



EAC CALENDAR OF ACTIVITIES FOR JANUARY-JUNE 2019

BLOCKED DATES

Start Date	End Date	Activity / Meeting
1 Jan 2019	Jan 1, 2019	New Year's Day
14 Jan 2019	Jan 18, 2019	Performance Evaluation for the period July – December 2018
28 Jan 2019	Jan 30, 2018	38th Extra-Ordinary Council
11 Feb 2019	Feb 15, 2019	Extra-Ordinary F&A Committee to consider the Draft Budget for FY 2019/20
12 Mar 2019	Mar 15, 2019	39th Extra-Ordinary Council to consider the Draft Budget for FY 2019/20
1 Apr 2019	Apr 5, 2019	Silent week - Performance Evaluation for January – March 2019
7 Apr 2019	Apr 7, 2019	Genocide Against the Tutsi Memorial Day, Rwanda
13 Apr 2019	Apr 18, 2019	38th Meeting of the Council
19 Apr 2019	Apr 19, 2019	Good Friday
20 Apr 2019	Apr 20, 2019	21st Summit of EAC Heads of State
22 Apr 2019	Apr 22, 2019	Easter Monday
26 Apr 2019	Apr 26, 2019	Union Day, United Republic of Tanzania
1 May 2019	May 1, 2019	Labour Day

ACTIVITIES

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
A) EAC Secretariat										\$16,914,890
i) Secretary General's Office										\$491,420
i) Legal										\$225,000
Jan 21, 2019	Jan 25, 2019	Meeting of the Task Force on Harmonisation of Laws	Identifying Laws to be harmonised	Laws Harmonised	RISP	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$38,000
Feb 4, 2019	Feb 8, 2019	Meeting of the Legislative Draftspersons	To draft laws for the Community	Laws drafted	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,000
Feb 26, 2019	Mar 1, 2019	Training of Judges/Judicial Officers on topics identified by the East African Judicial Education Committee	To train Judges/Judicial Officers on specific areas of the law under the Pillars of Integration to facilitate standardisation of Judgments and	Judges trained	RISP, Other	Partner States Delegates, EAC Secretariat, EACJ	Uganda	Kampala	Rotational Activities	\$60,000
Mar 12, 2019	Mar 15, 2019	21st Meeting of the Sectoral Council on Legal and Judicial Affairs	To provide legal input to agenda items as per directives of the Council	Legal input provided	EAC	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
Apr 30, 2019	May 3, 2019	Meeting of the East African Judicial Education Committee	To discuss harmonisation of judgments and develop training programmes for the financial year	Regional Training programmes developed	EAC	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	\$2,000
May 7, 2019	May 10, 2019	Meeting of Harmonisation of Laws	To identify laws to be harmonised	Laws Harmonised	RISP	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$60,000
Jun 25, 2019	Jun 28, 2019	Training of Judges and Judicial Officers	To train Judges/Judicial Officers on specific areas of the law under the Pillars of Integration to facilitate standardisation of Judgments and	Enhanced knowledge on identified areas of the law	Other, RISP	Partner States Delegates, EACJ, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	\$60,000
ii) Defence Liaison										\$121,300

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Jan 8, 2019	Jan 11, 2019	Concept Development Conference for EAC CPX USHIRIKIANO IMARA 2019	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,500
Jan 28, 2019	Feb 1, 2019	Initial Planning Conference for EAC Military Games and Cultural Event 2019	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$15,900
Feb 5, 2019	Feb 6, 2019	CMI/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in the Defence and Security Sector	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$12,300
Feb 19, 2019	Feb 23, 2019	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces.	Implementation of the EAC Protocol on Cooperation in Defence Affairs	Create strategies and measures to mitigate the health threats to the EAC Partner States' Armed Forces	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Mar 5, 2019	Mar 9, 2019	Initial Planning Conference for EAC CPX USHIRIKIANO IMARA 2019	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$15,900
Mar 19, 2019	Mar 21, 2019	Meeting of the Commandants of Military Academies	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalise Defence Cooperation in Training	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$18,000
Apr 2, 2019	Apr 6, 2019	Meeting of the Sectoral Council on Cooperation in Defence.	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$6,000
Apr 16, 2019	Apr 18, 2019	Meeting of the Commandants of Command and Staff Colleges	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalise Defence Cooperation in Training	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$18,000
May 2, 2019	May 3, 2019	CMI/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$12,300
May 21, 2019	May 25, 2019	Main Planning Conference for EAC Military Games and Cultural Event 2019	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$15,900
Jun 11, 2019	Jun 13, 2019	Meeting of the CEO's of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	EAC HQs Arusha	Rotational Activities	\$1,500
iii) Corporate Communication and Public Affairs										\$35,020
Jan 15, 2019	Jan 18, 2019	1st Evaluation Meeting for EAC Emblem and Logos Design Competition	(i) To develop a criteria for adjudication of the submission/entries; (ii) Consider and select the best	Selection of the best entries for the Emblem and Logos for the EAC Organs and Institutions	Partner States	Partner States Delegates, All Organs and Institutions	VideoConference	Arusha	VideoConference	\$0
Jan 22, 2019	Jan 25, 2019	EAC Communication Forum to review the Evaluation Report on the implementation of the 1st EAC Communication Policy and Strategy, and; To plan for the development of the 2nd EAC Communication Policy and Strategy	To review the Evaluation Report on the implementation of the 1st EAC Communication Policy and Strategy; To plan for the development of the 2nd EAC Communication Policy and Strategy	Successes and gaps in the implementation of the 1st EAC Communication Policy and Strategy identified; Draft 2nd EAC Communication Policy and Strategy prepared for validation	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$25,000
Jan 28, 2019	Jan 31, 2019	VC Meetings between the Brand Design Expert and top entrants from Partner States in the EAC Emblem and Logos Competition	To facilitate top entrants to the EAC Emblems and Logos Competition to improve their submissions	Draft report for the finalization of the EAC Brand Architecture Strategy	Partnership Fund	All Organs and Institutions	VideoConference	Arusha	VideoConference	\$0
Feb 25, 2019	Feb 28, 2019	EAC Meeting to finalize the EAC Brand Architecture Strategy	To finalize the EAC Brand Architecture Strategy	Draft EAC Emblem and Logos prepared	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$10,020

