC PT Providers	PTB, TMEA	Development Partners, Partner States Delegates	Tanzania	Dar es salaam	National (Country Specific)	$35000
Monday, May 22, 2023	Monday, June 5, 2023	Undertake annual monitoring visits to NSBs and selected borders to monitor the adoption and implementation of the harmonized standards	Validate and establish adoption and standards implementation status.	Harmonized standards adopted and implemented and reduced related NTBs	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$7500
Monday, June 5, 2023	Friday, June 23, 2023	Participate in Regional Standardization activities under the African Regional Standardization Organization(ARSO) and Codex Allimentarius (CAC) and Codex Coordinating Committee for Africa (CCAFRICA)	Regional Collaboration on SQMT activities and Food Safety	Enhanced Collaboration	Partner States, TMEA, PTB	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$8500
8) Human Resources and Administration										**$523500**
Human Resources Management										**$523500**
Tuesday, January 10, 2023	Tuesday, January 10, 2023	Interview exercise for DSGs positions	To fill the vacant positions on time	Attraction of competent staff	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Rotational Activities	$70550
Tuesday, January 17, 2023	Friday, January 20, 2023	To undertake capacity building for staff above 55 yrs of age in preparation for their retirement	To Prepare staff for retirement	Smooth transition	Partner States	All Organs and Institutions	SouthSudan	Juba	Rotational Activities	$50000
Tuesday, January 24, 2023	Saturday, January 28, 2023	Training of all Staff and sensitization on the new Performance Management System	To facilitate the staff preparing the Performance Contract	Improvement of Staff performance	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$50000
Tuesday, January 31, 2023	Saturday, February 4, 2023	To convene validation workshop of e-Recruitment System	To automate the recruitment process within EAC Organs and Intuitions	Efficiency in recruitment processes	Partner States	Partner States Delegates, All Organs and Institutions	Tanzania	Dar-Es-Salaam	Rotational Activities	$55000
Tuesday, February 7, 2023	Saturday, February 18, 2023	Shortlisting exercise for the advertised positions	To strengthen EAC Institutional framework	Vacant positions filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$104475
Tuesday, March 14, 2023	Sunday, March 26, 2023	Interview exercise for various shortlisted positions	To strengthen EAC Institutional framework	Vacant positions filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$104475
Sunday, March 19, 2023	Friday, March 24, 2023	Retreat for Permanent/Principal /Under Secretaries and Heads of Organs and Institutions on Institutional Review	To resolve outstanding matters on the proposed EAC Staff establishment structure.	Conclusion of outstanding matters on the proposed EAC Staff establishment structure	Partner States	Partner States Delegates, All Organs and Institutions	Rwanda	Kigali	Rotational Activities	$50000
Tuesday, May 16, 2023	Saturday, May 20, 2023	To facilitate leadership development Program	To upgrade leadership skills for middle managers	Improved staff supervision	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$34000
Tuesday, June 20, 2023	Saturday, June 24, 2023	To organize induction process for new staff	To strengthen EAC Institutional framework	Staff familiarized with EAC values and processes	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000
Social Sectors										**$2469936**
Health										**$1454936**
Monday, January 2, 2023	Friday, June 30, 2023	Training during field missions in the Partner States	To enhance preparedness for deployment of mobile labs in response to disease outbreaks	02 field missions conducted in 06 Partner States	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda,		National (Country Specific)	$201000

Thursday, January 5, 2023	Friday, June 30, 2023	Coordination activities in the Partner States	Monitor operations of project activities in the Partner States	Improved coordination and implementation of mobile laboratory activities in the Partner States	KfW	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Dar es salaam, Kigali, Kampala, Juba & Kinshasa	National (Country Specific)	$40000
Monday, January 16, 2023	Thursday, January 19, 2023	Conduct at least three (3) virtual meetings to review the outdated EAC Regional SRHR/RMNCAH Strategic plan (2016-2021)	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, January 16, 2023	Friday, January 27, 2023	Meeting of Technical Experts to evaluate tender for Phase II mobile laboratory equipment	Tender evaluation for procurement of Phase II lab equipment and consumables	All submitted Tenders evaluted and forwarded to the Procurement Committee	KfW	EAC Secretariat, Partner States Delegates	Tanzania	Karatu	Rotational Activities	$117500
Saturday, January 21, 2023	Monday, January 30, 2023	Develop the EAC Regional SRHR/RMNCAH Strategic plan (2022-2026)	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$0
Sunday, January 29, 2023	Friday, February 3, 2023	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$25000
Monday, January 30, 2023	Wednesday, February 1, 2023	Convene 3 days biannual Meetings of the Regional Steering Expert Working group (EWG) for EAC-RNPHRL project	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the project RSC meeting	KfW	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$44345
Thursday, February 2, 2023	Friday, February 3, 2023	Convene 2 days biannual Meetings of the Regional Steering Committee (RSC) for EAC-RNPHRL project	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the Sectoral Council of Ministers of Health meeting	KfW	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$46150
Saturday, February 4, 2023	Wednesday, February 15, 2023	Country consultations to review the revised HIV & AIDS Strategic Plan and develop the new HIV & AIDS Strategic Plan 2022-2026	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$0
Monday, February 6, 2023	Friday, February 10, 2023	Forum of Heads of NRAs and Steering Committee	To review progress of EAC-MRH program	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, February 6, 2023	Friday, February 10, 2023	Training of Lab Experts on the prototype LIMS	Operationalise the implementation LIMS for Mobile labs	Improved sharing of data on disease outbreaks among Partner States	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, February 6, 2023	Friday, June 30, 2023	Other Conferences/ Workshops	To facilitate exchange of knowledge, expertise and best practice	Enhanced knowledge and expertise on diagnosis and response to infectious disease outbreaks	KfW	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, International,		National (Country Specific)	$55361
Monday, February 13, 2023	Friday, February 17, 2023	Expert Working Group for Post Market Surveillance of Medical Products	To review and finalize plan for conducting joint operation of Heads of NMRAs and Law Enforcement Entities to curb sub-standard and falsified medical products	Final plan and budget of the joint operation	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$50000
Monday, February 13, 2023	Friday, March 3, 2023	Training of Laboratory experts on local production of Proficiency Test (PT) panels through EQASP	Build the capacity of lab experts in the production of simulated samples for AMR GLASS pathogens PT through the EQASP	Enhanced capcity for local production of PT at Partner States	KfW	EAC Secretariat, Partner States Delegates	Rwanda, Uganda, EAC Headquarters	Arusha, Kampala, Kigali	National (Country Specific)	$50000

