Monday, October 21, 2024	Saturday, October 26, 2024	Meeting of TWG Compliance and Enforcement	To Review and update C&E operational work plan. Draft document for the criteria on risk management for the clearance and movement goods. Harmonise list of goods to be cleared without e-seals. Review and update compliance and Enforcement Communication Framework	Reviewed and updated C&E operational work plan. Draft document for the criteria on risk management for the clearance and movement goods. Harmonised list of goods to be cleared without e-seals. Reviewed and updated compliance and Enforcement Communication Framework	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo	Kinshasa	Rotational Activities	$60000
Monday, October 28, 2024	Saturday, November 2, 2024	Meeting to consider the framework on statistical reporting and performance standards	To establish standardised statistical reporting protocols and performance benchmarks that enhance data accuracy, comparability, and transparency across diverse sectors in Customs & Trade	Evidence-based decision-making and policy formulation enhanced	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$50000
Monday, November 4, 2024	Saturday, November 9, 2024	Undertake Capacity Enhancements to Customs & Clearing Agents Officials on the EAC Customs Bond and integration with other systems	To bring on board stakeholders from both from Revenue Authorities and Private Sector on the developed EAC Customs Bond	Specifications for a Hybrid Bond Product (Product that covers transits, warehousing and temporary imports) developed, Guiding principles and requirements for an EAC Bond strategic service provider developed and Design Specifications for the Management Information System developed	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Kampala, Bujumbura, Nairobi, Kigali, Dar es Salaam, Juba	Rotational Activities	$100000
Monday, November 11, 2024	Saturday, November 16, 2024	Mission to assess the implementation and compliance of the Duty Remission regulations by the Partner states	Trade facilitation through fair trade and customs control	Harmonized application of the Duty Remission procedures	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Kampala, Bujumbura, Nairobi, Kigali, Dar es Salaam	Rotational Activities	$100000
Monday, November 18, 2024	Saturday, November 23, 2024	Joint Site Validation in support of MRA on AEO between China & EAC - China AEO Team Visit to EAC	MRA on AEO between China & EAC Concluded	Trade facilitated between the parties, enhanced compliance and lower cost of doing business	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Kampala, Bujumbura, Nairobi, Kigali, Dar es Salaam	Rotational Activities	$30000
Monday, November 25, 2024	Saturday, November 30, 2024	Training and Capacity Building on the usage of the risk management and valuation system	To train on Risk Management and Valuation System	40 Customs Statff trained	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Kenya	Machakos	Rotational Activities	$40000

Monday, December 2, 2024	Saturday, December 7, 2024	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies; Extended benefits of AEO beyond the boundaries of EAC	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, December 9, 2024	Saturday, December 14, 2024	Monitoring and Evaluation and implementation of Customs Union Instruments	To determine effectiveness and gaps with regard to Customs Union Instruments	EAC Customs Union Instruments effectively and efficiently implemented	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Tanzania, Uganda, Burundi, Kenya, Rwanda, South Sudan	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam	National (Country Specific)	$100000
Monday, December 16, 2024	Saturday, December 21, 2024	Printing of the Revised EAC CMA	Revise EAC CMA	Revised EAC CMA Printed	Development Partners, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Procedures and Facilitation										**$1132850**
Monday, July 1, 2024	Friday, July 26, 2024	To undertake awareness creation for private and public sectors on AfCFTA and TFTA opportunities, Rules of Origin and Tariff Offers	To trainin business community on how to undertake trade under the AfCFTA	22 experts trained	African Development Bank	Partner States Delegates, EAC Secretariat	Tanzania, Kenya	Zanzibar, Mombasa	Rotational Activities	$84900
Monday, July 8, 2024	Friday, July 12, 2024	Meeting to Analyse Time Realease study using WCO software	Data inputs and analysis	Time Release Report	African Development Bank	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$35000
Monday, July 15, 2024	Friday, July 19, 2024	Meeting to develop enhancements to allow digital signing of EAC Certificates of Origin	- to develop enhancements to allow digital signing of EAC Certificates of Origin -to undertake testing	Enhanced SCT Platform and Customs systems	African Development Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Tuesday, July 16, 2024	Friday, July 19, 2024	Training of officials /Customs Officers, Clearing agents , Traders on SCT, Customs procedures , Tariff, CET , ROO, Customs Law and Regulations	raining of officials /Customs Officers, Clearing agents , Traders on SCT, Customs procedures , Tariff, CET , ROO, Customs Law and Regulatio	50 officials, 30 Clearing agents Trained and 20 Traders	Partner States	Partner States Delegates, EAC Secretariat	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$24000
Monday, July 29, 2024	Tuesday, July 30, 2024	Conduct Heads of Training Institutions meeting	To review and improvement management of regional training	Report of the meeting	African Development Bank	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$30000

Monday, August 5, 2024	Friday, August 9, 2024	Undertake assessment and gap analysis of DRC on implementation of Customs, buisnes connectivity and application of ICT in Customs operations	Determine the gap bewtween DRC Customs to support cappacity building interventions and interconnectivity of DRC ICT systems with exisitng regional platforms	Assessment and Gap Analysis Report	African Developm ent Bank	EAC Secretariat	Democratic Republic of Congo	Kinshasha	National (Country Specific)	$15250
Monday, August 5, 2024	Friday, August 9, 2024	Meeting to undertake testing of enhancements to SCT CP and Customs systems to support sharing of electronic certificates of origin other RECs/ FTAs/Countries	Testing of relevant data exchange mechanisms with with other RAs	Integration Test Report	European Union, TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Internation al	$60000
Tuesday, August 6, 2024	Saturday, August 10, 2024	Meeting Time Release report Writing	TRS report writing	TRS report	African Developm ent Bank	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$35000
Monday, August 12, 2024	Friday, September 6, 2024	Undertake training and sensitization and capacity building to operationalize the OSBP PMT	To train and sensitize officers and stakeholders on the OSBP PMT	160 officers and stakeholders trained	African Developm ent Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	OSBPS	National (Country Specific)	$99400
Monday, August 12, 2024	Friday, August 16, 2024	Sensitization and Training in preparation for rollout of the Regional AEO Digital Platform	To sensitize stakeholders on the Regional AEO Digital Platform To undertake training on the Regional AEO Digital Platform to Customs officers and AEO Technical teams	At least 15 customs officers from each of the cities (Nairobi, Bujumbura, Dar, Kigali) trained	TMEA	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania	Nairobi, Bujumbura, Dar, Kigali	National (Country Specific)	$75000
Tuesday, August 13, 2024	Saturday, August 17, 2024	To harmonise the Single Customs Territory (SCT) procedures and enhancement of the legal framework for customs and regulatory agencies such as ports, standards, health, agriculture, etc	the Single Customs Territory (SCT) procedures and enhancement of the legal framework for customs and regulatory agencies such as ports, standards, health, agriculture, etc	SCT procedures harmonised	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000

Monday, August 19, 2024	Saturday, August 24, 2024	To Participate in technical meetings of World Customs Organization, African Continental Free Trade Area (AfCFTA) and other Bodies to align EAC to international conventions, agreements and standards.	n technical meetings of World Customs Organization, African Continental Free Trade Area (AfCFTA) and other Bodies to align EAC to international conventions, agreements and standards.	EAC participation is ensured	Partner States	EAC Secretariat, Partner States Delegates	International	Brussels, Geneva, Ghana , addiss,	Internation al	$25000
Monday, August 19, 2024	Sunday, August 25, 2024	Meeting of SCT Technical Working Groups	-review SCT Processes -complete developments for regimes that are not yet rolled out	New version of the SCT Procedure manual Workplan for rollout of all regimes	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$60000
Tuesday, August 20, 2024	Friday, August 23, 2024	Meeting of Risk Management experts	To assess and enhance the Technical Working Group of the risk management and valuation system and carry out Post implementation Review of the Valuation and Risk Assessmen	Risk Management is assessed and enhanced	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Tuesday, August 20, 2024	Saturday, August 24, 2024	Meeting to Validate the TRS report	TRS Report Validation	Validated TRS report	African Developm ent Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, September 2, 2024	Friday, September 6, 2024	Meeting to develop interfaces for sharing Simplified Trade Regime (STR) data under SCT	-Develop interfaces for sharing simplified certificates of origin -Develop interfaces for sharing simplified declarations -Undertake tests on the interfaces	Program interfaces for sharing STR dat6	European Union, TMEA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$40000
Monday, September 9, 2024	Friday, September 13, 2024	Conduct Familiarization tour of 20 DRC officials at EAC Hqs / Customs border operations at Namanga OSBP	Enhance the understanding of EAC and OSBP operations	20 officials exposed to EAC functions and OSBP operations	African Developm ent Bank	Partner States Delegates, EAC Secretariat	Democratic Republic of Congo	Arusha	National (Country Specific)	$25200