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May 13, 2019	May 17, 2019	Validation meeting for the EAC Communication Strategy	To review the 2nd Draft EAC Communication Strategy and Policy	Workplan for the development of the 2nd EAC Communication Strategy and Policy	Partnership Fund	Partner States Delegates, All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
iv) Internal Audit										\$70,000
Feb 26, 2019	Mar 2, 2019	Convene a meeting of the Audit and Risk Committee to consider Quarterly Internal Audit Reports	To consider audit matters in the area of governance, risk management and controls	Report of the meeting containing the recommendations	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$35,000
May 28, 2019	Jun 1, 2019	Convene a meeting of the Audit and Risk Committee to consider the Audit Commission Report	To provide Oversight technical advice in the areas of Risk Management, Governance and Control	Report of the meeting containing the recommendations	Partner States	Partner States Delegates, All Organs and Institutions	Uganda	Entebbe	Rotational Activities	\$35,000
Resource Mobilization										\$40,100
Jan 29, 2019	Feb 1, 2019	Meeting to review the draft EAC Resource Mobilization and Partnership Strategy and Development of Resource Mobilization Plans for EAC	To develop tools and instruments for resource mobilization for EAC projects and programs	Draft EAC Resource Mobilization and Partnership Strategy reviewed and Resource Mobilization Plan for	Partnership Fund	Partner States Delegates, All Organs and Institutions	Kenya	Nairobi	Rotational Activities	\$40,100
Feb 26, 2019	Feb 28, 2019	Validation of the draft EAC Resource Mobilization and Partnership Strategy	To develop tools and instruments for resource mobilization for EAC projects and programs	EAC Resource Mobilization and Partnership Strategy validated	Partner States	Partner States Delegates, All Organs and Institutions	VideoConference	Arusha	Video Conference	\$0
2) Political Federation										\$2,479,720
i) International Relations										\$24,600
Jan 23, 2019	Feb 7, 2019	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$6,400
Mar 18, 2019	Mar 22, 2019	Sectoral Council- Foreign Policy	To consider matters of the Sector	Policy Guidance on Sectoral matters	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$4,000
Apr 2, 2019	Apr 5, 2019	Regional Coordination Mechanism	To discuss cooperation between UN/AU & REC's	Triennial Review Ten Year Capacity Building Programme (TYCBP)	Partner States	Partner States Delegates, EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$3,000
Jun 6, 2019	Jun 7, 2019	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat, Partner States Delegates	International	Addis Ababa, Ethiopia	International	\$4,400
Jun 27, 2019	Jul 1, 2019	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat, Partner States Delegates	International	Niamey, Niger	International	\$6,800
ii) Peace and Security										\$1,924,275
Jan 22, 2019	Jan 25, 2019	Benchmark/Mentorship Attachment Visit for Correctional Staff	Improve correctional management through mentorship.	Improved approach towards offender management.	MASE	Partner States Delegates, EAC Secretariat	International	ESA-IO Region	International	\$35,000
Jan 30, 2019	Feb 1, 2019	Meeting of Heads of Counter Terrorism	Review Counter Terrorism implementation and coordination	Enhanced Counter Terrorism operations	APSA	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$43,800
Feb 5, 2019	Feb 8, 2019	Undertake consultations, Info. Sharing, joint analysis/training with AU/CEWS & RECs	To share info. Jointly train, enhance coordination	Enhanced regional coordination/reporting	APSA	EAC Secretariat	International	AU/CEWS-RECs	International	\$6,500
Feb 5, 2019	Feb 9, 2019	Joint Meeting of EAC Heads of Anti Narcotics, Anti human Trafficking & Smuggling in Persons	To review implement the continental AU Ouagadougou plan of action & the EAC Protocol on Illicit drug trafficking.	Implementation Report/Matrix of the Continental Action Plan	APSA	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$40,170