Friday, February 17, 2023	Wednesday, March 1, 2023	Regional Validation of the HIV the revised HIV & AIDS Strategic Plan and develop the new HIV & AIDS Strategic Plan 2022-2026	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, February 20, 2023	Friday, February 24, 2023	Joint Operation of EAC Heads of NMRAs and Law Enforcement to Curb Sub-Standard and Falsified Medical Products in High Risk Distribution	To reduce health hazards and risks to the population caused by use of sub-standard and falsified medical products	Report of the joint operation	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$60000
Monday, February 27, 2023	Friday, March 3, 2023	Expert Working Group on Good Manufacturing Practices (GMP) for Medical Products	To Map common applications for GMP Inspections in all EAC NMRAs	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$45000
Friday, March 3, 2023	Tuesday, March 14, 2023	National Validation workshop for the EAC Regional RMNCAH Strategic Plan (2022-2026)	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$0
Monday, March 6, 2023	Friday, March 10, 2023	Expert Working Group on Policy, Legal and Regulatory Reforms	To review draft fee guideline and develop regional fee structure for APIMF procedure	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$45000
Monday, March 13, 2023	Friday, March 17, 2023	Mapping of Cross -border Health facilities and stakeholders in Namanga, Busia, Rusumo and Horohoro	To identify health facilities and stakeholders to be supported to monitor and report safety of the medical products	Report of the mapping exercise	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, March 13, 2023	Friday, March 17, 2023	Manuscript writing workshop for laboratory experts	Facilitate Exchange of knowledge, expertise and best practices	To disseminate study findings and creat public awareness of the Project activities in the EAC region	KfW	EAC Secretariat, Partner States Delegates	Burundi	Bujumubura	Rotational Activities	$55180
Thursday, March 16, 2023	Monday, March 20, 2023	Regional Validation of the EAC Regional RMNCAH Strategic Plan (2022-2026)	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, March 20, 2023	Friday, March 24, 2023	Meeting of experts responsible for regulation of medical devices and diagnostics	To review progress of domestication of EAC harmonized guidelines for regulation on invitro diagnostics medical devices	Draft fee guideline Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$45000
Thursday, March 23, 2023	Thursday, March 30, 2023	Country consultations to develop the EIHP draft SIDA Proposal with a facilitator	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$0
Monday, March 27, 2023	Thursday, March 30, 2023	Participation of EAC Staff in National , Regional and International Meetings and trainings on Regulatory System Strengthening and Harmonization	To document and share best practices on regulatory system strengthening and harmonization	Report of the Mission	Development Partners	EAC Secretariat, Development Partners	International	International	International	$43000
Monday, March 27, 2023	Friday, March 31, 2023	Sequencing training; iSeq and NextSeq1000 user and technical trainings	To build the capacity of laboratory experts on genomic sequencing	Capacity of 18 Experts built and genomic sequencing enhanced in the Region	KfW	EAC Secretariat, Partner States Delegates	International	Dubai	International	$7400

Sunday, April 2, 2023	Thursday, April 20, 2023	Conduct virtual meetings to validated the developed regional instruments	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, April 3, 2023	Friday, April 7, 2023	Training of healthcare workers and stakeholders to monitor and report on safety and quality of medicines in cross border areas (Namanga, Busia,Rusumo and Horohoro	To build capacity of health workers and stakeholders to monitor and report safety and quality of medical products	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Namanga, Busia,Rusumo and Horohoro	National (Country Specific)	$40000
Saturday, April 22, 2023	Saturday, April 29, 2023	Regional launching of all regional instruments developed under the EIHP phase I	Development of key regional Health, RMNCAH and HIV and AIDS, TB and STI programme instruments		Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, April 24, 2023	Friday, April 28, 2023	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$25000
Monday, April 24, 2023	Friday, May 5, 2023	Training of Biomedical Engineers	To equip the biomedical technicians with generic skills required for Preventive maintenance of laboratory equipments	12 Biomedical technicians trained in the Region	KfW	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$116000
Tuesday, May 2, 2023	Friday, May 5, 2023	Regional Stakeholders meeting on pooled bulk procurement of medical products and supplies	To design governance and implementation arrangements for EAC pooled bulk procurement initiative taking into account EAC joint registration scheme	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$45000
Monday, May 8, 2023	Friday, May 12, 2023	To Conduct Monitoring and Evaluation Missions to all six EAC Partner States to Assess Progress of Implementation of EAC-MRH Program	To review the Status of Implementation of EAC-MRH Program at National Level	Report of the mapping exercise	African Development Bank	Partner States Delegates, EAC Secretariat	SouthSudan, Burundi, Kenya, Rwanda, Tanzania, Uganda	All Capitals	National (Country Specific)	$25000
Monday, May 22, 2023	Friday, June 2, 2023	Bioinformatics training (AMR sequencing and biobank)	To build the capacity for sequencing in the EAC Region	12 Experts trained and sequencing capacity enhanced	KfW	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$66000
Monday, June 12, 2023	Friday, July 7, 2023	Bioinformatics training (Viral sequencing)	To build the capacity for sequencing in the EAC Region	12 Experts trained and enhanced capacity for viral sequencing in the region	KfW	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$93000
Immigration, Labour and Refugee Management										**$395000**
Monday, January 16, 2023	Friday, January 20, 2023	Regional meeting of labour migration experts to develop EAC Labour Migration Policy Action Plan	To Develop Labour Migration Policy Action Plan	Labour Migration Policy Action Plan Developed	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	BUJUMBURA	Rotational Activities	$50000
Wednesday, February 1, 2023	Wednesday, February 1, 2023	Meeting Of Immigration Experts to review the E- Immigration Policy	Review E- Immigration Policy	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Wednesday, February 15, 2023	Friday, February 17, 2023	Meeting Of Experts To Draft The Joint Program Of Exchange Of Young Workers	To Draft the Joint Program of Exchange of Young Workers	Revised Draft Joint Program of Exchange of Young Workers	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, March 6, 2023	Tuesday, March 7, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$15000

