

EAC PROJECTS DATABASE (as at January 2019)

S/N	Development Partner/Donor	Department	Name of the Project/Program	Project Lifetime Budget (USD) / (EUR)	Budget for FY 201/19	Total amounts disbursed	Duration of Project (years)	Start Date	End Date	Priority Areas Supported	Comments/Remarks
INFRASTRUCTURE											
1	African Development Bank (AfDB)		Feasibility studies and detailed design for two multinational roads linking Rwanda and Burundi to the Central Corridor	USD. 2,685,215	USD. 800,000	USD. 800,000	5	01/10/14	1st April 2019	Feasibility Studies - Multinational roads linkage	Two consultancy contracts are ongoing and are scheduled to be completed by April 2018.
2	European Union (EU)		The Tripartite Transport & Transit Facilitation Program (TTTFP)	EUR 18,000,000	EUR 710,000		5	15th Oct 2017	14th Oct 2020	The program addresses the identified challenges through the implementation of harmonized road transport policies, laws, regulations, systems and standards that affect drivers, loads, vehicles and road infrastructure in the countries of EAC-SA region.	The TTTFP has developed a comprehensive Monitoring & Evaluation Plan that includes a Ministerial Dashboard that will assist Ministries to track and monitor progress at national, corridor, REC (COMESA/EAC/SADC) and Tpartite levels. Implementation of Programme Estimate No.3 ongoing.
1	NEPAD Agency/African Union Commission (AUC)	Infrastructure	Programme for Infrastructure Development in Africa (PIDA) - PIDA Capacity Building Project (PIDA CAP)	UA 5,600,000	Not fixed (i.e.Support yearly EAC PIDA budgeted activities)		5	01/05/16	31st Jan 2021	The overall development objective of the project is to enhance the resource capacity of regional and continental bodies in coordinating and facilitating the implementation of priority regional infrastructure projects. The project is specifically supporting EAC Secretariat to prepare to bankability the 90+ East African based Infrastructure projects (EAC PIDA PAP Projects) in the sector of energy, transport, ICT and transboundary water. http://www.au-pida.org/	Consultancy Service for Projects Packaging for The Development of EAC-based Multimodal Corridors (EMCs) is being procured (ongoing) to package the 36 priority projects shortlisted by EAC Partner States for global marketing to unlock private and public capital.
2			EAC Infrastructure development projects	USD. 462650	USD. 261,038	USD. 261,038					Level of disbursement: 56% by Dec 2017
3	African Development Bank (AfDB)		Feasibility Studies and Detailed designs for Masaka - Mutukula / Bugene - Kasulu road	USD.2,685,215	USD.1,700,000		2	13/11/17	31st March 2019	Transport Facilitation	At consultancy procurement stage
4			Feasibility Studies and Detailed designs for two multinational road projects: 1. Nyakanazi - Kasulu / Rumonge - Bujumbura and 2. Lushungu - Rusumo / Kayonza - Kigali		USD. 985,215	USD. 560,000		1	01/07/17	01/07/18	Feasibility Studies - Multinational Roads
FINANCIAL SECTOR INTEGRATION											
5	World Bank (WB)	Planning	Financial Sector Development and Regionalization Project (FSDRP)- Additional Financing	USD.10,500,000	USD. 4,730,000	USD. 3,780,000	3	1-Oct-16	30-Sep-19	To support the development of the financial sector through the establishment of a single market in financial services among the EAC Partner States	The Financing agreement was signed for a period of 3 years from October, 2016 to September, 2019 in Nov 2016 and became effective on Feb 15, 2017.
6	African Development Bank (AfDB)		Support for Payment & Settlement Systems Integration Project (PSSIP)	USD. 23,000,000	USD. 7,431,156	USD. 6,228,267	4	1-Jan-14	30-Dec-19	Modernization & Harmonization of Payment & Settlement Systems through the development of Regional payment and settlement systems policies and legislation.	A request for One Year No-Cost Extension (ending Dec 2019) has been granted.