Tuesday, September 10, 2024	Friday, September 13, 2024	To undertake awareness and capacity building for key stakeholders and especially Small-Scale Cross-Border Traders (SSCBT's) including women, and youth and policy makers on STR and NTBs and review the appropriateness of the $2,000 maximum value-limit in 5 OSBPs.	Facilitate cross border trade	awareness and capacity building enhance	African Development Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Tuesday, September 17, 2024	Friday, September 20, 2024	Workshop with border agencies to conduct gap analysis on requirements for improvements of OSBPs operations, gender mainstreaming , training and capacity building needs	gap analysis on requirements for improvements of OSBPs operations, gender mainstreaming , training and capacity	gap analysis on requirements for improvements of OSBPs operations, gender mainstreaming , training and capacity	African Development Bank , TMEA	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan, Democratic Republic of Congo	Burundi, Kenya, Rwanda, Tanzania, Uganda, Democratic Republic of Congo	National (Country Specific)	$35200
Tuesday, September 17, 2024	Friday, September 20, 2024	SCT Monitoring and Evaluation Committee	monitoring and evaluation of the implementation of the Single Customs Territor	M&E Report	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Monday, September 23, 2024	Friday, September 27, 2024	Conduct capacity building for DRC government officials, customs, clearing agents and traders on SCT, Customs Procedures, Elimination of NTBs, CET, ROO, Customs Laws and regulations	Introduce DRC officials and stakeholders to EAC Customs instruments	50 officials, 30 Clearing agents Trained and 20 traders trained	Partner States	Partner States Delegates, EAC Secretariat	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$24000
Tuesday, September 24, 2024	Friday, September 27, 2024	Workshop to change management of customs officials and stakeholders for implementation of Customs projects and programmes	change management of customs officials and stakeholders for implementation of Customs projects and programmes	Change Management	European Union	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotationat Activities	$35000
Tuesday, October 1, 2024	Friday, October 4, 2024	Workshop to build Capacity on the usage of the risk management and valuation system	To train and build Capacity on the usage of the risk management and valuation syste	Capacity is built	European Union	EAC Secretariat, Partner States Delegates	Uganda	Jinja	Rotational Activities	$35000
Tuesday, October 1, 2024	Friday, October 4, 2024	Meeting of the sub committee on Trade Facilitation	To take stock of Trade Facilitation in the region and make recommendations to the committee on Trade	Meeting report and recommendations to enhance trade facilitation	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000

Tuesday, October 15, 2024	Friday, October 18, 2024	Conduct meeting of SCT Capacity Building and Change Management TWG	Develop awareness tools for trade facilitation	Report of the meeting	TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$45000
Tuesday, October 22, 2024	Friday, October 25, 2024	Meeting of the Committee on Customs	Customs Policy Meeting	Customs Policy meeting confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Sunday, November 10, 2024	Friday, December 6, 2024	To undertake awareness creation for private and public sectors on AfCFTA and TFTA opportunities, Rules of Origin and Tariff Offers	To train business community on how to undertake trade under the AfCFTA	160 officers and stakeholders trained	African Development Bank	Partner States Delegates, EAC Secretariat	Burundi, Democratic Republic of Congo, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Capitals, Zanzibar and Mombasa	National (Country Specific)	$84900
Tuesday, November 12, 2024	Friday, November 15, 2024	Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI)	Cuistoms, Trade, Industry, Finance and Investment policy meeting	SCTIFI Policy decissions confirmed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Tariff and Valuation										$1280000
Monday, July 1, 2024	Saturday, July 6, 2024	Undertake capacity development workshop on AfCFTA to the Clearing and Forwarding Agents (CFAs)	To enhance capacity on the CFAs on AfCFTA Rules of Origin and other Annexes	AfCFTA Rules of Origin is implemented	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	National (Country Specific)	$40000
Monday, July 8, 2024	Saturday, July 13, 2024	Meeting of Customs and Trade experts to review, transpose to the EAC CET 2022 version and update the list of commonly traded goods under the Simplified Trade Regime (STR)	To update and transpese to HS 2022 list of goods commonly traded under the Simplified Trade Regime (STR)	Updated and transposed to HS 2022 list of goods commonly traded under the Simplified Trade Regime (STR)	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Kenya	Eldoret	Rotational Activities	$30000
Monday, July 15, 2024	Saturday, July 20, 2024	Conduct Training and Capacity Building of Partner States Officials on the administration of the E-Tariff and Duty remission Software	To enhance management of the EAC Common External Tariff and Duty Remission Scheme	Stakeholders training on the EAC e tariff software	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$40000
Monday, July 22, 2024	Saturday, July 27, 2024	Meeting of technical officers to assess the functionality of Electronic Module on duty remission	Partner States Officials confirm that application of the developed e Tariff tool being developed by GTS to facilitate trade in EAC and how it adresses regional needs for remission management	Developed e Tariff tool with working functional e module on duty remission	Development Partners, Partner States		EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$70000

Monday, July 29, 2024	Saturday, August 3, 2024	Conduct Training and Capacity Building of Partner States Officials on the administration of the E-Tariff and Duty remission Software	To enhance management of the EAC Common External Tariff and Duty Remission Scheme	Stakeholders training on the EAC e tariff software	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$50000
Monday, August 5, 2024	Saturday, August 10, 2024	Development of Training & Sensitization materials for sensitising of Customs officials and Stakeholders on the Transposed EAC Rules of Origin 2015 to HS 2022	Training & Sensitization materials Customs officials and Stakeholders on the Transposed EAC Rules of Origin 2015 to HS 2022	Training materials on the transposed EAC Rules of Origin 2015 transposed to HS 2022 developed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, August 12, 2024	Saturday, August 17, 2024	Meeting to undertake a post implementation review of valuation and risk assessment and validation of valuation bulletins for researched products & Phase I - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs	Determination and Consideration of risky Products & Product Identification Bulletins developed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$40000
Sunday, August 18, 2024	Saturday, August 24, 2024	Conduct meeting on self certification under the EAC Rules of Origin, 2015	To develop framework on the application of the self certification on the proof of origin	Framework to implement self certification developed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Monday, August 19, 2024	Saturday, August 24, 2024	Capacity Building and sensitisation to key stakeholders on STR issues and cross-border trade	Sensitised Stakeholders on STR issues and cross-border trade	Improvement of business environment	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, August 26, 2024	Saturday, August 31, 2024	Conduct studies and research by experts from Partner States and EAC Secretariat to confirm originality status of the goods produced in the Partner States for Preferential treatment and to inform policy review	To verify originality status of the goods produced in the Partner States for Preferential treatment.	Status of the goods produced in the Partner States for Preferential treatment confirmed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$100000
Monday, September 2, 2024	Saturday, September 7, 2024	Conduct studies and research by experts from Partner States and EAC Secretariat to establish availability and demand of the goods produced in the Partner States to inform policy decision	To establish demand and supply of goods produced in the Partner States for policy decision.	Demand and production capacities of goods produced in Partner States established	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$40000
Monday, September 9, 2024	Saturday, September 14, 2024	Conduct Training and Capacity Building of Partner States Officials on the administration of the E-Tariff and Duty remission Software	To enhance management of the EAC Common External Tariff and Duty Remission Scheme	Stakeholders trained on the EAC e tariff software	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000

Monday, September 16, 2024	Saturday, September 21, 2024	Conduct studies and research on Origin, classification and valuation by experts from Partner States and EAC staff on selected products to inform policy review - The study on the products under tariff line 4015.12.00 undertaken and reported to Pre-Budget consultations	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$40000
Monday, September 23, 2024	Saturday, September 28, 2024	Conduct studies and research on Origin, classification and valuation by experts from Partner States and EAC staff on selected products to inform policy review - Study on the regional needs of the products under tariff lines 7613.00.00 and 7311.00.00 on availability, import and local production	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$50000
Monday, September 30, 2024	Saturday, October 5, 2024	Enhancement to the Development Electronic Tariff Software to manage EAC CET and Duty Remission Scheme	Electronic Tariff Software to manage EAC CET and Duty Remission Scheme enhanced	Improvement of business environment	Partner States, Development Partners		Uganda	Kampala	Rotational Activities	$40000
Monday, October 7, 2024	Saturday, October 12, 2024	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin (Dates & Venue subject to AfCFTA Calendar)	Implementation of Rules of Origin applicable to the AfCFTA	Rules of Origin for AfCFTA adopted and Implemented	Development Partners, Partner States		International	African Capitals	Rotational Activities	$40000
Monday, October 7, 2024	Saturday, October 12, 2024	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to Tripartite Calendar)	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	International	African Capitals	International	$40000
Monday, October 14, 2024	Saturday, October 19, 2024	Conduct meeting of experts to assess the effects of implementation of the Transposed and Reviewed EAC CET 2022	Post Implementation Assessment of Revised EAC CET 2022 to assess objectives of the EAC CET Comprehensive review	Take stock on effects resulting from implementation of the Transposed and Reviewed EAC CET 2022 for continuous improvement	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$100000
Monday, October 21, 2024	Saturday, October 26, 2024	Training & Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed EAC Rules of Origin to HS 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$50000
Monday, October 28, 2024	Saturday, November 2, 2024	To confirm originating status of the goods produced in the Partner States to enjoy Preferential treatment.	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es	Rotational Activities	$50000