Feb 12, 2019	Feb 16, 2019	Joint Experts Meetings for Development of the EAC Peace and Security Council	Implementation of the Directive of the Joint Sectoral Councils	Modality for the Peace and Security Council developed.	APSA	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$72,000
Feb 18, 2019	Feb 20, 2019	Joint Meeting of EAC Heads of Anti-Narcotics, Anti-Human Trafficking and Smuggling in person; Joint Meeting of EAC Heads of Anti-Narcotics, Anti human Trafficking & Smuggling in Persons to review on implementation of the Continental and EAC Instruments (AU, Ouagadougou plan of action, EAC Protocol on illicit drug trafficking)	To review on implementation of the Continental and EAC Instruments (AU, Ouagadougou plan of action, EAC Protocol on illicit drug trafficking)	Implementation Report	APSA	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$45,000
Feb 19, 2019	Feb 22, 2019	Meeting of Partner States Legal Experts to study the EAPCCO Agreements and advise on the appropriate mechanism for their integration into the EAC legal Instruments;	To mainstream the EAPCCO the EAPCCO Agreement into the EAC legal instruments.	The EAPCCO Agreements adopted as EAC legal Instruments.	APSA	EAC Secretariat, Partner States Delegates	Kenya	EAPCCO HQ Nairobi Kenya	Rotational Activities	\$65,854
Feb 21, 2019	Feb 23, 2019	Meetings of Technical working group on harmonization of Police Standards Operation Procedures (SOPs)+ Indicators.	To develop harmonized Police Standards Operating Procedures	Harmonized SOPs within the Partner States	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$46,700
Feb 28, 2019	Mar 1, 2019	Advanced training of Investigators on general investigations	Enhance crime investigations capacity	Enhanced investigative skills	MASE	Partner States Delegates, EAC Secretariat	International	"ESA-IO, International"	International	\$65,000
Feb 28, 2019	Mar 2, 2019	Meeting of experts to develop rules of engagements and Procedures for the Regional Centres of Excellence	To develop Operational Modalities/Road Map for the operationalization of the Police Regional Centres of Excellence	Operational Modalities /Road map for the operationalization of the Regional Police Centres of Excellence	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$48,000
Mar 5, 2019	Mar 8, 2019	Joint LVBC/EACS/LVFO/Partner States Meeting on Security in Lake Victoria	To review joint Strategies for securing lake victoria	Regional Security Framework for Lake Victoria	APSA, Partner States	EAC Secretariat, Partner States Delegates	Kenya	LVBC Kisumu	International	\$64,761
Mar 5, 2019	Mar 8, 2019	Meeting of police and legal experts from the Partner States to study EAPCCO Agreements and advise on the appropriate mechanism for their integration into the EAC legal Instruments;	To integrate the EAPCCO adopted Cooperation Instruments into the EAC legal instrument.	The 4 EAPCCO instruments adopted as EAC legal Instruments.	APSA, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$658,534
Mar 18, 2019	Mar 23, 2019	Domestication of AU Structural Conflict Prevention Framework & PCRD Policy	To domesticate into EAC the African Union Structural Framework and PCRD Policy	A draft EAC Structural Conflict Prevention & PCRD Framework	APSA	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$52,000
Mar 18, 2019	Mar 23, 2019	Sensitization on aftercare program for Somali prisons Officers	To expose Somali Officers to Existing Aftercare opportunities	Capacity of Somali Officers to Develop national Aftercare Policy Dbuilt	MASE	Somalia	International	Seychelles	International	\$35,000
Mar 18, 2019	Mar 22, 2019	EAC Police Chiefs Meeting	Review crime management strategies	Give Policy and Technical direction on cross border crime management	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$12,000
Mar 19, 2019	Mar 22, 2019	ESA-IO Prisons/Correctional Chiefs Meeting	To review cooperation in the sector	Enhanced synergies	MASE	Partner States Delegates, EAC Secretariat	International	Seychelles	International	\$60,000
Mar 26, 2019	Mar 30, 2019	Development of Joint indicators of vulnerability/ Joint Action Plan for NEWCs	To review indicators of structural vulnerability / joint action plan together with Sister RECs	Updated indicators of structural vulnerability/ joint action plan	APSA	Partner States Delegates, EAC Secretariat	International	RECs	International	\$40,970
Mar 26, 2019	Mar 30, 2019	Sectoral Council on Inter-State Security	Policy guidance on the sector	Policy Guidance	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$65,000

Apr 8, 2019	Apr 12, 2019	Training for Judicial and Prosecutorial Staff on International Maritime Regimes	Build capacity for handling of Maritime Crimes	Better equipped Judicial and Prosecutorial staff	MASE	Eastern and Southern Africa Indian Ocean Countries	International	Mauritius	International	\$70,000
Apr 9, 2019	Apr 13, 2019	Development and management of EACWARN Systems and Tools for data collection, field reporting and analysis and integrate/customize them into EACWARN System.	To develop an integrated EACWARN System for data collection analysis and reporting	Integrated EACWARN System and Tools	APSA	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	\$28,000
Apr 16, 2019	Apr 19, 2019	Capacity building for EAC Mediation Support Standing Group	To enhance EAC Mediation Capacity	Enhanced EAC Mediation Capacity	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$75,200
Apr 23, 2019	Apr 27, 2019	Field assessment and joint analysis with Sister RECs	To conduct field assessment and a joint analysis with Sister RECs to South Sudan	Joint Field Visit Report	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$32,586
Apr 30, 2019	May 4, 2019	Capacity building for EACWARN/NEWCS	To enhance capacity for EACWARN/NEWCS	Enhanced capacity/report	APSA	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$40,000
May 7, 2019	May 17, 2019	Training for Correctional Officers on Human Rights	Imparting knowledge on Human Rights Based Offender Management	Better Management of offenders	MASE	EAC Secretariat, Partner States Delegates	International	ESA-IO	International	\$111,000
May 21, 2019	May 25, 2019	Engagement of stakeholders in conflict prevention and peace building	To involve stakeholders in the implementation of the EAC CPMR Mechanism	Awareness and ownership of the Mechanism for successful implementation	APSA SP	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Jun 18, 2019	Jun 22, 2019	Meeting on 1325 Women Peace and Security	Implement Regional obligations to the UN1325	Women Peace & Security Platform in place	APSA SP	EAC Secretariat, Partner States Delegates	International	TBC	International	\$61,200