Monday, March 13, 2023	Tuesday, March 14, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$15000
Wednesday, March 15, 2023	Thursday, March 16, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$15000
Monday, March 20, 2023	Monday, March 20, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	EAC Secretariat, Partner States Delegates	Tanzania	Dodoma	National (Country Specific)	$15000
Thursday, March 23, 2023	Thursday, March 23, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$15000
Monday, March 27, 2023	Monday, March 27, 2023	Capacity Building Training On Coordination Of Social Security	Capacity Building Training	Training Report	Development Partners	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$15000
Tuesday, April 11, 2023	Friday, April 14, 2023	Meeting Of Technical Working Group on Decent Work Program	Review and Develop the Decent Work Program 2023 - 2028	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$50000
Tuesday, May 2, 2023	Saturday, May 6, 2023	Meeting Of Chiefs Of Immigration And Directors Of Labour To Finalise E- Immigration Policy And Classification Of Work /Resident Permit Fees	To Finalise E- Immigration Policy and Classification of Work /Resident Permit Fees	Finalised E- Immigration Policy and Work/Resident Permit Fees	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Monday, May 8, 2023	Friday, May 12, 2023	Inaugural EAC Regional Consultative Process On Migration Meeting	Inauguration of EAC RCP	EAC RCP	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60000
Monday, May 22, 2023	Wednesday, May 24, 2023	Meeting Of Experts To Monitor The Implementation Of EAC E - Passports	implementation of E - Passport	Report of the meeting	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Rotational Activities	$30000
Education, Science & Technology										**$250000**
Monday, February 13, 2023	Monday, March 6, 2023	National Consultations on the EAC TVET Harmonization Strategy	To consider and validate the EAC TVET Harmonization Strategy at the national level	Validated TVET Harmonisation Strategy	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Partner States	National (Country Specific)	$80000
Monday, March 27, 2023	Thursday, March 30, 2023	Meeting of the 18th Sectoral Council on Education, Science and Technology, Culture and Sports	To consider the progress report in the Education, Science and Technology, Culture and Sports Sector	Report of the meeting	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$30000
Monday, April 3, 2023	Thursday, April 20, 2023	National Awards of the 2021 Essay Writing Competition	To award the winners of the 2021 Essay Writing Competition	Report of the activity	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Partner States	National (Country Specific)	$60000
Monday, May 29, 2023	Friday, June 2, 2023	Regional Validation meeting of the EAC TVET Harmonisation Strategy	To consider and validate the EAC TVET Harmonisation Strategy	Final draft EAC TVET Harmonisation Strategy	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$80000
Culture & Sports										**$130000**
Monday, March 13, 2023	Friday, March 17, 2023	2nd Regional Steering Committee Meeting for 2nd Edition of EAC Games	To develop roadmap and plan for implementing 2nd Edition of EAC Games	Roadmap and plan for implementing EAC Games developed.	Partner States		EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, June 5, 2023	Friday, June 9, 2023	Meeting of experts to develop roadmap for implementing French as Official Language of EAC	To develop roadmap for implementing French as Official Language of the EAC	Roadmap and plan for implementing EAC Games developed.	Development Partners		Democratic Republic of Congo	Kinshasa	Rotational Activities	$80000
Gender,Community Development and Civil Society										**$240000**
Sunday, March 26, 2023	Friday, March 31, 2023	Conduct Meeting of the Technical Working Groups to consider the 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	To finalise the Sector Strategy and update it to the 6th Development Strategy	Final 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	Development Partners	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$60000

Monday, April 3, 2023	Friday, April 7, 2023	Meeting of the Sectoral Committee for Gender, Youth, Children, Social Protection and Community Development	To prepare for the 6th meeting of the Sectoral Council	Report of the meeting and background paper of the Sectoral Council	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$30000
Monday, April 17, 2023	Friday, April 21, 2023	6th Meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To consider the progress in policy and programmatic implementation in the Gender and Community Development Sector	Status report on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$30000
Monday, May 1, 2023	Friday, May 5, 2023	Meeting of the Regional Dialogue Committee for the Private Sector, Civil Society and other interest groups	To consider the Report of the 7th SG's Forum and prepare for the 8th Annual EAC Secretary General's Forum	Regional report on EAC integration	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50000
Monday, May 15, 2023	Friday, May 19, 2023	Conduct national consultations and the meeting of the Regional GBV Working Group	To consider the progress report on mitigating GBV in the EAC	Progress Report	Development Partners	Development Partners	EAC Headquarters	Arusha	Rotational Activities	$70000
CASSOA										**$52960**
Civil Aviation Safety and Security Oversight Agency										***$52960***
CASSOA										**$52960**
Friday, January 13, 2023	Friday, January 13, 2023	61st Technical Committee – Finance & Administration Meeting	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5320
Thursday, January 19, 2023	Thursday, January 19, 2023	19th Jan26th Technical Committee – Audit & Risk Meeting	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5940
Friday, January 20, 2023	Friday, January 20, 2023	62nd Technical Committee – Regulatory Meeting	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	CASSOA	Partner States Delegates, CASSOA	Uganda	Entebbe	Institutions Activities	$4940
Thursday, February 2, 2023	Friday, February 3, 2023	61st EAC-CASSOA Board Meeting	The performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$20560
Friday, April 21, 2023	Friday, April 21, 2023	62nd Technical Committee – Finance & Administration Meeting	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	CASSOA	Partner States Delegates, CASSOA	Uganda	Entebbe	Institutions Activities	$5320
Thursday, April 27, 2023	Thursday, April 27, 2023	27th Technical Committee – Audit & Risk Meeting	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5940
Friday, April 28, 2023	Friday, April 28, 2023	28th Apr63rd Technical Committee – Regulatory Meeting	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$4940
EACA										**$327000**