Monday, November 4, 2024	Saturday, November 9, 2024	Meeting to undertake a post implementation review of valuation and risk assessment and validation of valuation bulletins for researched products & Phase II - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs	Determination and Consideration of risky Products & Product Identification Bulletins developed	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$45000
Monday, November 11, 2024	Saturday, November 16, 2024	Post Implementation Assessment of Revised EAC CET 2022	Conduct meeting of experts to assess the effects of implementation of the Transposed and Reviewed EAC CET 2022	Take stock on effects resulting from implementation of the Transposed and Reviewed EAC CET 2022 ffor continuous improvement	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam, Juba	Rotational Activities	$60000
Monday, November 18, 2024	Saturday, November 23, 2024	Undertake sensitization sessions to key stakeholders on EAC Rules of Origin and in particular tolerance and cumulation	To train Partner States Officials on application of EAC Rules of Origin and in particular tolerance and cumulation	Partner States Officials trained on EAC Rules of Origin and in particular tolerance and cumulation	Development Partners, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam	Rotational Activities	$40000
Monday, December 2, 2024	Saturday, December 7, 2024	To undertake awareness creation for private and public stakeholders on AfCFTA and TFTA trade opportunities, rules of origin and tariff offers	Sensitised private and public stakeholders on AfCFTA and TFTA trade opportunities, rules of origin and tariff offers	Increased Trade flow and Facilitation	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam	Rotational Activities	$50000
Tuesday, December 10, 2024	Saturday, December 14, 2024	Printing and Publishing Customs and Trade instruments (legal notices, Gazettes, Customs Policy Measures for implementation in FY 2024 / 2025	Public Policy Measures as adopted by EAC Policy organs for implementation in FY 2024 / 2025	Policy decisions confirmed	Development Partners, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, December 16, 2024	Saturday, December 21, 2024	Capacity Building of public and private stakeholders on the EAC CET 2022	EAC CET Implemented	Improvement of business environment and Trade Facilitation	Development Partners, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Bujumbura, Nairobi, Kigali, Kampala, Dar es Salaam	Rotational Activities	$70000
7) Trade										$802500
Internal Trade										$290000
Monday, July 22, 2024	Tuesday, July 23, 2024	Convene preparatory meetings for the 24th EAC MSMEs Trade Fair	To prepare for the 24th EAC MSMEs Trade fair	24th EAC MSMEs Trade Fair held successfully	EAC	Partner States Delegates, EAC Secretariat	Video Conference	Virtual	Rotational Activities	$5000
Tuesday, July 23, 2024	Friday, July 26, 2024	Convene the meeting of Trade and Statistics expert to analyse trade data and prepare Trade and Investment report	To prepare the Annual Trade and Investment Report	Trade report in place	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Thursday, August 1, 2024	Thursday, August 15, 2024	Undertake Border Missions to Create Awareness and Build Capacity to Various Stakeholders	To assess the performance of OSBPs and train stakeholders	Free movement of goods and services at the borders	African Development Bank	EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura	National (Country Specific)	$50000

Monday, August 5, 2024	Friday, August 9, 2024	Convene meetings to draft and finalize the M&E Framework For EAC NTBs ACT 2017 and its regulations	To develop the M and E framework	M and E framework in place to monitor compliance	African Development Bank	Partner States Delegates, EAC Secretariat	Tanzania	Dar-Es-Salaam	Rotational Activities	$30000
Tuesday, August 6, 2024	Thursday, August 8, 2024	Convening capacity building workshop for small scale traders	To train EAC MSMEs on cross border trading procedures	Enhanced intra EAC Trade	EAC	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Tuesday, September 3, 2024	Friday, September 13, 2024	National Monitoring Committee Meetings on Elimination Of NTBs in Partner States	To discuss and resolve NTBs at national level	A number of NTBs resolved	African Development Bank	Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Dar es Salaam, Kigali, Kampala, Juba	National (Country Specific)	$30000
Tuesday, October 1, 2024	Thursday, October 3, 2024	Regional Monitoring Committee on Elimination Of NTBs	To discuss and resolve NTBs in the region	A number of NTBs resolved	TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$30000
Saturday, October 26, 2024	Tuesday, November 5, 2024	Holding 24th EAC MSMEs Trade Fair	To exhibit and showcase all EAC locally produced products	Enhanced intra EAC Trade	EAC Secretariat	Partner States Delegates, All Organs and Institutions, Development Partners, EAC Secretariat	South Sudan	Juba	Rotational Activities	$60000
Monday, November 11, 2024	Wednesday, November 13, 2024	Sectoral Committee on Trade	To consider Trade matters and provide policy guidance	Policy guidance on Trade matters	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000
International Trade										$314400
Monday, July 15, 2024	Friday, July 19, 2024	Meeting of the Regional Committee on Trade in Services	To monitor the removal of restrictions on Trade in Services	Agreed way forward on the removal of restrictions on Trade in Services	GIZ , EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Kisumu	Rotational Activities	$31000
Monday, August 5, 2024	Tuesday, August 27, 2024	National Committee Meetings on Trade in Services	Consider the AfCFTA Regulatory Audits on Trade in Services sectors for EAC Partner States	Validated Regulatory Audits for EAC Partner States on TiS sectors	GIZ , European Union	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan, Democratic Republic of Congo	Bujumbura, Kigali, Kampala, Juba, Nairobi, Dar es Salaam, Kinshasa	National (Country Specific)	$40900

Thursday, August 8, 2024	Friday, August 9, 2024	EAC Peer Learning Conference on the Distribution Sector	To identify factors impeding the growth of the distribution sector and identify key strategies to develop the sector in the EAC	Knowledge and practical experiences shared on addressing regulatory issues in the distribution sector in the EAC	European Union	Partner States Delegates, EAC Secretariat, Development Partners	Kenya	Machakos	Rotational Activities	$75000
Monday, August 26, 2024	Thursday, August 29, 2024	EAC Sub-Committee on Export Promotion	To consider the implementation of the 2023/2024 Work Plan on Export Promotion	Monitoring Report of Export Promotion Activities in the EAC	EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$12500
Monday, September 16, 2024	Friday, September 20, 2024	Dedicated session of technical experts, PSs, and Ministers/Cabinet Secretaries	To consider the outstanding tariff lines for the EAC Tariff Offer for the AfCFTA (Category B and C)	Finalized EAC Tariff Offer for the AfCFTA (Category B and C)	GIZ , EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$65000
Monday, September 23, 2024	Friday, September 27, 2024	EAC Benchmarking Visit to the Suez Canal Special Economic Zone	To obtain experience of Egypt in the design, management and operations of SEZs	Best practice on the design, management and operations of SEZs	African Development Bank , Development Partners	EAC Secretariat, Partner States Delegates	International	Suez	International	$65000
Monday, October 14, 2024	Friday, October 18, 2024	EAC Experts Meeting on SEZs	To develop a Regional SEZ Operational Manual for implementation of the EAC SEZ Policy and Regulations	Draft SEZ Operational Manual	Development Partners, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000
SQMT										$198100
Monday, July 1, 2024	Friday, July 5, 2024	Executive Committee of the Codex Alimentarius Commission	Policy meeting on food standards	Harmonization of standards	EAC Secretariat	EAC Secretariat, Partner States Delegates	International	Italy Rome	International	$5000
Sunday, July 7, 2024	Friday, July 12, 2024	Undertake a mission to gazette standards declared by SCTIFI in May 2024	Gazette the standards to facilitate adoption by the Partner States as a policy requirement.	Standards Gazette July 2024	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Tuesday, July 16, 2024	Thursday, July 18, 2024	Convene the Policy meeting of the East African Accreditation Board	Policy meeting of the EAAB	Accreditation policy recommendation for SCTIFI approval	EAC Secretariat	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$5000
Monday, July 22, 2024	Friday, July 26, 2024	Convene EASC Technical Subcommittees meetings planned for July 2024	Implementation of technical subcommittee activities as per the approved work plans	Priority activities 2024/2025 implemented.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$10000
Monday, July 22, 2024	Friday, July 26, 2024	Convening the experts meeting for Authentication and development of the EAC standards catalogue 2024.	Review of 2023 Standards Catalogue and develop the 2024 Standards Catalogue	EAC 2024 Standards catalogue and meeting report	EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$26100
Friday, July 26, 2024	Monday, July 29, 2024	Participation in AFRIMETS General Assembly meeting	International and regional collaboration	Trade facilitation within the continent by Harmonization of measurement	EAC Secretariat	EAC Secretariat, Partner States Delegates	International	Nairobi	International	$4500

Wednesday, August 14, 2024	Friday, August 16, 2024	Convening meeting of EAMET Legal Metrology Working group	Deliberate and develop a EAC harmonized procedure for calibration/verification of road tankers.	Dratt EAC Harmonized procedure.	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rctational Activities	$30000
Tuesday, August 27, 2024	Thursday, August 29, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	capacity building and enhancing mutual recognition of quality Marks.	capacity building and building trust	EAC Secretariat	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	International	$5000
Saturday, August 31, 2024	Tuesday, September 3, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Cornmittees of the Partner State	Capacity building and enhance mutual recognition of Quality marks.	Capacity built and trust enhanced.	EAC Secretariat	Partner States Delegates, EAC Secretariat	Democratic Republic of Congo	Kinshasa	National (Country Specific)	$5000
Wednesday, September 4, 2024	Friday, September 6, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	Build capacity and enhance mutual recognition of quality marks.	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$5000
Monday, September 9, 2024	Wednesday, September 11, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	Build capacity and enhance mutual recognition of quality marks	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	kigali	National (Country Specific)	$5000
Thursday, September 12, 2024	Saturday, September 14, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	Build capacity and enhance mutual recognition of quality marks.	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	South Sudan	Juba	National (Ccuntry Specific)	$5000
Monday, September 16, 2024	Wednesday, September 18, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	Build capacity and enhance mutual recognition of quality marks.	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Somalia	Mogadishu	National (Country Specific)	$5000
Monday, September 23, 2024	Wednesday, September 25, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees of the Partner State	Build capacity and enhance mutual recognition of quality marks.	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$5000
Thursday, September 26, 2024	Wednesday, October 2, 2024	Undertake peer assessment for product certification and to inaugurate the National Coordinating Committees cf the Partner State	Build capacity and enhance mutual recognition of quality marks.	Capacity built and trust enhanced.	EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	National (Country Specific)	$5000
Sunday, September 29, 2024	Thursday, October 3, 2024	Participate in the ISO General Assembly 2024	International and regional collaboration	International and regional collaboration	EAC Secretariat	EAC Secretariat, Partner States Delegates	International	Cartagena (Colombia	International	$4500