iii) Political Affairs **\$530,845**

Jan 24, 2019	Jan 25, 2019	Annual Meeting of the EAC Anti-corruption agencies	Validation of the EAC anti-corruption index.	EAC anti-corruption index adopted	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$10,600
Jan 29, 2019	Jan 30, 2019	Meeting of Constitutional Experts to Develop Issue Paper	To develop issue Paper for National Consultations	Development of Issue Paper to be presented to Council for adoption	Partner States	Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$39,000
Feb 18, 2019	Feb 22, 2019	Benchmark visit for Constitutional Experts	Benchmark and comparative study of models of confederation	Report of the Mission	Partner States	Partner States Delegates	International	International	Rotational Activities	\$34,000
Feb 25, 2019	Mar 1, 2019	2nd Meeting of Constitutional Experts and 3rd Meeting of Constitutional Experts	To discuss and refine the paper on comparative study on the model of the Confederation and to develop issue Paper for National Consultations.	Paper on comparative study on the model of the Confederation and Development of Issue Paper to be presented to Council for adoption	Partner States	Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$78,000
Mar 6, 2019	Mar 7, 2019	Joint EAC-AU Strategic planning meeting for Capacity Building of EAC Forum of Electoral Commissions	Planning strategy for EAC - AU Electoral Assistance to EAC Partner States EMBs and Forum	Joint Plan of Action between EAC and AU on Electoral Assistance to EAC Forum of Electoral Commissions	African Union Commission	Partner States Delegates	International	TBC	International	
Mar 8, 2019	Mar 8, 2019	Annual Meeting of the EAC Forum of Electoral Commissions	Review performance of implementation of previous decisions of the Council and Recommendations and share experiences and emerging elections related issues in the region	Report of the EAC Forum of Electoral Commission	African Union Commission	Partner States Delegates	International	TBC	International	
Mar 26, 2019	Mar 27, 2019	Annual meeting of Human Rights Commission	To review of previous Council decisions	Assessment of level implementation	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$26,655



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Mar 28, 2019	Mar 30, 2019	Annual Meeting of Chief Justices	Review performance of implementation of previous decisions of the Council and	Report on the Status implementation of previous council decision	Partner States	Partner States Delegates	Uganda	Entebbe	Rotational Activities	\$26,000
Apr 23, 2019	Apr 27, 2019	Constitutional Experts National Consultations meetings with Key stakeholders	To consult and collect views for stakeholder	Report of Consultations	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$78,000
Apr 26, 2019	Apr 30, 2019	National Sensitization Activities for Youth Ambassador	To promote continued participation of the youth on issues of the EAC integration	Enhanced networking among university students to enhance regional integration	Partner States	Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$6,990
May 21, 2019	May 24, 2019	Consultative Meeting of Political Parties	To develop engagement and dialogue framework for participation in EAC Integration	Draft Framework for Political Parties in the EAC Integration	NDI	Partner States Delegates	Rwanda	Rubavu	Rotational Activities	\$53,000
Jun 14, 2019	Jun 15, 2019	7th Annual Good Governance Conference	To engage stakeholders in dialogue on democracy and good governance agenda for EAC Integration.	Conference Report and recommendations for council consideration	Donor	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$144,000
Jun 18, 2019	Jun 20, 2019	Retreat of Constitutional Experts and Executive Staff	To consult and present progressive Report	Report of Retreat	Partner States	Partner States Delegates	Kenya	Mombasa	Rotational Activities	\$34,600
3) Infrastructure										\$423,475
i) Transport and Works										\$282,725
Jan 22, 2019	Jan 23, 2019	Technical Meeting on Improvement of road connectivity and operations across the region	To review and validate partner states road classifications standards and harmonize with EAC standards	Report of the Experts	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,500
Jan 29, 2019	Jan 31, 2019	Technical Committee Meeting of the East African Trade and Transport Facilitation Strategy (EATTFP)	To review harmonized standards for the tripartite (COMESA-EAC-SADC) Transport and Transit Facilitation Programme	To give technical recommendations for implementation	EU	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$19,000
Feb 19, 2019	Feb 21, 2019	Meeting of the high Level Standing Committee of the EATTFP	To review implementation of the OSBP and Vehicle Load Control Acts and review progress of	Recommendations to Policy Organs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$19,000
Feb 26, 2019	Mar 1, 2019	Joint Technical Experts Meeting of TCM, Energy, Finance and Economic Affairs, and EAC Affairs and Planning	To develop a roadmap for the next ten years for implementation of the Heads of State priority Infrastructure projects	Roadmap for implementation of the Heads of State Priority Infrastructure Projects	Chinese Government	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	\$27,100
Mar 11, 2019	Mar 15, 2019	Joint Meeting of Sectoral Councils on TCM, Energy, Finance and Economic Affairs, and EAC Affairs and Planning	Agree on a roadmap for the next ten years for implementation of the Heads of State priority Infrastructure projects	Roadmap for implementation of the Heads of State Priority Infrastructure Projects	Chinese Government	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$28,000
Mar 19, 2019	Mar 22, 2019	Technical Working Group Meeting on packaging and design of legal frameworks for harmonization of Road Safety Regulations	to harmonize regulations in order to reduce road fatalities	Recommendations to High Level Committee	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$33,175
Mar 26, 2019	Mar 28, 2019	HLSC Meeting on review of packaging and design of legal frameworks for harmonization of Road Safety Regulations	to review the harmonized regulations in order to reduce road fatalities	Recommendations to Ministers	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$26,900
Apr 23, 2019	Apr 26, 2019	Meeting of the Infrastructure Sub-Committee of the Tripartite COMESA-EAC-SADC cooperation	To update the status of Tripartite infrastructure programmes	Report on Tripartite Cooperation	EU	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	\$11,550
Apr 30, 2019	May 3, 2019	Steering Committee Meeting of the Multinational Road Projects	To review progress of ongoing multinational road projects and update new road projects	Updated Report on New road projects	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,000
May 14, 2019	May 16, 2019	Technical Working Group (EAC Railway Task Force) to develop Railway Sector Policy, Legal and Regulatory Framework	Harmonized railway policies, legal and regulatory framework	Railway Sector Policy, Legal and Regulatory Framework developed	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$26,000