EACA										$327000
East African Community Competition Authority (EACA)										$327000
Tuesday, January 17, 2023	Friday, January 20, 2023	Meeting to undertake mid term review of the EAC Competition Authority Strategic Plan 2019/20 - 2023/24	To review and consider status of implementation of the EAC Competition Authority Strategic Plan 2019/20 - 2023/24	Expedited implementation of outstanding activities planned in the EAC Competition Authority Strategic Plan 2019/20 - 2023/24	Partner States	EAC Secretariat	SouthSudan	Juba	Institutions Activities	$30000
Monday, January 23, 2023	Thursday, January 26, 2023	Experts meeting to consider the draft EAC Competition Restraints by Enterprise Regulations, Guidelines and Corporate Leniency	To consider draft EAC Competition Restraints by Enterprise Regulations, Guidelines and Corporate Leniency	EAC Competition Restraints by Enterprise Regulations, Guidelines and Corporate Leniency	Partner States	Partner States Delegates, EACCA	Tanzania	Dar es Salaam	Institutions Activities	$40000
Wednesday, February 1, 2023	Friday, February 3, 2023	Bilateral meeting between EACA and COMESA Competition Commission (CCC) on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and CCC finalised.	Partner States	EACCA	International	Lilongwe	International	$15000
Wednesday, March 15, 2023	Wednesday, March 15, 2023	Convene activities to mark consumer rights day on 15th March	To raise awareness among EAC stakeholders on their on their rights and obligations.	Consumer awareness on their rights and obligations	Partner States	EACCA, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Institutions Activities	$7000
Thursday, March 16, 2023	Friday, March 17, 2023	Bilateral meeting between EACA and Fair Competition Commission - Tanzania on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and FCC finalised.	Partner States	Partner States Delegates, EACCA	EAC Headquarters	Arusha	Institutions Activities	$15000
Monday, March 20, 2023	Thursday, March 23, 2023	To convene capacity building meetings and support Partner States on establishment of National competition Agencies.	To provide technical assistance and develop strategies on establishment of NCAs in Partner States	Efficient and effective implementation of the Act	GIZ	Partner States Delegates, EACCA	Uganda, SouthSudan	Kampala, Juba	National (Country Specific)	$25000
Monday, March 27, 2023	Thursday, March 30, 2023	Experts meeting to consider and draft EAC Competition (Mergers and Acquisition) Guidelines	To consider and review draft EAC Competition (Mergers and Acquisition) Guidelines	EAC Competition (Mergers and Acquisition) Guidelines	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$40000
Monday, April 3, 2023	Thursday, April 6, 2023	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	EAC Headquarters	Arusha	Institutions Activities	$25000
Monday, May 8, 2023	Tuesday, May 9, 2023	Bilateral meeting between EACA and CONAC to assess the capacity building and technical needs of CONAC	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and CONAC finalised.	Partner States	Partner States Delegates, EACCA	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$30000
Wednesday, May 10, 2023	Friday, May 12, 2023	To conduct multi-sectoral national stakeholders' awareness and sensitization in DRC on enforcement of the EAC Competition Act	To raise awareness on stakeholder rights and obligations provided in the Act	Enhanced adherence and enforcement of the Act	Partner States	Partner States Delegates, EACCA	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$40000
Monday, June 12, 2023	Thursday, June 22, 2023	To conduct multi-sectoral national stakeholders' awareness and sensitization on enforcement of the EAC Competition Act	To raise regional awareness on stakeholder rights and obligations provided in the Act	Enhanced adherence and enforcement of the Act	Partner States	Partner States Delegates, EACCA	Burundi	All Partner States	Institutions Activities	$30000
Tuesday, June 27, 2023	Friday, June 30, 2023	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Uganda	Kampala	Institutions Activities	$30000
EAHRC										$364775
East African Community Health Reaserch Commission (EAHRC)										$364775
East African Community Health Reaserch Commission (EAHRC)										$364775

Monday, January 23, 2023	Tuesday, January 24, 2023	The 4th meeting of Reviewers of the EAHRC journals	The meeting will discuss current challenges regarding the quality reviewing of the EAHRJ & EASci and accurate solutions to the same. participants will also review all pending manuscripts for the EAHRJ and EASci.	A quality review performed for all pending EAHRJ & EASci Manuscripts	EAC, EAC Secretariat	Partner States Delegates, EACHRC	EAC Headquarters	Arusha	Institutions Activities	$16850
Thursday, January 26, 2023	Friday, January 27, 2023	2nd Regional Steering Committee of the 9th EAHSC	Discuss the achievements on the 9th EAHSC preparations ;	Directives shared on how to fill the gaps related to the th EAHSC	EAC Secretariat	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$8000
Sunday, February 19, 2023	Sunday, February 19, 2023	Meeting of the focal person of the East African Web portal for health information			EAC Secretariat , EAC	EACHRC, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$16850
Monday, February 27, 2023	Monday, February 27, 2023	2nd National Steering Committee meeting for the 9th EAHSC	Evaluate the preparations of the 9th EAHSC to evaluate the Data quality collation on the EA Website for health information bay EAC partner States	up process of preparing the 9th EAHSC, Key actors (Chair of the Conference, Keynote speeckers, Sessions Chairs, Moderators, Rapporteurs, Presenters and participants to pannel discussions, etc.) identified; Ogranisation of exhibitions discussed, Roadmap for the confence reviewed and updated; etc.).	EAC Secretariat , EAC	EACHRC, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$8000
Thursday, March 2, 2023	Friday, March 3, 2023	First Meeting with the National Focal points	To put strategies for implementations of the EAHRC activies in Partner States	Strategies for implementations and collaboration in place	EAC Secretariat	EACHRC, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$32000
Monday, March 6, 2023	Friday, March 17, 2023	Strengthening Workshop of Young East African Research Scientists (YEARS) in each partner state.	Strengthen YEARS in research ecosystem skills	Acquisition of research skills of the YEARS	Partner States	EACHRC, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Dar es Salaam, Nairobi, Kigali, Entebbe, Nairobi	National (Country Specific)	$55525
Monday, April 3, 2023	Monday, April 3, 2023	To train NRA personnel, REC members, researchers and clinicians on scientific and ethics review and conduct of research with emerging and complex study designs including adaptive platform trials;			EAC	Partner States Delegates	Tanzania	Dar es Salaam	Institutions Activities	$0
Wednesday, May 3, 2023	Thursday, May 4, 2023	To train NRA personnel and REC members on oversight, monitoring and pharmacovigilance of clinical trials;			EAC	Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$0
Wednesday, May 17, 2023	Friday, May 19, 2023	To train NRA personnel, REC and research administrators on personal effectiveness and leadership skills (PELS) to manage the increasingly complex research processes.			EAC	Partner States Delegates	Kenya	Nairobi	Institutions Activities	$0
Monday, May 29, 2023	Tuesday, May 30, 2023	Pre-conference YEARS' Forum	YEARS strengthened in leadership and mentorship	YEARS strengthened in leadership and mentorship.	Partner States	EACHRC, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$56500
Wednesday, May 31, 2023	Friday, June 2, 2023	To hold 9th East African Health Scientific Conference	9th EAHSC	The 9th EAHSC narrative Report available	Partner States	EACHRC, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$171050
EAKC										**$201250**
EAKC										**$201250**
East African Kiswahili Commission (EAKC)										**$201250**