Wednesday, October 9, 2024	Friday, October 11, 2024	Convening the first meeting of Regional Coordinating Committee (RCC) for framework to facilitate cross border trade of food and cosmetics...	Operationalization of RCC	facilitation of cross border trade	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Friday, October 18, 2024	Tuesday, April 30, 2024	Undertake a mission to gazette standards declared by SCTIFI in June 2024	Gazette the standards to facilitate adoption by the Partner States as a policy requirement.	Standards Gazette August 2024	EAC Secretariat	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$10000
Wednesday, November 27, 2024	Wednesday, November 27, 2024	Convene the Policy meeting of the East African Standards Committee (EASC)	Policy meeting of the East African Standards Committe (EASC)	SQMT policy recommendation for SCTIFI approval	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, December 9, 2024	Friday, December 13, 2024	Undertake a mission to gazette standards declared by SCTIFI	Gazette the standards to facilitate adoption by the Partner States as a policy requirement.	Standards Gazette	EAC Secretariat	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	National (Country Specific)	$10000
B) Human Resources and Administration										**$321950**
Human Resources Management										**$224200**
Sunday, September 1, 2024	Saturday, September 28, 2024	To facilitate the shortlisting process for various vacant positions	To enhance capabilities of all EAC Organs and Institutions to fulfill their mandates	All vacant positions are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$112100
Sunday, October 13, 2024	Wednesday, November 13, 2024	To facilitate the interviews process for various vacant positions	To enhance capabilities of all EAC Organs and Institutions to fulfill their mandates	All vacant positions are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$112100
Library and Documentation										**$40000**
Wednesday, October 16, 2024	Friday, October 18, 2024	Conduct TWGIRC to articulate matters of EAC data, information and knowledge resources	To articulate issues on EAC Data, Information and Knowledge Management	Updated EAC data, information and knowledge resources and facilities	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$40000
Management Information										**$57750**
Sunday, November 10, 2024	Friday, November 15, 2024	Meeting of Regional Information Management Experts to review and update the Records and Archives Management Policy and develop a Records Retention and Disposal Schedule.	Update the Records and Archives Management Policy and develop a Records Retention and Disposal Schedule.	EAC Records & Archives Management Policy updated to include Electronic Records and a Records & Disposal schedule fully developed.	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kajiado	Rotational Activities	$57750
Social Sectors										**$1737121**
Health										**$839870**
Sunday, July 7, 2024	Saturday, September 7, 2024	Conduct Programme Evaluation (Baseline Y1)	To Strengthen the capacity of the EAC to coordinate and implement the program and the related global and regional initiatives	Program baseline available	Sida	Partner States Delegates, EAC Secretariat	Kenya, Burundi, Rwanda, Tanzania, Uganda	All PSs	National (Country Specific)	$37900

Monday, July 15, 2024	Friday, July 26, 2024	National consultative workshops on the manual and guidance documents: Conducting Cross learning and regional technical exchange initiatives for policies and services quality improvement (mentorship, etc.)	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Technical exchange initiatives for policies and services quality improvement (mentorship, etc.)	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	All Capitals	National (Country Specific)	$46560
Monday, July 29, 2024	Friday, August 2, 2024	Regional Workshop to validate the manual and guidance documents: Conducting Cross learning and regional technical exchange initiatives for policies and services quality improvement (mentorship, etc.)	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Manual and guidance documents developed	Sida	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$19220
Monday, August 5, 2024	Friday, August 9, 2024	Regional Meeting of experts to review and finalise the pool procurement approach: Advocate for the adoption of the EAC regional pooled bulk procurement approach mechanism,	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Pooled bulk procurement approach mechanism approved	Sida	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$20200
Monday, August 19, 2024	Friday, August 30, 2024	Development of Policy briefs on the pool procurement mechanism	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Policy brief developed	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$34400
Sunday, August 25, 2024	Friday, August 30, 2024	Hire a consultant to develop a draft list: Support annual regional joint assessment and evaluation for registration SRH/RMNCAH, HIV/AIDS and STIs health products	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Regional joint assessment and evaluation for registration SRH/RMNCAH, HIV/AIDS and STIs health products	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$34400
Monday, Septemper 2, 2024	Friday, September 6, 2024	Convene a regional meeting of Partner States medical store and SRH/RMNCAH and HIV and National Medicines Regulation authorities' experts to validate the list	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	List validated	Sida	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$17650
Sunday, September 8, 2024	Friday, September 20, 2024	Conducting National capaciy building ToT workshop for CSOs (need to give them materials, mentorship): Develop the capacity of community networks (CSOs, CBOs) to ensure demand creation, utilization of services	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	CSOs trained	Sida	EAC Secretariat, Partner States Delegates	Somalia, South Sudan, Democratic Republic of Congo, Burundi, Kenya, Rwanda, Tanzania, Uganda	All capital	National (Country Specific)	$61100
Monday, September 9, 2024	Friday, September 13, 2024	Monitoring and Evaluation EWG regional workshops/meetings to discuss and agree on the (I) proposed program M&E Framework and Plan	To Strengthen the capacity of the EAC to coordinate and implement the program and the related global and regional initiatives	M&E Framework developed	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$32170

Sunday, September 29, 2024	Friday, October 4, 2024	Convene the EWG to validate and provide oversight and technical guidance on all initiatives of digitizing the PPM	To enhance access and utilization of Integrated SRH, HIV, TB and STI services in the EAC region	Meeting recommendations	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$33000
Monday, October 14, 2024	Friday, October 18, 2024	Convene physical participatory meetings to develop the mobile app for management of women and children health	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Mobile app developed	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$33000
Monday, October 14, 2024	Monday, October 14, 2024	Organize 25th Sectoral Council of Ministers responsible of Health	To Strengthen the capacity of the EAC to coordinate and implement the program and the related global and regional initiatives	Decisions and directives from Sectoral Council of Health available	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$50000
Monday, October 21, 2024	Saturday, October 26, 2024	Build Capacity of trainers (ToT) on the use and management of the mobile app for management for women and children health (Physical and Online)	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Staff trained	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$29720
Monday, October 28, 2024	Friday, November 1, 2024	Regional EWG experts' meeting to carryout a mapping of indicators and data elements: Conduct periodic review, development, updating and operationalization of the EAC regional integrated health Scorecard to track progress made by Partner States against the regionally agreed upon criteria	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Mapping available	Sida	Partner States Delegates, EAC Secretariat	Tanzania	Dar Es Salaam	Rotational Activities	$28200
Monday, October 28, 2024	Friday, November 1, 2024	National consultation meetings to review indicators and data elements: Conduct periodic review, development, updating and operationalization of the EAC regional integrated health Scorecard to track progress made by Partner States against the regionally agreed upon criteria	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Indicators updated	Sida	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	$71760

Sunday, November 3, 2024	Friday, November 15, 2024	National consultation meetings to review indicators and data elements: Conduct periodic review, development, updating and operationalization of the EAC regional integrated health Scorecard to track progress made by Partner States against the regionally agreed upon criteria	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Input from PSs available	Sida	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	National (Country Specific)	$71760
Monday, November 4, 2024	Friday, November 8, 2024	Regional EWG to carryout analysis of the EAC regional integrated health Scorecard and propose recommendations actions for considerations by the Sectoral Council of Ministers of Health: Develop the Biannual EAC regional integrated health Scorecard Analysis/Report and propose recommendations actions for considerations by the Sectoral Council of Ministers of Health	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Analysis report available	Sida	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$32940
Sunday, November 17, 2024	Friday, November 22, 2024	Convene one regional workshop to review the draft EAC regional RMNCAH, HIV/AIDS and STIs Scorecard Analysis Report: Develop the Biannual EAC regional integrated health Scorecard Analysis/Report and propose recommendations actions for considerations by the Sectoral Council of Ministers of Health	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Report validated	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25220
Sunday, November 17, 2024	Saturday, November 16, 2024	Convene one regional workshop to review the draft EAC regional RMNCAH, HIV/AIDS and STIs Scorecard Analysis Report: Develop the Biannual EAC regional integrated health Scorecard Analysis/Report and propose recommendations actions for considerations by the Sectoral Council of Ministers of Health	To Strengthen digital health solutions and M & E systems to support knowledge and skills, data management, analysis and use in SRH HIV/AIDS and STI services.	Report validated	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$32940
Sunday, December 1, 2024	Friday, December 6, 2024	Convene TWGs and EWGs at Regional Level: Organize joint regular expert/ technical working groups (RMNCAH TB STI HIV&NUTRITION) meetings	To Strengthen the capacity of the EAC to coordinate and implement the program and the related global and regional initiatives	Experts/TWGs recommendations available	Sida	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$67730