Jun 4, 2019	Jun 6, 2019	Validation of the draft EMC CIDP study report by country PIDA technical taskforce	To validate the draft report of the corridor investment development plan	Report validation: Comments & Deliberations for the finalisation of EMC CIDP report	NEPAD Agency	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$21,500
Jun 10, 2019	Jun 14, 2019	15th Meeting of the Sectoral Council on Transport, Communications and Meteorology	To review progress of sub-sector programmes and give policy directions	Policy directives	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$40,000
ii) Communication										\$80,400
Jan 29, 2019	Jan 30, 2019	Meeting of legal and ICT experts to consider the concept paper on the need to establish an EAC institution for the communications sector	To consider concept paper on the need to establish an EAC institution for the communications sector	Concept paper on the need to establish an EAC institution for the communications sector considered	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$22,400
Feb 19, 2019	Feb 20, 2019	2nd Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework	To consider baseline data on mobile roaming services within the EAC	Baseline data on mobile roaming services within the EAC considered	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$16,000
Mar 20, 2019	Mar 21, 2019	5th Meeting of the Task Force on Broadband Infrastructure	To develop draft terms of reference for last-mile broadband strategy	Draft terms of reference for last-mile broadband strategy developed	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Video Conference	\$0
Apr 10, 2019	Apr 12, 2019	9th Meeting of Committee of Heads of Communications Regulatory Authorities	To consider the concept notes and terms of reference for EACO policy documents	Concept notes and terms of reference for EACO policy documents considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$22,400
May 14, 2019	May 15, 2019	8th Meeting of Technical Committee for Broadcasting	To develop draft harmonized framework for broadcast content regulation	Draft harmonized framework for broadcast content regulation developed	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$19,600
iii) Civil Aviation and Airports										\$43,500
Feb 19, 2019	Feb 22, 2019	Working Session of EAC Upper Flight Information Region (EAC UFIR) to discuss Secondary Surveillance Radar (SSR) Codes Implementation and harmonization of technical specifications	Develop a Roadmap for implementation of the allocated Common Secondary Surveillance (SSR) codes under EAC UFIR, harmonization of technical specifications for CNS/ATM equipment	Adopted implementation plan for EAC Common SSR codes	Partner States	Partner States Delegates, All Organs and Institutions	Uganda	Kampala	Rotational Activities	\$5,000
Mar 5, 2019	Mar 8, 2019	EAC experts meeting on Aircraft Accidents and Incidents Investigation and Search and Rescue	Finalize the Aircraft Accident and Incident Investigation Agreement and implement the EAC Joint aeronautical and maritime Search and Rescue	Reports of experts meeting on Aircraft Accident and Incidents Investigations and Search and Rescue completed	Partner States	Partner States Delegates, All Organs and Institutions	Uganda	Kampala	Rotational Activities	\$9,000
Mar 26, 2019	Mar 29, 2019	16th EAC Air Transport Sub Committee Meeting	To discuss the for implementation of EAC Regulations on Air Transport Liberalization, Discussions of factors affecting	Developed Roadmap for Air Transport Liberalization in EAC, Number of Partner States committed to join the	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$3,500
Apr 10, 2019	Apr 12, 2019	Undertake joint table top exercise for operationalization of the EAC joint aeronautical and maritime Search and Rescue Plan involving all concerned stakeholders	Implement the EAC Joint Aeronautical and Maritime Search and Rescue Agreement	Report of the Table top exercise for the operationalization of EAC SAR Agreement	Partner States	Partner States Delegates, All Organs and Institutions	Kenya	Nairobi	Rotational Activities	\$9,000
Apr 16, 2019	Apr 19, 2019	Working Session of EAC UFIR Project Implementation to undertake Gap analysis for integration of South Sudan into EAC UFIR Project	Fact finding mission with South Sudan Civil Aviation Authority to assess the existing Civil Aviation System.	Roadmap for integration of South Sudan into the EAC UFIR Project developed	Partner States	Partner States Delegates, All Organs and Institutions	South Sudan	Juba	Rotational Activities	\$4,000
May 7, 2019	May 10, 2019	EAC Aviation Training Sub Committee Meeting	Implementation of EAC Aviation Training Organization Rehabilitation Project	Implementation Plan developed and submitted to the Sub Committee of the Heads of Civil Aviation and	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$4,000
May 28, 2019	May 31, 2019	11th Working Session of EAC Upper Flight Information Region (EAC UFIR) to discuss ICAO-Collaborative Decision Making (CDM) for provision of Air Navigation Services	Annual Monitoring and Evaluation of the EAC UFIR Project 5Year Project Implementation Plan	Final Report prepared and submitted to the CNS/ATM Sub Committee	Partner States	Partner States Delegates, All Organs and Institutions	Burundi	Bujumbura	Rotational Activities	\$5,000