Tuesday, March 14, 2023	Saturday, March 18, 2023	Conduct regional experts meeting to harmonize Partner States implementation plans for the roadmap of implementation of Kiswahili as an official language of the EAC	To validate and harmonize the national implementation plans.	Final copies of the National Implementation plans	Partner States	EAKC, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$14000
Sunday, April 2, 2023	Friday, June 30, 2023	Celebrate the 2nd World Kiswahili Day on 7th July 2023	To create awareness and share experiences on the role of Kiswahili in EAC integration agenda	Activity reports -News letter	Partner States	EAKC, Partner States Delegates	Uganda	Kampala	Institutions Activities	$32800
Monday, May 1, 2023	Tuesday, May 2, 2023	Stakeholder engagement for sensitization and training for data collection for the baseline study on the development and use of Kiswahili in DRC	To sensitize Kiswahili stakeholders in DRC on the current status of Kiswahili development and use in EAC. To carryout out capacity assessment on the use and development of Kiswahili in DRC	Sensitization reports -List of Kiswahili stakeholders from various domains of language usage in DRC -Training report -Data on different capacities of Kiswahili usage	Partner States	EAKC, Partner States Delegates	Democratic Republic of Congo		Institutions Activities	$64050
Sunday, May 21, 2023	Saturday, May 27, 2023	Hold stakeholders validation meeting on the translated EAC treaty.	To integrate inputs from Partner States into the translated version of the treaty	-Final version of the translated version of the Treaty	Partner States	EAKC, Partner States Delegates	Tanzania	Dar es Salaam	Institutions Activities	$45200
Sunday, June 25, 2023	Friday, June 30, 2023	Hold 2nd Kiswahili Conference on 29th June - 1st July 2023	To create awareness on the status of Kiswahili in the multilingual society of the EAC	- Published conference proceedings -Policy briefs for various domains	Partner States	EAKC, Partner States Delegates	Rwanda	Huye	Institutions Activities	$45200
EASTECO										**$243760**
East African Science and Technology Commission (EASTECO)										**$243760**
East African Science and Technology Commission (EASTECO)										**$243760**
Monday, January 30, 2023	Monday, January 30, 2023	Regional Validation of Space Strategy	Revised and final draft Regional Space Policy produced	Revised and final draft Regional Space Policy produced	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500
Sunday, February 12, 2023	Monday, February 13, 2023	Regional validation of the framework for EAC Regional Geospatial Information Management network	To validate the draft EAC Regional Geospatial Information Management network	Revised and final draft Regional Space Policy produced	Partner States	EASTECO, Partner States Delegates	Kenya	Nairobi	Institutions Activities	$32350
Monday, February 27, 2023	Monday, February 27, 2023	Regional Validation of EASTECO Resource Mobilization Strategy	To get inputs on the developed resource moblization strategy from different stakeholders	A final draft Resource Moblization Strategy	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$15000
Monday, March 13, 2023	Friday, March 17, 2023	Cyber Security Training for Innovation Hubs	To provide capacity building on cyber security to different innovation hubs managers and other stakeholders	Cyber security for innovation hubs managers enhanced and a training report produced	Partner States	Partner States Delegates, EASTECO	VideoConference	VC	Institutions Activities	$16500
Tuesday, May 2, 2023	Tuesday, May 2, 2023	Audit and Risk Committee	Discuss Audit and Risk Matters with EASTECO staff	An Audit and Risk Governing Board Committee report in place and considered by the Mian Governing Board	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500
Wednesday, May 10, 2023	Thursday, May 11, 2023	Regional Validation of EAC e-health and telemedicine Strategy	Final draft 4IR Strategy availed	Regional Validation of the Report for 4IR Strategy	Partner States	EASTECO, Partner States Delegates	Rwanda	Rubavu	Institutions Activities	$31500
Monday, June 5, 2023	Friday, February 7, 2020	Hold 3rd Meeting of EASTECO Governing Board Committees	To support effective and efficient governance and operations of EASTECO	Key Recommendations formulated for Governing Board Decision (about on EASTECO's activities incl. EASTECO Activities for FY2020/21)	Partner States	Partner States Delegates, EASTECO	VideoConference	VideoConfernce	Institutions Activities	$18000
Monday, June 5, 2023	Monday, June 5, 2023	Finance and Administration Committee	To deliberate and advise on the F&A related matters	F&A Governing Board Committee Report	Partner States	EAC Secretariat, EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500

Tuesday, June 6, 2023	Tuesday, June 6, 2023	Science & Technology Policy and Regulation Committee	To deliberate and advise on the Science & Technology Policy and Regulation related issues	Science & Technology Policy and Regulation Governing Board Committee Report	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500
Wednesday, June 7, 2023	Wednesday, June 7, 2023	Research & Innovation Development Committee	To provide guidance on Research & Innovation Development matters	Research & Innovation Development GB Report	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500
Thursday, June 8, 2023	Thursday, June 8, 2023	Outreach and Partnership Committee	To deliberate and advise on the Outreach and Partnership related matters	Outreach and Partnership Governing board committee meeting report	Partner States	EASTECO, Partner States Delegates	VideoConference	VC	Institutions Activities	$13500
Thursday, June 8, 2023	Friday, June 9, 2023	Regional Validation of the Report for 4IR Strategy	To validate the draft Regional Validation of the Report for Fourth Industial Revolution Strategy	Final draft 4IR Strategy availed	Partner States	EASTECO, Partner States Delegates	Uganda	Kampala	Institutions Activities	$32010
Tuesday, June 20, 2023	Thursday, June 22, 2023	EAC Digital Strategy Regional validation workshop	To provide inputs on the EAC Digital Strategy	Final draft EAC Digital Strategy developed and validation workshop report	Partner States, USAID	EASTECO, Partner States Delegates	Rwanda	Rubavu	Institutions Activities	$17400
IUCEA										**$534150**
Inter-University Council for East Africa										**$534150**
Inter-Universty Council for East Africa (IUCEA)										**$534150**
Tuesday, January 24, 2023	Friday, January 27, 2023	Hold a TAM meeting for EASTRIP	To ensure compliance and progress implementation of the project	Improved project management	World Bank	Partner States Delegates, Development Partners, IUCEA	International	Addis	Institutions Activities	$45000
Tuesday, February 7, 2023	Friday, February 10, 2023	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded EASTRIP	To strengthen the project implementation processes	Enhancement of project implementation tools	World Bank	Partner States Delegates, IUCEA, Development Partners	International	Addis	Institutions Activities	$48000
Monday, February 20, 2023	Thursday, February 23, 2023	Hold a quality Assurance Committee Meeting involving 12 participants, 2 executives and 5 staff for 2 day	To enhance the awareness of the quality assurance aspects in the region and Universities	Validation of quality assurance criteria in the region	Partner States	IUCEA, Partner States Delegates	Kenya	Nairobi	Institutions Activities	$34000
Tuesday, March 7, 2023	Thursday, March 9, 2023	Hold a qualification framework Committee Meeting involving 12 participants, 2 executives and 5 staff for 1 day	To enhance the awareness of the qualification framework aspects in the region and Universities	Formulation of guidelines for qualification framework in the region	Partner States	IUCEA, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$44000
Tuesday, March 28, 2023	Thursday, March 30, 2023	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded Centres of Excellence (ACEs)	To strengthen the operationalisation of the Centers of excellence (ACEs)	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$30160
Tuesday, April 4, 2023	Friday, April 7, 2023	Hold a TAM by Centre Leaders of ACEs involving 75 participants for 3 days (3 per ACE and 3 Experts)	To strengthen Research management systems within universities	Establishment and operationalisation of ACE II centres of excellence	World Bank	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$30500
Tuesday, April 11, 2023	Friday, April 14, 2023	Hold a meeting to finalise the school fees structure model involving 16 participants, 2 executives and 5 staff for 4 days	To enhance the harmonisation of the school fees structure model in the region and in the Universities	Validation of the school fees structure model in the region	Partner States	IUCEA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$44300
Tuesday, April 25, 2023	Thursday, April 27, 2023	Facilitate implemnetation of harmonized TVET Qualifications Framework and Operation Standards	To strengthen the capacity and knowledge management of TVETs Centres	Establishment of a harmonised TVET qualification framework and operation standards	World Bank	IUCEA, Partner States Delegates	Tanzania	Dar es salaam	Institutions Activities	$36500
Tuesday, May 23, 2023	Thursday, May 25, 2023	Facilitate and coordinate an annual Regional Steering Committee meeting (EASTRIP)	To strengthen the project management capacity	Improvement on project implementation	World Bank	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$39690
Tuesday, May 23, 2023	Friday, May 26, 2023	Hold a RSC meetings for the CoE in embedded and mobile systems for 20 participants and 2 executive staff and 1 staff for 3	To take stock of achievements in the project implementation	Enhance project management	World Bank	IUCEA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$17000