Sunday, December 15, 2024	Friday, December 20, 2024	Convene EIHP Partnership Forum: Organize joint regular expert/ technical working groups (RMNCAH TB STI HIV&NUTRITION) meetings	To Strengthen the capacity of the EAC to coordinate and implement the program and the related global and regional initiatives	Experts/TWG reports available	Sida	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$60000
Immigration, Labour and Refugee Management										**$496179**
Tuesday, July 23, 2024	Friday, July 26, 2024	National capacity building on coordination of social security rights and benefit in the EAC Partner States	Training on Coordination of Social Security Rights	Report of the Training and No of people Trained	International Organization for Migration	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan, Democratic Republic of Congo, Somalia	Kigali, Dar, Nairobi, Bujumbura, Juba, Mogadishu, Kinshasa, Kampala	National (Country Specific)	$45000
Tuesday, August 6, 2024	Friday, August 9, 2024	Technical Working Group meeting to review EAC Decent Work Program 2010-2015	Review of the Draft EAC Decent Work Program 2010 - 2015	Revised Draft EAC Decent Work Program	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$54200
Monday, August 26, 2024	Wednesday, August 28, 2024	Technical Working Group Meeting to Develop MRA Model Agreement	Development of a draft EAC MRA Model agreement	EAC MRA Model agreement developed	International Organization for Migration	EAC Secretariat, Partner States Delegates	Kenya	Kisumu	Rotational Activities	$60000
Tuesday, September 3, 2024	Friday, September 6, 2024	Undertake multisectoral stakeholders meeting to develop implementation plan for the draft e-Immigration Policy	Development of the Implementation plan for the e- immigration Policy	Implementation Plan developed	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$45300
Monday, September 9, 2024	Friday, September 13, 2024	Conduct a multi-sectoral stakeholder meeting to finalize the classification of work/ residence permit fees	Finalisation of the classification of work/resident permit fees	meeting report	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$4900
Monday, September 16, 2024	Wednesday, September 18, 2024	Meeting of Chiefs of Immigration	To consider all Immigration reports	Report of the meeting	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$30779
Monday, October 21, 2024	Thursday, October 24, 2024	Meeting of labour Migration Experts to develop an action plan for the implementation of EAC Labour Migration Policy	development of the action plan on LMP	Action Plan developed	International Organization for Migration	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$43000
Thursday, October 24, 2024	Friday, October 25, 2024	Meeting of Directors responsible for Labour	To consider all labour reports	Meeting report	Development Partners	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$38000
Tuesday, November 5, 2024	Thursday, November 7, 2024	Conduct a Technical Working Group to develop implementation work plan for the Draft Directive	development of the implementation plan on the Direction on social security	meeting report	Development Partners	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo	Kinshasa	Rotational Activities	$45000

Tuesday, November 12, 2024	Thursday, November 14, 2024	Conduct a regional meeting of Directors of Labour and Social Security to finalize the work the implementation work plan for Council directive on coordination of social security benefits	to consider the finalised implementation plan	meeting report	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$58000
Tuesday, November 19, 2024	Thursday, November 21, 2024	Convene a regional meeting to develop the EAC Labour Migration Policy Action Plan	development of LMP action Plan	Meeting report	Development Partners	EAC Secretariat, Partner States Delegates	Video Conference		Video Conference	$5000
Monday, December 2, 2024	Wednesday, December 4, 2024	Technical meeting of labour and statistics experts to finalize EA Manpower Surveys	Finalisation of the EA Manpower Survey	Meeting Report	Development Partners	EAC Secretariat, Partner States Delegates	Video Conference		Video Conference	$2000
Tuesday, December 10, 2024	Thursday, December 12, 2024	Convene a Forum of Ministers of Labour	to consider various technical reports on labour	meeting report	Development Partners	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$65000
Education, Science										$126760
Monday, October 28, 2024	Saturday, November 2, 2024	Undertake the 19th Meeting of the Sectoral Council for Education, Science and Technology, Culture and Sports	To consider the status and progress of implementation in the Education, Science and Technology, Culture and Sports sectors	Report of the 19th Sectoral Council for Education, Science and Technology, Culture and Sports	Partner States	EAC Secretariat, EAKC, EASTECO, IUCEA, Partner States Delegates, Development Partners	Uganda	Kampala	Rotational Activities	$21350
Friday, November 1, 2024	Saturday, November 30, 2024	To undertake Regional and National Awards	To award the winners of the EAC Students Essay Writing Competition	Winners of the Essay writing competition awarded	Partner States	Partner States Delegates, EAC Secretariat	International	Partner States	Rotational Activities	$56850
Monday, November 4, 2024	Saturday, November 9, 2024	Undertake the National and Regional Essay Writing Competition Adjudication	To mark and assess the EAC Essay Writing Competition	Final Results of the Essay Writing Competition	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	International	$19160
Sunday, December 1, 2024	Saturday, December 7, 2024	Conduct a Regional Essay Winners Tour	To reward the winners of the EAC Students Essay Writing Competition	Tour successfully conducted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$29400
Culture & Sports										$79500
Monday, July 29, 2024	Friday, August 2, 2024	Meeting of the Regional Steering Committee to prepare for the 6th Edition of the JAMAFEST	To commence the preparations for the Arts and Cultural Festival	Concept Note for the 6th Edition of the EAC Arts and Culture Festival (JAMAFEST)	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$15000
Monday, August 19, 2024	Friday, August 23, 2024	First meeting of the Regional Steering Committee to prepare for the EAC Games (EACoG)	To develop the concept note and roadmap towards the convening of the 3rd Edition of the EAC Games	Concept Note for the 3rd EAC Games	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$19500

Monday, September 23, 2024	Monday, September 30, 2024	Second meeting of the Regional Steering Committee to prepare for the 6th Edition of the JAMAFEST	To finalise the preparations, logistics and inspect the venues for hosting the JAMAFEST	Final activity report, Concept Note and Event Programme for the 6th Edition of the JAMAFEST	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$20000
Tuesday, October 1, 2024	Thursday, October 10, 2024	Convene the 6th Edition of the EAC Culture and Arts Festival (JAMAFEST)	To celebrate the culture, art and industry in the East African Community	Report of the Event	Partner States	EAC Secretariat, Partner States Delegates	South Sudan	Juba	Rotational Activities	$25000
Gender,Community Development and Civil Society										**$194812**
Monday, July 15, 2024	Friday, July 19, 2024	Meeting of experts to consider the 2nd Strategic Plan for Gender, Youth, Women, Children, Persons with Disabilities, Social Protection, Civil Society and Community Development	To align the strategic plan with the existent policy frameworks, the development strategy and the sustainable development goals	Validated Strategic Plan for Gender, Youth, Women, Children, Persons with Disabilities, Sociai Protection, Civil Society and Community Development	GIZ	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20000
Monday, July 22, 2024	Friday, July 26, 2024	Meeting of Experts to consider the draft EAC Strategy on the Promotion of Women in Business for Socioeconomic Development	To incorporate new updates in the women in business and trade sectors	Updated EAC Strategy on the Promotion of Women in Business for Socioeconomic Development	Partner States	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$20250
Monday, August 5, 2024	Friday, August 9, 2024	Meeting of experts to consider the Review Report of the EAC Youth Policy	To consider and validate the review report of the EAC Youth Policy	The EAC Youth Policy (2013) reviewed and revised	GIZ	EAC Secretariat, Partner States Delegates, Development Partners	Tanzania	Dar es Salaam	Rotational Activities	$25000
Monday, August 12, 2024	Friday, August 16, 2024	Meeting of the sector focal persons to prepare for the 7th meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To prepare a Background Paper of the 7th meeting of the Sectoral Council and its annexes	Background Paper of the 7th meeting of the Sectoral Council	Partner States	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, September 2, 2024	Friday, September 6, 2024	Convene the 7th meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To consider the progress in policy and program implementation in the Gender and Community Development	Report of the 7th meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	Partner States	EAC Secretariat, Partner States Delegates, Development Partners	Kenya	Nairobi	Rotational Activities	$19562
Monday, September 16, 2024	Friday, September 20, 2024	Meeting of Experts to consider the Gender Analysis and Gender Audit Report of the EAC Organs, Institutions and Partner States Ministries	To validate the report of on the status of gender mainstreaming in EAC Organs and Institutions	Gender Audit Report of the EAC Organs, Institutions and Partner States	Partner States	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$30000

Monday, October 14, 2024	Friday, October 25, 2024	Conduct the East African Community Gender Conference	To share the status of implementation of gender equality, equity and development commitments and gender mainstreaming best practices in policy and practice.	Report of the meeting with recommendations and Call to Action	Other	Partner States Delegates, Development Partners, EAC Secretariat, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, November 4, 2024	Friday, November 8, 2024	Meeting of the Regional Dialogue Committee for the Private Sector, Civil Society and other interest groups	To prepare for the 7th Annual EAC Secretary Generals Forum	Background Paper for the 7th EAC Secretary General's Forum	Other	EAC Secretariat, Partner States Delegates	Democratic Republic of Congo	Kinshasa	Rotational Activities	$20000
Tuesday, December 10, 2024	Friday, December 13, 2024	Celebrate the 16 days of Activism against GBV and conduct the meeting of the Regional GBV Working Group	To consider the progress reports of the National GBV Working Groups	Regional Progress Report	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000
CASSOA										$30600
Civil Aviation Safety and Security Oversight Agency										$30600
CASSOA										$30600
Wednesday, July 31, 2024	Wednesday, July 31, 2024	68th Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700
Thursday, August 1, 2024	Thursday, August 1, 2024	67th Technical Committee Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700
Friday, August 2, 2024	Friday, August 2, 2024	32nd Technical Committee Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700
Friday, August 16, 2024	Friday, August 16, 2024	67th EAC CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$7200
Saturday, August 24, 2024	Saturday, August 24, 2024	68th Technical Committee Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700