CUSTOMS & TRADE											
7	African Development Bank (AfDB)	Customs & Trade	East African Trade & Transport Facilitation (EATTF)	USD. 3,474,316		USD. 3,126,884	2	1st feb 2016	1st Sept 2018	Interconnectivity of Customs Systems	System development was completed by the developers. The system is now under warranty phase up to the end of August, 2018
8	African Development Bank (AfDB)		Namanga One Stop Border Post Soft Infrastructure Project	USD. 500,000	USD 145,000	USD 430,000	1.5	1-Mar-17	1-May-18	Provision of Furniture, Computers and accessories to the Namanga OSBP	The Project closed on schedule and the Namanga OSBP was furnished and it is now operational.
9	World Customs Organisation		WCO EAC CREATE Project				5	1-Jan-14	31-Dec-18	Authorised Economic Operator(AEO)	Development of the programme and instruments are completed and so far 60 Companies have joined the regional AEO programme
10	TMEA,USAID		Common External Tariff Structure review	USD. 500,000			1.5	1-Jan-17	30-Jun-18	Review the Common External Tariff (CET) Structure	National Consultations and studies undertaken to inform the review the Common External Tariff (CET) Structure
11	GIZ		Capacity Building for the OSBPs				2.5	1-Jan-16	30-Jun-18	Training and Sensitisation sessions undertaken for Stakeholders at 9 operational OSBPs	Continous periodical Training and Sensitisation sessions undertaken for Stakeholders
12	TMEA,USAID		Single Customs Territory(SCT) Operationalization				4	1-Apr-14	30-Jun-18	Support for Technical Working Groups, Capacity Building	Funding is managed at source; no funds are disbursed to EAC
13	TMEA		Centralized Platroom proof of Concept	USD 180,000			3	1-Nov-16	31-Dec-18	Developing of a proof of concept prototype for SCTdata exchange	Funding is managed at source; no funds are disbursed to EAC
14	TMEA,USAID		Customs Management Act (CMA) Review				0.75	1-Oct-17	30-Jun-18	Review of the CMA and stakeholder consultations	Funding is managed at source; no funds are disbursed to EAC
15	TMEA,USAID		EAC regional bond	USD 100,000			2	1-Jul-18	30-Jun-20	Development of the EAC Regional concept and stakeholder consultations	Funding is managed at source; no funds are disbursed to EAC
16	USAID		Regional Development Objective Grant Agreement	USD. 194,081,154	USD. 1,000,000		5	1-Sep-18	30th Sept 2021	This is a cross-cutting project supporting many EAC Departments including: Customs, Trade, Productive Sectors & Social Sectors	The USAID Project will be implemented by different EAC departments given the fact that it is cross-cutting in nature
17	EU		Technical Cooperation Facility 1 (TCF)		EUR 872,641		2	1st July 2018	30th Sept. 2020	The overall development objective of this Facility is to increase competitiveness and access to regional and international markets for sustainable development	Programme Estimate No. 1 approved in July 2018 for an operational period of 1st July 2018 to 30th Sept. 2020
18	EU		TradeCom: Targeted support to the EAC for the implementation of the Tripartite FTA Agreement Trade Policy and Export Development to the EU Market	EUR 290,000	Technical Assistance (no funds disbursed)	Technical Assistance (no funds disbursed)	14 months	27th March 2017	22nd April 2018	Facilitating the implementation of the Tripartite FTA Agreement: Developing EAC Trade Policy on NTBs Act and Regulations; and EAC Export Development to the EU Market	Funding is managed at source; no funds are disbursed to EAC
19	European Union (EU) / International Trade Centre / GIZ		The EU-EAC Market Access Upgrade Program (MARKUP)	EUR 35,000,000		Financing Agreement signed in March 2018	4	The project became effective June 2018 and will close Dec 2022.		The objective of the project is to contribute to the economic development of the EAC region by increasing the value of both extra and intra-regional agricultural exports. The specific objective is to improve market access to EU and the East African region for the five EAC Partner States	The program is structured around two intervention levels: the EAC - Window and the Partner State Window with different results areas including: Enhanced capacity to advocate for removal of sector trade barriers, sector standards and SPS measures harmonisation, Export competitiveness for SMEs and Business Development capacities at the EAC Window level for improvement of sector SMEs. The project will be executed through indirect management and EU has already engaged the International Trade Centre (ITC), the Deutsche Gesellschaft für International Zusammenarbeit (GIZ) to implement regional Window while UNDO will manage the national window for Kenya. Financing Agreement between EAC and EU signed in March 2018; implementation to commence Q4 2018.