Jun 11, 2019	Jun 14, 2019	21st Ordinary Meeting of the Heads of Civil Aviation and Airports Authorities	Adoption of the progress report on Civil Aviation and Airports Projects and Programmes to be presented at the next Sectoral	Progress Report of the Civil Aviation and Airports Projects and Programmes to be presented at the 15th Sectoral	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$4,000
iv) Meteorology										\$16,850
Jan 22, 2019	Jan 24, 2019	Meeting of the sub committee on Maritime Transport	Update status of implementation of Council decisions on maritime transport, establishment of a regional maritime University,	Establishment of a Regional Maritime University, search and rescue	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,850
Feb 5, 2019	Feb 7, 2019	Hold Meeting of the Taskforce on Numerical Weather Prediction	Develop Strategies for improving numerical weather prediction in the Region	Strategies to improve weatehr predictions	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$900
Feb 26, 2019	Mar 1, 2019	Hold Joint Meeting with IGAD Climate Prediction and Application Center (ICPAC) for the development of Seasonal Forecasts	Development of Seasonal Forecast	Regiona Seasonal forecast	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Mar 19, 2019	Jan 25, 2019	Meeting of the sub committee on Maritime Transport to review Lake Tanganyika maritime transport policies	Conduct a baseline survey to review Lake Tanganyika maritime transport policies to improve the safety of navigation	Baseline mapping	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$3,850
Apr 17, 2019	Apr 19, 2019	Hold a meeting of the task force on Aeronautical Meteorological Services to assess progress in implementation of Quality Management System (QMS)	To review progress in the implementation of QMS	QMS guidelines for Aeronautical Meteorological Services	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$3,000
May 21, 2019	May 24, 2019	Hold meeting of the Heads of Meteorological Services	Review progress of implementation of Council Decisions in the Meteorological	Policy recommendation to SC on TCM	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$1,125
Jun 4, 2019	Jun 6, 2019	Meeting of the Task Force on harmonization of policies for ports and benchmarking with other international ports	Harmonization of policies for ports	Harmonized policies for port	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$1,125
4) Planning										\$4,087,400
i) Investment and Private Sector Promotion										\$190,000
Jan 22, 2019	Jan 25, 2019	Convene meeting of technical officials on the finalization of the EAC Investment Policy and development of EAC Investment Strategy	to finalise the development of the EAC Investment Policy and ensure Partner States comments are incorporated in the policy and develop the draft EAC Investment Strategy to implement the policy	EAC Investment Policy and draft EAC Investment Strategy	Partnership Fund	Partner States Delegates, EAC Secretariat	Rwanda	Musanze	Rotational Activities	\$23,000
Jan 29, 2019	Feb 15, 2019	National consultations on the development of an EAC Investment Guide and Bankable projects.	To get input/comments on the investment opportunities and bankable projects	EAC Investment Guide and bankable projects to be jointly marketed.	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$15,000
Feb 28, 2019	Mar 1, 2019	3rd EAC Entrepreneurship Conference and Exhibition.	providing a platform to dialogue on policy issues affecting entrepreneurship in East Africa and proposing recommendations to address them	Recommendation on the improvement of the East Africa business environment for entrepreneurship to flourish	EAC Secretariat, Partnership Fund, Partner States	EAC Secretariat, EASTECO, IUCEA, Partner States Delegates, Development Partners	Uganda	Kampala	Rotational Activities	\$40,000
Mar 5, 2019	Mar 7, 2019	Convene meeting of Investment Promotion Agencies (IPAs) to develop an EAC Investment Guide and validate the bankable projects	to validate the information collected and agree on bankable projects to be jointly marketed.	Draft final EAC Investment Guide and Bankable projects	Partnership Fund	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$22,500
Mar 19, 2019	Mar 21, 2019	Convene meeting of experts to develop an EAC Private Sector Development Strategy	to validate the draft report on the development of an EAC Private Sector Development Strategy	revised draft report on EAC Private Sector Development Strategy	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0