Wednesday, October 23, 2024	Wednesday, October 23, 2024	69th Technical Committee Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight	A safe and Secure Regional Aviation Industry	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700
Friday, October 25, 2024	Friday, October 25, 2024	33rd Technical Committee Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	CASSOA	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$2700
Friday, November 8, 2024	Friday, November 8, 2024	68th EAC CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	CASSOA	Partner States Delegates, CASSOA	Uganda	Entebbe	Institutions Activities	$7200
EACA										$243000
EACA										$243000
East African Community Competition Authority (EACA)										$243000
Monday, July 29, 2024	Wednesday, July 31, 2024	To build capacity and provide technical assistance to Burundi on the national competition law, setting up and operationalizing the National Competition Agency in Burundi	To build capacity and provide technical assistance to Burundi on setting up and operationalizing the National Competition Agency	Stakeholders sensitized on competition law enforcement and institutional set up.	Partner States	Partner States Delegates, EACCA	Burundi	Bujumbura	National (Country Specific)	$7000
Monday, August 5, 2024	Thursday, August 8, 2024	To convene an experts' meeting to consider and review the framework on enforcement of cross border mergers and acquisitions	To consider and harmonize EACCA and Partner States positions in preparation of receipt and operationalization of the EAC merger control regime Develop mergers and acquisitions, investigations procedures and notification handling manual to facilitate enforcement of the Act	Harmonized positions on enforcement of the EAC merger control regime	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$35000

Monday, August 12, 2024	Thursday, August 22, 2024	To profile and screen sectors prone to anticompetitive practices in the Community	To select sectors with an effect on the EAC economies and investigate the likely impact of anti-competitive practices on their competitiveness and performance.	report on the profiled sectors and proposed recommendations on interventions to address identified practices in the sectors.	Partner States	Partner States Delegates, EACCA	Burundi, Kenya, Rwanda, Tanzania, Uganda, Democratic Republic of Congo, South Sudan, Somalia	Bujumbura, Nairobi, Kampala, Juba, Mogadishu, Dodoma, Kigali, Kinshasa	National (Country Specific)	$20000
Tuesday, August 27, 2024	Tuesday, August 27, 2024	Bilateral meeting between EACCA and EURASIA on establishment of a cooperation framework	To develop a cooperation framework between the two institutions with a view to sharing experiences, best practices, capacity building among other things	MOU between EACA and EURASIA finalized.	Partner States	EACCA	Tanzania	Arusha	Video Conference	$40000
Tuesday, September 10, 2024	Friday, September 13, 2024	To convene an experts' meeting to consider and develop Market definition Guidelines	To develop EACCA Market definition Guidelines	EACCA Market definition Guidelines and ease in implementation of the EAC Competition Act, 2006	Partner States	Partner States Delegates, EACCA	Uganda	Kampala	Institutions Activities	$40000
Tuesday, September 17, 2024	Tuesday, September 17, 2024	Partner States experts meeting to consider draft terms of reference for a TWG on consumer protection and proposals on amendment of consumer protection provisions in the EAC Competition Act, 2006.	To develop proposals aimed at operationalization of the consumer protection provisions of the EAC Competition Act, 2006	TORs for TWG on consumer protection approved and proposals to amend consumer protection provisions of EAC Competition Act finalized.	Partner States	Partner States Delegates, EACCA	Tanzania	Arusha	Video Conference	$0
Tuesday, September 24, 2024	Friday, September 27, 2024	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Tanzania	Dar es Salaam	Institutions Activities	$30000
Monday, October 14, 2024	Thursday, October 24, 2024	To conduct national stakeholders' sensitization meetings on EAC cross border mergers and acquisitions as provided by law.	To raise awareness on stakeholder rights and obligations on the EAC merger control regime as provided in the Act	EAC merger control regime operationalized	Partner States	Partner States Delegates, EACCA	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan, Democratic Republic of Congo, Somalia	All Partner States	National (Country Specific)	$40000
Tuesday, October 29, 2024	Tuesday, October 29, 2024	Bilateral meeting between EACCA and DRC - Competition Authority (CONAC) on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view of promoting a degree of harmonization in the implementation of competition law and policy	Development of a MOU between EACCA and CONAC initiated.	Partner States	Partner States Delegates, EACCA	Video Conference	Arusha	Video Conference	$0

Tuesday, November 5, 2024	Friday, November 8, 2024	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACCA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Uganda	Kampala	Institutions Activities	$25000
Tuesday, November 19, 2024	Tuesday, November 19, 2024	Bilateral meeting between EACCA and Rwanda Inspectorate, Competition and Consumer Protection Authority (RICA) to review implementation of a cooperation framework	To review and develop a implementation of a work plan for the MOU	Work plan between EACCA and RICA finalized.	Partner States	Partner States Delegates, EACCA	Video Conference	Arusha	Video Conference	$0
Thursday, December 5, 2024	Thursday, December 5, 2024	To commemorate world competition day on 5th December, 2024	To raise awareness among EAC stakeholders on their on their rights and obligations under the EAC Competition Act, 2006	enhanced awareness on rights and obligations under the Act	Partner States	Partner States Delegates, EACCA	Kenya, Tanzania	Nairobi, Dar es salaam	National (Country Specific)	$6000
EAKC										$237960
EAKC										$237960
East African Kiswahili Commission (EAKC)										$237960
Friday, July 5, 2024	Saturday, July 6, 2024	Hold the 2nd EAKC Kiswahili International Conference	To share knowledge and research evidence on the use and development of Kiswahili for EAC regional integration	a)Papers/ Manuscripts for publications. b)A publication of the proceedings/report of the conference. c)Awareness creation and sharing of knowledge on contemporary developments in research on Kiswahili.	Partner States	Partner States Delegates, All Organs and Institutions, EAKC, Development Partners	Kenya	Nairobi	Institutions Activities	$57600
Sunday, July 7, 2024	Sunday, July 7, 2024	Hold the 3rd EAC World Kiswahili Language Day Celebrations	To sensitize and enhance awareness of stakeholders and citizens of EAC Partner states and share experiences on the role of Kiswahili in EAC regional integration.	Enhanced awareness of stakeholders and citizens of EAC Partner states on the role of Kiswahili on EAC regional integration	Partner States	Partner States Delegates, All Organs and Institutions, Development Partners, EAKC	Kenya	Nairobi	Institutions Activities	$92060
Monday, August 12, 2024	Monday, August 12, 2024	Hold national stakeholder meetings on priorities for the EAC Kiswahili Language Policy	To identify the priorities for the EAC Kiswahili Language Policy	The priorities for EAC Kiswahili Language Policy identified and finalized.	Partner States	Partner States Delegates, EAKC	Video Conference	Video Conference	Institutions Activities	$0
Tuesday, August 27, 2024	Friday, August 30, 2024	Undertake capacity building for key Kiswahili Stakeholders on mandate and progress made by EAKC towards development and popularization of Kiswahili in EAC	To enhance capacity and create awareness on Kiswahili Stakeholders in Somalia on the mandate and progress made by EAKC in development and coordination of Kiswahili in EAC	Enhance capacity and awareness of Kiswahili Stakeholders in Somalia on the mandate and progress made by EAKC in development and coordination of Kiswahili in EAC	Partner States	EAKC, Partner States Delegates	Somalia	Mogadishu	Institutions Activities	$16200