PRODUCTIVE & SOCIAL SECTORS													
20	AfDB	Gender	50 Million African Women Speak Networking Platform Project	USD 3,525,000	USD. 285,250	USD. 264,070		3	1st Dec 2017	31-Dec-20	Economic Empowerment of Women through provision of a networking platform to access information on financial and non-financial services	The Project became effective on 1st December, 2017	
21	USAID	Cross-Cutting	Regional Development Objectives Agreement (RDOAG)	USD. 30,000,000		Funds not yet disbursed		5	2016	01-Dec-2	The objective of the proposed activity is to prioritize and package specific projects and transactions that advance regional integration and enhance power trade through a highly effective and efficient energy project delivery unit (EPDU)	The EPDU will be separated from the current energy department and will be a quasi-independent project-focused unit with four key specialized technical staff (engineer, team leader, finance specialist and environment/social scientist).The Project is managed by the EAC Secretariat and supported by institutions (LVBC and EAHR)	
22	AfDB	Energy	Feasibility Study for an Oil Products Pipeline from Kigali to Bujumbura	USD. 601,281	Funds not yet disbursed	Funds not yet disbursed	2.5 years	17th Aug 2016	31st Dec 2016	The purpose of the Grant is to finance certain expenditures required for the preparatory activities that would assist in ensuring the readiness for the financing of the Kigali-Bujumbura Oil Products Pipeline, a regional project within Rwanda and Burundi.	Funds not yet disbursed causing delays in project implementation		
23		Energy	Feasibility Study for an Oil Products pipeline from Mbarara (Uganda) to Mwanza, Isaka and Dar es Salaam (Tanzania).	USD.1,691,130	Funds not yet disbursed	Funds not yet disbursed	2	2nd Nov 2016	31st Dec 2016	The purpose of the Grant is to finance certain expenditures required for the preparatory activities that would assist in ensuring the readiness for the financing of the Mbarara (Uganda) to Mwanza, Isaka and Dar es Salaam (Tanzania) Oil Products Pipeline, a regional project within Uganda and Tanzania.	Funds not yet disbursed causing delays in implementation		
24	EU	Agriculture	EU-EAC True Fish Farming in Lake Victoria Basin (TRUE-FISH)	EUR 10 million	Funds not yet disbursed	Funds not yet disbursed		5	23rd May,2018	01-Jun-20	The Project aims to tackle some of the challenges as well as sustainability risks for the development of market-led, competitive and sustainable commercial aquaculture in the Lake Victoria basin	The TRUE-FISH programme has a total estimated cost of EUR 10.15 million and a total amount of European Development Fund contribution of EUR 10 million over a period of 5 years (2019 - 2024). Implementation Partners are LVFO, WorldFish,FAO. Project has been approved and submitted to EDF Committee in June 2018.	
25		Agriculture	Integrated Water Resource Management Programme for the Lake Victoria Basin with High Priority Investments	EUR 30 million (10 million from EU + 20 million from KfW)	Funds not yet disbursed						The integrated approach is aimed at helping to manage and develop water resources in a sustainable and balanced way, taking account of social economic and environmental interests.	Financing Agreement signed in March 2018. Implementing Partners are LVBC and KfW. Implementation to commence in Q4 2018	
26	GIZ	Fisheries	Responsible Fisheries Business Chains on Lake Victoria – LVFO component, Uganda- Tanzania - Kenya	Funding by GIZ; budgeting & disbursement managed at source				4	1st March 2017	28th Feb 2020	The main objective of the project is to contribute to sustainable Nile perch fisheries management on Lake Victoria for improved food security and income in EAC region.	The project is implemented to deliver three outputs, namely MORE FISH MORE INCOME, SUSTAINABLE FISH and LESS FISH FROM illegal, Unreported and Unregulated fishing (IUU). Main activities implemented under these three outputs such as value chains of the Nile perch and its maw and provision of information on the status of fish stocks are geared towards ensuring sustainability of Nile perch stock in Lake Victoria by providing information necessary to develop policies, legislation and guidelines.	