Mar 27, 2019	Mar 29, 2019	Sectoral Committee on Investment	to review progress on implementation of the department activities and provide policy guidance	Policy recommendations on the improvement of the EAC investment environment	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
Apr 16, 2019	Apr 16, 2019	Meeting of technical officials to develop an EAC Investment Strategy	to consider Partner States comments on the draft EAC Investment Strategy	revised draft EAC Investment Strategy	Partnership Fund	EAC Secretariat, Partner States Delegates	VideoConference	VC	Rotational Activities	\$0
Apr 23, 2019	Apr 25, 2019	Regional Validation workshop on the development of an EAC Private Sector Development Strategy	to validate the draft EAC Private Sector Development Strategy (PSDS)	Draft Final Report on the EAC PSDS	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$22,500
May 15, 2019	May 17, 2019	Meeting of experts on the development of a framework for an EAC e-registry for exchange of company information	to validate the framework on the EAC e-registry	Framework on EAC e-registry	Partnership Fund	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$22,000
May 22, 2019	May 24, 2019	Convene a capacity building workshop for private sector organization and investment promotion Agencies (IPAs)	enhance private sector participation on EAC integration and develop capacity of private sector and IPAs on regional integration process	Recommendations from the workshop	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$22,500
Jun 5, 2019	Jun 7, 2019	Convene meeting of CEOs of Investment Promotion Agencies to finalise the EAC Investment Guide and Bankable projects	to finalise the Investment Guide and ensure ownership by the CEOs of the Investment Promotion Agencies.	EAC Investment Guide with investment opportunities and bankable projects to be jointly marketed.	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Jun 11, 2019	Jun 13, 2019	Sectoral Committee on Investment	to review progress on implementation of the department activities and provide policy guidance	Policy recommendations on the improvement of the EAC investment environment	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$2,500
i) Statistics										\$228,000

Feb 11, 2019	Jan 25, 2019	EAC-IMF TA missions to the Partner States on Government Finance Statistics	Harmonisation of compilation practices to meet EAMU fiscal data requirements	Harmonised GFS to GFSM2001 compiled	Partner States, World Bank	Partner States Delegates, Development Partners	Burundi	Bujumbura	National (Country Specific)	\$12,000
Feb 18, 2019	Feb 22, 2019	Meeting of National Experts on Balance of Payment (BOP) Statistics	Harmonisation of compilation of BOP	Harmonised BOP Statistics	IMF	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$5,500
Mar 18, 2019	Mar 22, 2019	Regional Workshop on Government Finance Statistics (GFS)	Harmonisation of compilation practices for GFS	National capacity of compilation of GFS and migration to GFSM2001 developed	Partner States, IMF	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,500
Apr 8, 2019	Apr 19, 2019	Attend IMF/WB Spring Meetings	IMF/WB spring Meetings to give updates on Statistics development and harmonisation in EAC and advocate for TA support on	Capacity extended to EAC and EAC Partner States by IMF/WB	Partner States	Partner States Delegates, Development Partners, EAC	International	Washington DC	International	\$6,000
May 13, 2019	Jun 28, 2019	Round scoping missions to undertake situational assessment to Partner States for seven sector statistics	Status compilation practices for National Accounts, Government Finance Statistics, and Consumer Price Indices, Monetary and Financial Statistics, Agriculture, Poverty, and database management systems	Status reports and work plans for harmonisation	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$109,900
Jun 17, 2019	Jun 21, 2019	Meeting of experts on compilation of EAC Facts and Figures 2019 for the EAC statistics database	Compilation and updating of EAC Facts and Figures 2019	EAC Facts and Figures 2019	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$35,000
Jun 21, 2019	Jun 26, 2019	Meeting of the Project Executive/Steering Committee to consider the project work plan	Develop the 18-months project work plan	Approved 18-months Work plan	Partner States, World Bank	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$33,650