Monday, October 14, 2024	Saturday, November 30, 2024	Facilitate Mobility Program for Kiswahili experts and stakeholders for Capacity building and awareness creation on enhanced usage of Kiswahili language all EAC Partner States	To implement EAKC mobility program, enhance capacities and awareness of stakeholders on Kiswahili Language usage.	Kiswahili experts and stakeholders enabled to move to other partner states for capacity building and awareness creation. Enhance capacities and awareness of stakeholders in partner states on the enhanced use usage of Kiswahili	Partner States	Partner States Delegates	Video Conference	Partner States	Institutions Activities	$35000
Tuesday, October 22, 2024	Friday, November 15, 2024	Hold experts meeting to review articles/manuscripts for publication in a special issue of Kiswahili Journal	To review articles/manuscripts for publication in a special issue of Kiswahili Journal.	-Edited journal articles/manuscripts - Final reviewed articles ready for publication	Partner States	Partner States Delegates, EAKC	Tanzania	Zanzibar	Institutions Activities	$37100
EASTECO										**$118000**
East African Science and Technology Commission (EASTECO)										**$118000**
East African Science and Technology Commission (EASTECO)										**$118000**
Friday, September 27, 2024	Friday, September 27, 2024	Regional Validation Workshop for the EAC digital transformation working group framework	To gather input from Partner States delegates to finalise the DTWG Framework	An approved DTWG Framework ready to be presented to EASTECO Governing Board and Council of Ministers	Partner States	Partner States Delegates, EASTECO	Kenya	Nairobi	Institutions Activities	$22000
Wednesday, November 20, 2024	Wednesday, November 20, 2024	2nd Youth Innovation Forum	To provide a platform for the youth in Science, Technology and Innovation to share their innovation experiences in generating scientific and technologically innovative solutions to social needs and market demand.	Increased innovative practices and inspiration for the youth innovators to utilize their creativity/ ideas for socio-economic development of the region.	Partner States	EASTECO, Development Partners, Partner States Delegates	Tanzania	Dar es Salaam	Institutions Activities	$12000
Monday, December 2, 2024	Monday, December 2, 2024	Regional Validation meeting of EAC Regional Geospatial (Space) Information Management Network (EAGIN) framework	To strengthen the coherence and coordination of Geospatial Information Management across	Council Approved EAC Regional Geospatial (Space) Information Management Network (EAGIN) framework	Partner States	EASTECO, Partner States Delegates	Rwanda	Nyamata	Institutions Activities	$60000
Wednesday, December 4, 2024	Wednesday, December 4, 2024	Regional Validation meeting of EAC Regional Commercialization strategy	To strengthen the commercialization of STI products and services.	Council Approved EAC Regional Commercialization strategy	Partner States	EASTECO, Partner States Delegates	Rwanda	Nyamata	Institutions Activities	$24000
IUCEA										**$453285**
Inter-University Council for East Africa										**$453285**
Inter-Universty Council for East Africa (IUCEA)										**$453285**

Wednesday, July 10, 2024	Sunday, July 14, 2024	Hold a qualification framework Committee Meeting	To enhance the awareness of the qualification framework aspects in the region and Universities	Formulation of guidelines for qualification framework in the region	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$44000
Tuesday, August 20, 2024	Wednesday, August 21, 2024	Hold a TAM by Centre Leaders of ACEs involving 75 participants for 3 days (3 per ACE and 3 Experts)	To strengthen Research management systems within universities	Establishment and operationalisation of ACE II centres of excellence	Development Partners	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$30500
Thursday, August 22, 2024	Saturday, August 24, 2024	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded Centres of Excellence (ACEs)	To strengthen the operationalisation of the Centers of excellence (ACEs)	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$30160
Tuesday, August 27, 2024	Friday, August 30, 2024	Hold a meeting to discuss on the strategies, processes and the implementation of the EAC-Students Mobility Scholarship	To enhance the students mobility in the EAC	Establishment of the EAC-SMS	Partner States	Partner States Delegates, IUCEA	Tanzania	Dar es Salam	Institutions Activities	$44300
Monday, September 9, 2024	Friday, September 13, 2024	Hold an experts meeting to develop Policy and procedures on Recognition of Prior Learning	To strengthen procedures on recognition of prior learning	Policy and procedures on recognition of prior learning in place	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$38500
Monday, September 16, 2024	Friday, September 20, 2024	Undertake a capacity Building training for Regional Flagship Technical Institutions and National Project coordination Unit in leadership M&E, Finance, Procurement, communication ,Grievanc e Redress Mechanisms and enviromental	To strengthen the project implementation processes	Improved project management	World Bank	Partner States Delegates, IUCEA	Tanzania	Dar es Salam	Institutions Activities	$88825
Tuesday, September 24, 2024	Wednesday, September 25, 2024	Hold a TAM meeting for EASTRIP	To ensure compliance and progress implementation of the project	Improved project management	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$45000
Wednesday, September 25, 2024	Saturday, September 28, 2024	Hold a business incubation and acceleration including linkages with private sector and investors and forums	To strengthen the linkage between business community, private and investors	Enhancement of business incubation collaborations and linkages	World Bank	Partner States Delegates, IUCEA	International	Lilongwe	Institutions Activities	$50000
Thursday, September 26, 2024	Friday, September 27, 2024	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded EASTRIP	To strengthen the project implementation processes	Enhancement of project implementation tools	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$48000
Monday, October 21, 2024	Thursday, October 24, 2024	Hold a quality Assurance Committee Meeting involving 12 participants, 2 executives and 5 staff for 2 day	To enhance the awareness of the quality assurance aspects in the region and Universities	Validation of quality assurance criteria in the region	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$34000
LVBC										**$398000**
Lake Victoria Basin Commission										$398000
Lake Victoria Basin Commission (LVBC)										**$398000**

Thursday, August 1, 2024	Monday, August 5, 2024	Regional meeting of to review the draft LVBC state of the Basin report and provided relevant inputs.	Regional meeting of to review the draft LVBC state of the Basin report and provided relevant inputs.	Validate key deliverables key information gather during the Country consultation	GIZ	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$60000
Saturday, August 3, 2024	Monday, August 5, 2024	Regional workshop to review the consider reports from the National steering committees of PHE networks in each Partner States	Joint planning and implementation; ii) Provision of reporting and referral forms as well as JOB AIDS and manuals to guide service provision; iii) Refresher training in the relevant areas; iv) Quality assurance of the services provided	Joint planning and implementation; ii) Provision of reporting and referral forms as well as JOB AIDS and manuals to guide service provision; iii) Refresher training in the relevant areas; iv) Quality assurance of the services provided	Development Partners	Partner States Delegates, LVBC	Rwanda	Kigali	Institutions Activities	$40000
Wednesday, August 21, 2024	Friday, August 23, 2024	Convene virtual meeting of MLVMCT National project Project Coordinators (NPCs)	To follow up on (i) directives and decisions of the Joint Regional Policy Steering Committee (RPSC) (ii) technical aspects and guidance by the Regional technical Committee(RTC) (iii) harmonisation approach and implementation of national and regional activities	Report of the National Project Coordinators meeting	Partner States	Partner States Delegates, LVBC	Video Conference	VC	Institutions Activities	$0
Saturday, August 31, 2024	Thursday, September 5, 2024	Convene a regional Partner state Meeting to review the Report on the Mid term review of the LVBC Strategic Plan	Review the draft report of the consultant and provided inputs	Draft report and recommendation of the MTR of the LVBC Strategic Plan	GIZ	Partner States Delegates, LVBC	Uganda	Kampala	Institutions Activities	$53000
Wednesday, September 11, 2024	Sunday, September 15, 2024	Coordination of Processes towards Mara Day Celebrations	To sustainably promote conservation of Mara Ecosystem	Concept Note, Meeting Reports & Mara Day Celebration Report	Development Partners	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$60000
Wednesday, September 11, 2024	Sunday, September 15, 2024	Organize the Celebration of the 11th Mara Day.	To create awareness on importance of the Mara River Basin ecosystem, and involve all stakeholders in the sustainable management of the Mara River Basin.	Mara Day celebration held, education and awareness campaigns held, education material printed and distributed to the community, media campaign held.	Development Partners	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$40000
Wednesday, September 18, 2024	Saturday, September 21, 2024	Convene Physical meeting of MLVMCT Regional technical committee(RTC)	To give technical guidance and directives on technical aspects of the MLVMCT project	Report of the Regional Technical Committee	Partner States	Partner States Delegates, LVBC	Kenya	Kisumu	Institutions Activities	$5000

Saturday, September 21, 2024	Sunday, September 22, 2024	Convene Physical meeting of MLVMCT Regional Policy Steering Committee(RPSC)	To provide Policy guidance and directives to the management of the MLVMCT project as stipulated in the project document, MTR Report and Aide memoires and ensure project is aligned with national and regional policies and strategies.	Report of the Regional Policy Steering Committee	Partner States	Partner States Delegates, LVBC	Kenya	Kisumu	Institutions Activities	$8000
Saturday, September 21, 2024	Friday, September 27, 2024	Regional Training of Media actors on Population, Health and environment Project	Conduct a media training workshop to develop story ideas for consideration and build regional networks and associations for enhanced reporting and discourse on PHE issues in the region.	1. Journalists aware of climate change issues and PHE for ease of contribution to mitigation. 2. Media articles published/broadcast. Training Report	Development Partners	Partner States Delegates, LVBC	Rwanda	Kigali	Institutions Activities	$65000
Sunday, September 22, 2024	Tuesday, October 1, 2024	Organize the World Water Week 2022	To understand how water can help us address the world's greatest challenges.	Held Exhibition of Lake Victoria Basin, resurces mobilized	Development Partners	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$10000
Wednesday, October 16, 2024	Saturday, October 19, 2024	6th Regional Policy Steering Committee Meeting for the LVB IWRM Programme	To consider progress on implementation and provide strategic guidance on LVB IWRM Programme	RPSC meeting report with follow up recommendations for actions	KfW	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$30000
Wednesday, October 16, 2024	Monday, October 28, 2024	Convene the regional Workshop to validate the WQ Strategy and Action Plan	Convene the regional Workshop to validate the WQ Strategy and Action Plan	Draft Water quality Strategy and Action Plan	World Bank	Partner States Delegates, LVBC	Burundi, Democratic Republic of Congo, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Partner States Capital	National (Country Specific)	$22000
Sunday, December 1, 2024	Friday, December 6, 2024	To convene the 23rd Sectoral Council of Ministers for Lake Victoria Basin	Provide policy guidance on LVBC projects and programmes	Meeting report with decisions and directives	Partner States, Development Partners	Partner States Delegates, LVBC, LVFO	Kenya	Kisumu	Institutions Activities	$5000
LVFO Secretariat										$155800
Lake Victoria Fisheries Organization										$155800
Lake Victoria Fisheries Organisation (LVFO)										$155800
Monday, July 8, 2024	Monday, July 8, 2024	IFAD Policy Steering Committee	Policy guidance on the implementation of activities	vide policy guidance to the implementation of the project.	Donor	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$12500
Monday, July 15, 2024	Friday, July 19, 2024	Take stock of the perceived consequences, conservation and adaptation to tipping points in the resource system.	Conduct fieldwork to take stock of perceived consequences	Baseline information collected	Development Partners		Uganda	Jinja	Institutions Activities	$22500