Monday, June 19, 2023	Wednesday, June 21, 2023	Hold back to back five (5) Standing Committee (SS&SM; QA; Audit; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$35000
Thursday, June 22, 2023	Friday, June 23, 2023	Hold an Executive Committee and Annual meeting for IUCEA	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	IUCEA, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$130000
LVBC										**$608000**
Lake Victoria Basin Commission										**$608000**
Lake Victoria Basin Commission (LVBC)										**$608000**
Monday, January 23, 2023	Thursday, January 26, 2023	Undertake 3-day on-site Delft-FEWS configuration session for the LVB-WIS	To configure the Delft-FEWS component of the LVB-WIS and train Partner State experts	1st LVB-WIS prototype developed	KfW	Partner States Delegates, LVBC	Tanzania	Mwanza	National (Country Specific)	$27000
Monday, January 23, 2023	Friday, January 27, 2023	Convene Physical meeting of MLVMCT National project Project Coordinators (NPCs) to assess the progress in implementation of the project activities after the midterm review and project restructure	To follow up on (i) directives and decisions of the Joint Regional Policy Steering Committee (RPSC) (ii) technical aspects and guidance by the Regional technical Committee(RTC) (iii) harmonisation approach and implementation of national level activities	Policy recommendations to the RPSC	AfDB	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$7000
Sunday, January 29, 2023	Thursday, February 2, 2023	Training of representatives from the national meteorological agencies in each of the five Partner States on downscaling regional climate information to the national level.	To improve delivery of accurate and timely climate information to regional and national policymakers, technical officers and local communities	Tailored climate information packages for: i) policy- and decision-makers; and ii) local communities.	UN	Partner States Delegates, LVBC	Burundi	Bujumbura	Institutions Activities	$30000
Monday, January 30, 2023	Friday, February 3, 2023	Regional Policy Steering Committee Meeting of ACC-LVB Project	To oversee the management of the ACC-LVB project through: i) undertaking project assurance – monitoring and evaluation; ii) ensuring performance improvement; and iii) ensuring accountability and learning	annual work plans and procurement plans, and review project periodical reports approved	UN	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$60000
Monday, February 6, 2023	Friday, February 10, 2023	Regional workshop with researchers and technical experts to plan inter-disciplinary research projects on climate change adaptation and water catchment management.	To improve knowledge management frameworks for the collection and maintenance of regional knowledge in transboundary water catchment management and climate change adaptation	A forum to promote the collaboration of research initiatives across the Lake Victoria Basin, with a focus on adaptation to climate change establed	UN	Partner States Delegates, LVBC	Uganda	Entebbe	Institutions Activities	$30000
Tuesday, February 7, 2023	Tuesday, February 7, 2023	Regional Validation Workshop of the final LVB IWRM Strategy	To validate the final LVB IWRM Strategy	Validated LVB IWRM Strategy	KfW	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$37000
Monday, February 13, 2023	Friday, February 17, 2023	Convene the Joint RPSC of projects and programmes	To consider progress on implementation of Projects and Programmes and obtain strategic guidance	Policy recommendations to guide implementations of projects and programme activities.	KfW	LVBC, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$37000
Monday, February 20, 2023	Monday, February 20, 2023	To convene the 22nd Sectoral Council of Ministers for Lake Victoria Basin	Provide policy guidance on LVBC projects and programmes	Policy guidance through decisions and directives	Partner States, Development Partners	LVBC, Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$85000
Monday, February 27, 2023	Thursday, March 2, 2023	Conduct National Media Training for URT	To build the capacities of media in covering IWRM issues and raise awairenes of the LVB IWRM Programme and its impact in URT	5 stories on IWRM and HPI Mwanza published	KfW	LVBC, Partner States Delegates	Tanzania	Mwanza	National (Country Specific)	$32000