27	FAO (Food and Agriculture Organisation of the United Nations -Sub-Regional Office for Eastern Africa (FAO-SFE)	Agriculture	FAO/SFE - EAC Technical Cooperation Project (TCP) on "Promoting Youth Employment in the Agricultural Sector"	USD. 444,000	USD. 385,237	No direct disbursement to EAC		18 months			The overarching objective of the FAO/SFE-EAC Project is to contribute in operationalizing the EAC's Youth Employment Policy as part of EAC Integration Agenda	Project fund is managed by FAO-SFE, Addis Ababa	
COMMON MARKET PROTOCOL, MONETARY UNION & INSTITUTIONAL STRENGTHENING													
Partnership Fund Budget Basket: (3) active contributing members namely; Germany, Norway and Denmark.			Office of the Secretary General	Support to the EAC's integration Agenda (cross-cutting interventions)	Total USD. 2.0 million	USD. 1,930,893			1	01/07/18	01-Jul-19	Implementation of the Common Market Protocol, Negotiations for the Monetary Union, Enhancing Public Awareness and Popular Participation in the EAC, Institutional strengthening	There is no outstanding amount to be disbursed.
28	EU	Planning	Monitoring the Implementation of the Protocols	EUR 15 million							Customs Union, Common Market, Monetary Union and Political Federation Protocols	Project is at the stage of identification (joint EU/EAC discussions). Project expected to take off in Q2 2019	
29	Partnership Fund	Human Resource Directorate	EAC Information Resource Centre - Modalities for capturing and documenting EAC tacit information		USD. 70,200	USD. 70,200		2	1st May 2018	1st May 2020	The Project aims at retrieving knowledge about the former collapsed EAC from prominent personalities to inform decisions for the future.	On-going	
30	Partnership Fund	Human Resource Directorate	EAC Information Resource Centre - Development of a Framework for sharing data, information and knowledge within EAC		USD.35,800	USD.35,800		1	1st July 2017	30th June 2018	An assessment of the current status of data, information and Knowledge Management within EAC. Design and develop an information and knowledge Management Strategy	On-going	

CROSS-CUTTING /COMBINED SUPPORT TO PRODUCTIVE SECTORS (Agric/Climate Change/Regional Integration)												
31	USAID	Climate Change, Agriculture, Regional Integration	Comprehensive Support to EAC Regional Integration	USD. 18,000,000	USD. 6,717,143		5	30-Sep-17	30-Sep-22	Trade and Customs, Agriculture, Environment, Trade Health and Energy	The previous agreement of \$18 million that ended in September 2017 has been extended to September 2018 (Outstanding Grant amount: USD 3,576,815).	
	Climate Change - Clean Productive Environment											
	Trade & Customs											
CO-OPERATION IN POLITICAL MATTERS												
32	EU	Peace & Security Department	Maritime Security (MASE) Project	USD.11,603,966	USD. 2,046,320		2	15/10/2017	14/04/2019	Support to promote regional maritime security	Implementation of Programme Estimate No.3 on-going	
33	Chinese Government		Support to Burundi Peace Dialogue	USD.308,100	USD. 308,100						Intra-country peace negotiations	Chinese Grant to facilitate the Burundi dialogue for the past two financial years.