Monday, July 22, 2024	Wednesday, July 24, 2024	Capacity building of beneficiaries in solar technologies	Capacity of communityies received solar driers built	Enhance the capacity of community in operating and managing solar driers	Development Partners		Uganda	Mwanza	Institutions Activities	$5000
Monday, August 5, 2024	Thursday, August 8, 2024	Organization and strengthening small fish traders associations/ groups/ cooperatives	Develop an action plan to address their current challenges, opportunities and capacity needs identified	Capacity of associations enhanced	Development Partners		Kenya	Kisumu	Institutions Activities	$14000
Wednesday, August 14, 2024	Wednesday, August 14, 2024	True Fish Project Technical Committee	Guidance on the implementation of activities	Supervising and providing guidance on the implementation of the project.	Development Partners	Development Partners, LVFO	Tanzania	Mwanza	Institutions Activities	$13000
Monday, September 2, 2024	Tuesday, September 3, 2024	Convene high level policy engagement on solar usage in fisheries	Synthesized dagaa scientific information to provide management guidance	Guidence in the sustainable management of small fish on Lake Victoria given	Development Partners	Development Partners	Uganda	Entebbe	Institutions Activities	$15000
Sunday, September 15, 2024	Sunday, September 15, 2024	Truefish PCU Meeting	Guidance on the implementation of activities	Assessing progress in implementation and making recommendations for increased delivery of outputs.	Development Partners	Partner States Delegates, LVFO, Development Partners	Uganda	Jinja	Institutions Activities	$0
Thursday, September 19, 2024	Sunday, September 22, 2024	Training on fish quality guidelines and publicity materials for solar fishing lights	Train beneficiaries on solar technology	trained communities in solar technology	Development Partners		Uganda	Kampala	Institutions Activities	$15000
Monday, November 11, 2024	Thursday, November 14, 2024	Convene stakeholders workshop to disseminate infromation of the achievement of MultiTip project	Evedence based decision making	Findings disseminate to key stakeholders	Development Partners		Uganda	Kampala	Institutions Activities	$15300
Thursday, November 21, 2024	Friday, November 22, 2024	True Fish Project Technical Committee	Guidance on the implementation of activities	Supervising and providing guidance on the implementation of the project.	Development Partners		Uganda	Kampala	Institutions Activities	$12500
Thursday, December 5, 2024	Friday, December 6, 2024	TRUEFISH Reporting meeting	Report on the implementation of activities of the LoA	Provide timely and accurate information on the status of project implementation	Development Partners		Uganda	Entebbe	Institutions Activities	$6000
Wednesday, December 11, 2024	Wednesday, December 11, 2024	True Fish Project Steering Committee	Guidance on the implementation of activities	Reviewing the overall policy and strategic directions of the program, monitoring the overall performance of the project	Development Partners		Uganda	Kampala	Institutions Activities	$25000

Number of activities by Funding Type	
	No. of Meetings
Development Partners funded Activities	331
Burundi	39
Democratic Republic of Congo	18
EAC Headquarters	56
International	5
Kenya	49
Rwanda	39
Somalia	3
South Sudan	35
Tanzania	42
Uganda	42
Video Conference	3
Partner States and Development Partners	90
Burundi	9
Democratic Republic of Congo	4
EAC Headquarters	35
International	3
Kenya	9
Rwanda	6
Somalia	1
South Sudan	8
Tanzania	6
Uganda	9

Number of activities by Meeting Type	
	No. of Meetings
Policy	30
Burundi	1
Democratic Republic of Congo	1
EAC Headquarters	14
International	3
Kenya	2
Rwanda	1
Tanzania	4
Uganda	4
Technical	606
Burundi	65
Democratic Republic of Congo	29
EAC Headquarters	133
International	15
Kenya	79
Rwanda	64
Somalia	9
South Sudan	58
Tanzania	67
Uganda	76
Video Conference	11

Departments that have submitted activities	
Sectors	Number of Meetings
EAC Secretariat	
SG	
Chef De Cabinet	0
Internal Audit	2
Defence Liaison	10
Corporate Communication and Public Affairs	0
Resource Mobilization	5
Legal	11
Human Resources and	
Human Resources Management	2
Administration	0
Information and Communications Technology	0
Management Information	1
Library and Documentation	1
Finance	
Accounts	0
Budget	0
Planning	
Planning and Research	4
Statistics	47
Investment Promotion and Private Sector Development	12
Fiscal Affairs	4
Financial Sector	0

Partner States funded Activities	208
Burundi	17
Democratic Republic of Congo	8
EAC Headquarters	54
International	10
Kenya	23
Rwanda	18
Somalia	5
South Sudan	15
Tanzania	22
Uganda	29
Video Conference	7

Cost estimated Per Organ, Directorate & Sector		
	No. of Activities	Cost Estimates
EAC Secretariat	412	$14705212
1) Secretary Generals Office	28	$605195
Legal	11	$268000
Defence Liaison	10	$240000
Internal Audit	2	$75000
Resource Mobilization	5	$22195
2) Political Federation	35	$2045101
International Relations	5	$70400
Peace and Security	23	$782216
Political Affairs	7	$1192485
Payment and Settlement System Integration Project (PSSIP)	13	
QMS	5	
Monitoring and Evaluation	5	
Monetary Affairs	8	
Infrastructure		
Meteorology	11	
Civil Aviation and Airports	8	
Communication	7	
Transport and Works	9	
Productive Sectors		
Tourism and Wildlife Development	7	
Energy	10	
Industrial Development	12	
Agriculture, food security and Rural development	13	
Environment and Natural Resources	4	
Political Federation		
Political Affairs	7	
Peace and Security	23	
International Relations	5	
Customs		
Compliance and enforcement	25	
Tariff and Valuation	26	
Procedures and Facilitation	28	
Social Sectors		
Immigration, Labour and Refugee Management	13	

3) Infrastructure	35	$395750
Transport and Works	9	$201700
Communication	7	$70700
Civil Aviation and Airports	8	$51850
Meteorology	11	$71500
4) Planning	98	$2998795
Investment Promotion and Private Sector Development	12	$192500
Statistics	47	$1560970
Monetary Affairs	8	$137000
Fiscal Affairs	4	$20500
Payment and Settlement System Integration Project (PSSIP)	13	$507000
Planning and Research	4	$182160
Monitoring and Evaluation	5	$217500
QMS	5	$181165
5) Productive Sectors	46	$1920950
Tourism and Wildlife Development	7	$261000
Environment and Natural Resources	4	$128000
Energy	10	$143050
Industrial Development	12	$546000
Agriculture, food security and Rural development	13	$842900
6) Customs	79	$3877850
Compliance and enforcement	25	$1465000
Procedures and Facilitation	28	$1132850
Tariff and Valuation	26	$1280000
7) Trade	36	$802500
Internal Trade	9	$290000
International Trade	7	$314400
SQMT	20	$198100

Gender,Community Development and Civil Society	9
Education, Science & Technology	4
Health	21
Culture & Sports	4
Trade	
Internal Trade	9
International Trade	7
SQMT	20
Total	412

Institutions	Number of Meetings
CASSOA	8
EACA	12
EAHRC	0
EAKC	6
EASTECO	4
IUCEA	10
LVBC	13
LVFO Secretariat	12
EADB	0

8) Human Resources and Administration	4	$321950
Human Resources Management	2	$224200
Library and Documentation	1	$40000
Management Information	1	$57750
Social Sectors	51	$1737121
Health	21	$839870
Immigration, Labour and Refugee Management	13	$496179
Education, Science & Technology	4	$126760
Culture & Sports	4	$79500
Gender,Community Development and Civil Society	9	$194812
CASSOA	8	$30600
Civil Aviation Safety and Security Oversight Agency	8	$30600
CASSOA	8	$30600
EACA	12	$243000
EACA	12	$243000
East African Community Competition Authority (EACA)	12	$243000
EAKC	6	$237960
EAKC	6	$237960
East African Kiswahili Commission (EAKC)	6	$237960
EASTECO	4	$118000
East African Science and Technology Commission (EASTECO)	4	$118000
East African Science and Technology Commission (EASTECO)	4	$118000
IUCEA	10	$453285

Inter-University Council for East Africa	10	$453285
Inter-Universty Council for East Africa (IUCEA)	10	$453285
LVBC	13	$398000
Lake Victoria Basin Commission	13	$398000
Lake Victoria Basin Commission (LVBC)	13	$398000
LVFO Secretariat	12	$155800
Lake Victoria Fisheries Organization	12	$155800
Lake Victoria Fisheries Organisation (LVFO)	12	$155800