Monday, March 6, 2023	Monday, March 6, 2023	Undertake country consultations on the development of the Policy framework harmonization and collect data to inform the policy	to gather the information for Water quality Policy , Instituation Harmonization PIH	Draft Water quality policy	World Bank	Partner States Delegates, LVBC	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, kigali, Nairobi, Juba, Goma, Dar es Salaam	National (Country Specific)	$38000
Monday, March 20, 2023	Friday, March 24, 2023	5-day on-site Delft-FEWS configuration session for the LVB-WIS	To configure the Delft-FEWS component of the LVB-WIS and train Partner State experts	2nd LVB-WIS prototype developed	KfW	LVBC, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$26000
Monday, March 27, 2023	Friday, March 31, 2023	Convene Regional technical Workshop to consider the draft Water Policy harmonisation	to consider and provided comments for draft Water Policy harmonisation	harmonised Draft policy	World Bank	Partner States Delegates, LVBC	Rwanda	Rubavu	Institutions Activities	$35000
Monday, April 24, 2023	Saturday, April 29, 2023	Undertake a Study Tour to lakes/rivers basin authorities in Africa	To learn best practices in transboundary water resources management	Capacity of LVBC and Partner States in IWRM enhanced	KfW	Partner States Delegates, LVBC	International	south Africa	International	$67000
Tuesday, May 9, 2023	Thursday, May 11, 2023	3-day on-site Delft-FEWS configuration session for the LVB-WIS	To configure the Delft-FEWS component of the LVB-WIS and train Partner State experts	3rd LVB-WIS prototype developed	KfW	Partner States Delegates, LVBC	Uganda	Kampala	National (Country Specific)	$26000
Wednesday, May 17, 2023	Friday, May 19, 2023	Installation of the NB-DSS on the LVBC Server and training	To install the NB-DSS on the server and provide training on the database linkage	Fully functional NB-DSS on the server	KfW	Partner States Delegates, LVBC	Kenya	Kisumu	Institutions Activities	$25000
Monday, May 29, 2023	Friday, June 2, 2023	5-day on-site LVB-WIS server-client installation, testing, and training	To install the LVB-WIS as a server-client system and test it's functionality	Fully functional LVB-WIS	KfW	Partner States Delegates, LVBC	Kenya	Kisumu	National (Country Specific)	$20000
Monday, June 12, 2023	Wednesday, June 14, 2023	National Media Training for Kenya	To build the capacities of media in covering IWRM issues and raise awairenes of the LVB IWRM Programme and its impact in Kenya	5 stories on IWRM and HPI Kisumu published	KfW	Partner States Delegates, LVBC	Kenya	Kisumu	National (Country Specific)	$26000
LVFO Secretariat										
Lake Victoria Fisheries Organization										**$395919**
Lake Victoria Fisheries Organisation (LVFO)										***$395919***
										$395919
Sunday, January 8, 2023	Friday, January 13, 2023	Regional e-CAS	Collect catch and price data	Updated information of the amount of fish caught and their respective prices	GIZ	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	$18700
Sunday, January 8, 2023	Friday, January 13, 2023	Regional e-CAS	Collect catch and price data	Updated information of the amount of fish caught and their respective prices	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$18700
Sunday, January 8, 2023	Friday, January 13, 2023	Regional e-CAS	Collect catch and price data	Updated information of the amount of fish caught and their respective prices	Development Partners	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	$18700
Thursday, January 19, 2023	Thursday, January 19, 2023	Multi-Sectoral Council meeting on EAFO	Organize small fish traders	Small fish traders organized	Development Partners	Partner States Delegates, LVFO	Uganda	Kampala	Institutions Activities	$21610
Monday, January 23, 2023	Tuesday, January 24, 2023	Organization of small fish traders associations	Organize small fish traders	Small fish traders organized	Development Partners	Partner States Delegates	Uganda	Entebbe	Institutions Activities	$4700
Monday, January 23, 2023	Tuesday, January 24, 2023	Organization of small fish traders associations	Organize small fish traders	Small fish traders organized	Development Partners	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	$4700
Monday, January 23, 2023	Tuesday, January 24, 2023	Organization of small fish traders associations	Organize small fish traders	Small fish traders organized	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$4700
Wednesday, January 25, 2023	Friday, January 27, 2023	Household training workshop on small fish products	Train household on utilization of small fish products	Households trained on utilization of small fish products	Development Partners	Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$9000
Sunday, January 29, 2023	Wednesday, February 1, 2023	Hydroacoustic data analysis and reporting workshop	Finalization of the hydroacoustic 2022 report	Updated status of the amount of fish in Lake Victoria	Development Partners	Partner States Delegates	Uganda	Entebbe	Institutions Activities	$15325
Wednesday, February 1, 2023	Friday, February 3, 2023	Regional workshop to harmonize licensing	Promote coherent regional registration and licensing frameworks in the small-scale inland and marine fisheries	Harmonized annual licensing of fisheries, fishing boats and fishers in the EAC	Development Partners	Partner States Delegates	Uganda	Mukono	Institutions Activities	$17230
Monday, February 6, 2023	Friday, February 10, 2023	Catch Assessment data analysis and reporting workshop	Finalization of the CAS report	Updated information of the amount of fish caught and their respective prices	Development Partners	Partner States Delegates	Uganda	Entebbe	Institutions Activities	$23760

Friday, February 10, 2023	Friday, February 10, 2023	Truefish PCU Meeting	Assessing progress in implementation and making recommendations for increased delivery of outputs.	Guidance on the implementation of activities	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$1000
Thursday, February 23, 2023	Friday, February 24, 2023	National high level dialogue on IUU	To sensitize fisher communities and lower level leadership on importance of their roles in combating IUU	Fishers communities in 4 Partner States sensitized on importance of their roles in combating IUU	Development Partners	Partner States Delegates, LVFO	Kenya	Machakos	Institutions Activities	$11000
Thursday, February 23, 2023	Friday, February 24, 2023	National high level dialogue on IUU	To sensitize fisher communities and lower level leadership on importance of their roles in combating IUU	Fishers communities in 4 Partner States sensitized on importance of their roles in combating IUU	Development Partners	Partner States Delegates, LVFO	Tanzania	Dodoma	Institutions Activities	$11000
Sunday, February 26, 2023	Tuesday, February 28, 2023	Training on small fish packaging	To enhance value of small fish	small fish traders trained on packaging	Development Partners	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	$8000
Monday, March 13, 2023	Wednesday, March 15, 2023	Training youths and women in fisheries and aquaculture	To empower youths and women in fisheries and aquaculture to take full advantage of and engage in blue growth	Atleast 40 youths and women empowered in fisheries and aquaculture to take full advantage of and engage in blue growth	Development Partners	Partner States Delegates, LVFO	Tanzania	Bugarama	Institutions Activities	$42264
Friday, March 24, 2023	Friday, March 24, 2023	True Fish Project Technical Committee	Supervising and providing guidance on the implementation of the project.	Guidance on the implementation of activities	Development Partners	Partner States Delegates	VideoConference		Institutions Activities	$6000
Monday, March 27, 2023	Thursday, March 30, 2023	5th Fisheries and Aquaculture Sectoral Council of Ministers (5th FASoM)	Review implmentation of LVFO Programmes and Projects and give policy guidance	Policy Guidance, decisions, and directives on the implementation of LVFO Programmes and Projects	Partner States	Partner States Delegates	Uganda	Munyonyo	Institutions Activities	$31700
Monday, April 3, 2023	Thursday, April 6, 2023	Competitive Proposal writing session	Prepare and submit at least 3 Proposals for funding to support LVFO Programmes	Competitive proposals for fisheries and Aquaculture research and Development	Partner States	Partner States Delegates	Kenya	Kakamega	Institutions Activities	$5450
Monday, April 24, 2023	Wednesday, April 26, 2023	Training in cost effective fish processing technologies	Build capacity of vulnerable fish processing groups including women and youth in modern, in environmentally friendly and cost effective fish processing technologies	Atleast 30 fish processing groups including women and youth trained	Partner States	Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$42000
Friday, May 12, 2023	Saturday, May 13, 2023	True Fish Project Steering Committee	Reviewing the overall policy and strategic directions of the program, monitoring the overall performance of the	Guidance on the implementation of activities	Development Partners	Partner States Delegates	Kenya	Nairobi	Institutions Activities	$24000
Monday, May 15, 2023	Thursday, May 18, 2023	ToTs on pond fertilization and on farm feed ingredients	To increase capacity of farmers on aquaculture good practices	Atleast 40 youths and women empowered in fisheries and aquaculture to take full advantage of and engage in blue growth	Development Partners	Partner States Delegates	Burundi	Ngozi	Institutions Activities	$33000
Monday, May 22, 2023	Wednesday, November 16, 2022	M&E data collection and reporting	Provide timely and accurate information on the status of project implementation	M&E report on the implementation of activities	Development Partners	Partner States Delegates	Kenya	Machakos	Institutions Activities	$8500
Friday, June 16, 2023	Tuesday, January 17, 2023	Regional Technical validation of EAFO	Have a regionally validation report on institutional transformation into EAFO for consideration by the multisectoral council	Regionally validated report on institutional transformation into EAFO for consideration by the multisectoral council	Development Partners	Partner States Delegates, LVFO	Tanzania	Arusha	Institutions Activities	$14880