34	EU		Counter Terrorism Project	EUR 10 million		Funds not yet disbursed						Project expected to be ready in Q2 2019
35	EU through African Union Commission		APSA 3 (African Peace Support Architecture)	USD. 2,800,000			3	1-Jan-16	1-Dec-19		Support to regional peace, security and stability	On-going
36	EU		Regional Electoral Support Project	USD. 5,700,000	USD. 985,690		2	1-Aug-15	28-Feb-18		Contribute to enhancing democratic governance and political integration in the East African Community (EAC)	
HEALTH												
37	Swedish International Development Agency (SIDA)	Health	EAC- SIDA Integrated Health Program (ESHP) 2016 - 2020	USD. 5,305,384	USD. 1,113,299.98		4	1st Oct 2016	Dec. 2020	Harmonization and integration of SRHR/RMNCAH and HIV/AIDS Service Packages, Standards and Guidelines in the East African Community; Strengthening SRHR/RMNCAH and HIV and AIDS Research, Innovations and Knowledge Management in the EAC; Enhancing SRHR/RMNCAH and HIV and AIDS Leadership, Governance and Accountability in the EAC; Strengthening the EAC Regional and National Health Systems towards universal coverage of SRHR/RMNCAH and HIV and AIDS services; Strengthening the capacity of EAC Secretariat and Partner States to coordinate and implement the project and related global and Africa regional Initiative; Strengthening the EAC Regional and National Health Systems towards universal coverage of SRHR/RMNCAH and HIV and AIDS services	Project On-going	
38	KFW		The EAC Regional Centre of Excellence (RCE) for Vaccines, Immunization and Health Supply Chain Management - Republic of Rwanda (University of Rwanda School of Public Health)	USD. 10,000,000			3	2016	2019	The EAC Regional Centre of Excellence (RCE) for Vaccines, Immunization and Health Supply Chain Management was launched in the Republic of Rwanda (University of Rwanda) on 24 th March 2016 to build capacity of the EAC Partner States (both pre and in-service) in managing vaccines, immunization and health supply chain management, one of the bottlenecks to realization of effective, equitable and efficient health service delivery.	Project is on-going Funds are managed by the Centre of Excellence which is located in the University of Rwanda	
39	World Bank (WB)		East African Community Medicines Regulatory Harmonization Programme Phase III					2017	2019			
40	GIZ		Social Health Protection (SHP) and Universal Health Coverage (UHC)	USD.3,000,000			3	2016	2019	Harmonization of EAC Social Health Protection and Universal Health Coverage Policies, Laws, Regulations, Benefits Portability and ICT Payment Systems; 1) Conduct of priority research in the areas of Universal Health Coverage (UHC) and Social Health Protection (SHP); 2) Develop evidence based policies to expand UHC and SHP agenda in the EAC.	To date, the project has facilitated the development of an evidence - based roadmap for portability of benefits of social health protection in the EAC Partner States. Funds are managed by GIZ/GFA and not through the EAC systems	
41	World Bank (WB)		East African Public Health Laboratory Networking Project (EAPHLNP)	USD. 300,000,000			11	2009	2020	Burundi-Grant: \$25,000,000; Rwanda-Grant:\$15,000,000	Project is on-going On - going	
42	World Bank (WB)		East African Public Health Laboratory Networking Project	128M (88 M as credit to Uganda, Kenya and Tanzania) and (40 M as grants to Burundi and Rwanda)			10	2010	2020	1. Enhanced access to diagnostic services for vulnerable groups to contain the spread of diseases in the border areas; 2. Improved capacity to provide specialised diagnostic services and conducting drug resistance monitoring at regional level; 3. Improved capacity for disease surveillance and emergency preparedness efforts through the availability of timely laboratory data to provide early warning of public health events; and 4. Establishing a platform for conducting training and research.	Funds are managed by the ECSA Health Community to which most of the EAC Partner States are Member	

43	African Development Bank (Concessional Loans)	Multi-National EAC Regional Centers of Excellence for Skills and Tertiary Education in Higher Medical And Health Sciences Education, Treatment and Research Program	USD: 98,200,000			2015	2019	Contribute to development of relevant and highly skilled workforce in biomedical sciences to meet East African Community (EAC) immediate labour market needs and support implementation of EAC's 'free' labour market protocols.	Funds are managed by Partner States - no funds are managed within the EAC financial systems
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NOTE: This database is a living document that will be revised and updated regularly to reflect changes in Project scope and implementation schedules.

Data not yet verified
Funds Not Managed at EAC Secretariat