Number of activities by Funding Type	
	No. of Meetings
Development Partners funded Activities	435
Burundi	50
Democratic Republic of Congo	17

Number of activities by Meeting Type	
	No. of Meetings
Policy	28
Burundi	2
EAC Headquarters	11

Departments that have submitted activities	
Sectors	Number of Meetings
EAC Secretariat	
SG	
Chef De Cabinet	0

Cost estimated Per Organ, Directorate & Sector		
	No. of Activities	Cost Estimates
EAC Secretariat	424	$14662139
1) Secretary Generals Office	28	[illegible]
Legal	9	$207450

EAC Headquarters	78
International	10
Kenya	59
Rwanda	50
SouthSudan	50
Tanzania	56
Uganda	60
VideoConference	5
Partner States and Development Partners	**76**
Burundi	12
Democratic Republic of Congo	5
EAC Headquarters	10
International	2
Kenya	9
Rwanda	8
SouthSudan	10
Tanzania	12
Uganda	8
Partner States funded Activities	**223**
Burundi	26
Democratic Republic of Congo	8
EAC Headquarters	59
International	5
Kenya	21
Rwanda	22
SouthSudan	14
Tanzania	20
Uganda	36

International	2
Kenya	2
Rwanda	2
SouthSudan	2
Tanzania	2
Uganda	2
VideoConference	1
Technical	**720**
Burundi	87
Democratic Republic of Congo	30
EAC Headquarters	143
International	15
Kenya	87
Rwanda	78
SouthSudan	73
Tanzania	88
Uganda	103
VideoConference	16

Internal Audit	0
Defence Liaison	10
Corporate Communication and Public Affairs	2
Resource Mobilization	7
Legal	9
Human Resources and Administration	
Human Resources Management	9
Administration	0
Information and Communications Technology	0
Management Information	0
Library and Documentation	0
Finance	
Accounts	0
Budget	0
Planning	
Planning and Research	6
Statistics	44
Investment Promotion and Private Sector Development	10
Fiscal Affairs	3
Financial Sector	0
Payment and Settlement System Integration Project (PSSIP)	12
QMS	3
Monitoring and Evaluation	8
Monetary Affairs	4
Infrastructure	
Meteorology	9
Civil Aviation and Airports	6
Communication	8

Defence Liaison	10	$167300
Corporate Communication and Public Affairs	2	$31000
Resource Mobilization	7	$123182
2) Political Federation	**48**	**$2026491**
International Relations	5	$2800
Peace and Security	35	$1360707
Political Affairs	8	$662984
3) Infrastructure	**31**	**$194840**
Transport and Works	8	$104220
Communication	8	$21270
Civil Aviation and Airports	6	$32950
Meteorology	9	$36400
4) Planning	**90**	**$3429520**
Investment Promotion and Private Sector	10	$136000
Statistics	44	$2439120
Monetary Affairs	4	$18500
Fiscal Affairs	3	$11700
Payment and Settlement System Integration Project (PSSIP)	12	$343400
Planning and Research	6	$197500
Monitoring and Evaluation	8	$267800
QMS	3	$15500
5) Productive Sectors	**52**	**$1749870**
Tourism and Wildlife Development	14	$420000
Environment and Natural Resources	10	$344870
Energy	7	$112000
Industrial Development	8	$201000
Agriculture, food security and Rural development	13	$672000
6) Customs	**66**	**$3139450**

VideoConference	12

Transport and Works	8
Productive Sectors	
Tourism and Wildlife Development	14
Energy	7
Industrial Development	8
Agriculture, food security and Rural development	13
Environment and Natural Resources	10
Political Federation	
Political Affairs	8
Peace and Security	35
International Relations	5
Customs	
Compliance and enforcement	20
Tariff and Valuation	17
Procedures and Facilitation	29
Social Sectors	
Immigration, Labour and Refugee Management	13
Gender,Community Development and Civil Society	5
Education, Science & Technology	4
Health	35
Culture & Sports	2
Trade	
Internal Trade	8

Compliance and enforcement	20	$954450
Procedures and Facilitation	29	$1440000
Tariff and Valuation	17	$745000
7) Trade	**41**	**$599600**
Internal Trade	8	$175000
International Trade	16	$142400
SQMT	17	$282200
8) Human Resources and Administration	**9**	**$523500**
Human Resources Management	9	$523500
Social Sectors	**59**	**$2469936**
Health	35	$1454936
Immigration, Labour and Refugee Management	13	$395000
Education, Science & Technology	4	$250000
Culture & Sports	2	$130000
Gender,Community Development and Civil Society	5	$240000
CASSOA	**7**	**$52960**
Civil Aviation Safety and Security Oversight Agency	**7**	**$52960**
CASSOA	7	$52960
EACA	**12**	**$327000**
EACA	**12**	**$327000**
East African Community Competition Authority (EACA)	12	$327000
EAHRC	**11**	**$364775**
East African Community Health Reaserch Commission (EAHRC)	**11**	**$364775**

International Trade	16
SQMT	17
Total	424

Institutions	Number of Meetings
CASSOA	7
EACA	12
EAHRC	11
EAKC	5
EASTECO	13
IUCEA	12
LVBC	17
LVFO Secretariat	24
EADB	0

East African Community Health Reaserch Commission (EAHRC)	11	$364775
EAKC	5	$201250
EAKC	**5**	**$201250**
Kiswahili Commission (EAKC)	5	$201250
EASTECO	13	$243760
East African Science and Technology Commission (EASTECO)	**13**	**$243760**
East African Science and Technology Commission	13	$243760
IUCEA	12	$534150
Inter-University Council for East Africa	**12**	**$534150**
Inter-University Council for East Africa (IUCEA)	12	$534150
LVBC	17	$608000
Lake Victoria Basin Commission	**17**	**$608000**
Lake Victoria Basin Commission (LVBC)	17	$608000
LVFO Secretariat	24	$395919
Lake Victoria Fisheries Organization	**24**	**$395919**
Lake Victoria Fisheries Organisation	24	$395919