Jun 26, 2019	Jun 28, 2019	Meeting of the Sectoral Committee on Statistics	Consider progress made statistical matters and provide policy guidance	Progress reports and policy guidance on regional statistics development	Partner States, World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,450
ii) Monetary Affairs										\$67,650
Jan 22, 2019	Jan 25, 2019	IMF-EAC Joint Workshop on Public Financial Management (PFM)	To review and harmonize PFM laws in the EAC Region in order to facilitate the implementation of EAMU Protocol and	Harmonized PFM laws and updated MTCPs for all EAC Partner States	IMF	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,500
Jan 29, 2019	Feb 1, 2019	The meeting of Tax Policy and Tax Administration Sub-committee of CFA	To negotiate the Excise Tax harmonization proposals/legal instruments	EAC Excise tax harmonization legal instrument (draft Council Directives)	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$18,750
Feb 5, 2019	Feb 8, 2019	Meeting of the FPAS Technical Working Group to consider extensions to the current EAC FPAS Model	To consider extensions to the current EAC FPAS Model, necessary for modelling and	Updated FPAS model	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$5,500
Feb 26, 2019	Mar 1, 2019	Joint meeting of Ministries responsible for Finance and Attorney General's Chambers	To consider the matter on streamlining the East African Development Bank (EADB) into the EAC Mainstream and advise	Advice to the Council on streamlining the East African Development Bank (EADB) into the EAC Mainstream	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$2,000
Mar 26, 2019	Mar 29, 2019	IMF-EAC Joint workshop on Tax Treaties	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Guidelines for the implementation of the EAC Model DTAs	IMF	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$12,500
Apr 9, 2019	Apr 12, 2019	IMF/WB Spring meetings	(1) To take stock of the IMF/WB Technical Assistance and identify gaps for more TA; (2) Discuss the extension of the FSDRP project, To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU institutions	Agreement on new areas of cooperation, agree on the wayforward regarding the challenges on the current Recommendations to the Council	Partner States	EAC Secretariat, Partner States Delegates	International	Washington, DC, USA	Rotational Activities	\$10,500
May 6, 2019	May 10, 2019	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	Joint IMF-EAC Central banking course under the theme of banking supervision	Capacity building on banking supervision in the EAC Region	IMF	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$4,500
May 21, 2019	May 24, 2019	Joint IMF-EAC Central banking course under the theme of banking supervision	To develop legal instruments for the establishment of EAMU Institutions	Legal instruments for the EAMU institutions	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,000
Jun 11, 2019	Jun 14, 2019	Meeting of the Taskforce on EAMU Institutions	To assist the BSS improve the preparations of own financial accounts, using the IFRS 9	Adoption of the IFRS9 by the BSS	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$3,400
Jun 25, 2019	Jun 28, 2019	IFRS 9 TA for the BSS								
iii) Fiscal Affairs										\$45,850
Jan 29, 2019	Feb 1, 2019	Meeting of the Economic Affairs Subcommittee of MAC	To discuss findings of the study on "Currency convertibility in the EAC Region and performance of the EAC Central banks' reciprocal accounts"	Draft recommendations on how to enhance convertibility of EAC currencies in the run-up to the EAC Monetary Union	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$18,750
Feb 19, 2019	Feb 22, 2019	EAC-GIZ Joint workshop on Exchange of information on Taxes	To develop and legal instrument for guiding exchange of tax information between the EAC Partner States	Legal instrument for guiding exchange of tax information between the EAC Partner States	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$12,500
Mar 5, 2019	Mar 8, 2019	Meeting of the Tax Policy and Tax Administration subcommittee of CFA to discuss harmonization of VAT in the EAC region	To negotiate the VAT harmonization proposals/legal instrument	VAT harmonization proposals/legal instrument for consideration by the SCFEA	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$3,600
Mar 19, 2019	Mar 22, 2019	Joint EAC- IMF Workshop on Monetary Policy Communication Strategies	To develop a common monetary policy communication strategy, as directed by the EAC central banks Governors	Common EAC Monetary policy communication strategy	IMF	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$4,500
Apr 23, 2019	Apr 26, 2019	Joint meeting of the Ministries responsible for finance, trade, natural resources, energy & minerals, Public Procurement Authorities and Bureau of	To review the recommendations contained in the study on Local Content and develop concrete policy proposals for consideration	Recommendations to the Sectoral Council on Finance and Economic Affairs	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$4,500

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May 14, 2019	May 17, 2019	Meeting of the RTWG for implementing EAC Code of Conduct and Guidelines for Designated Market Makers for	To develop EAC Code of Conduct and Guidelines for Designated Market Makers for Government	EAC Code of Conduct and Guidelines for Designated Market Makers for	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	\$0
Jun 4, 2019	Jun 7, 2019	Meeting of Economic Affairs Subcommittee of MAC	To consider findings of various studies undertaken by Partner State Central banks	Masterplan for the implementation of the EAMU roadmap	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Video Conference	\$0
Jun 18, 2019	Jun 21, 2019	TA to the BSS regarding the Balance of Payments (BoP) Statistics	To assist the BSS improve the compilation of the BoP statistics	BSS BoP statistics	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
iv) EAC Financial Sector Development regionalisation Programme (FSDRP)										\$2,480,000
Jan 8, 2019	Jan 11, 2019	4th TWG Meeting on implementation of EAC Financial Education Strategy	Implementation of EAC Financial Education Strategy	EAC Financial Education Strategy	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$60,000
Jan 22, 2019	Jan 25, 2019	1st TA meeting to support to Burundi to establish securities market: Institutional arrangement capacity building for intermediaries	To operationalize the institutional framework and market structure	Capacity building report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	\$20,000
Jan 22, 2019	Jan 25, 2019	TWG meeting to finalize the Portability paper and continue the development of Draft EAC Retirement benefit Bill and Regulations	To facilitate EAC pension portability activities and harmonization of pension legal and regulatory frameworks	draft EAC pension portability legal framework and draft EAC dispute settlement principles and Mutual recognition principles	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Jan 22, 2019	Jan 25, 2019	TWG meeting on the revised draft EAC Insurance Bill	To obtain comments and inputs on the revised draft EAC Insurance Bill	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Jan 29, 2019	Feb 1, 2019	2nd TA meeting to support to Burundi to establish securities market: Institutional arrangement and capacity building other market professionals	To operationalize the institutional framework and market structure	Capacity building report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	\$20,000
Jan 29, 2019	Feb 1, 2019	Meeting of MAC and other regulators for Non-Deposit microfinance institutions to review the Policy and Strategy, and forward it to the Sectoral Council on Finance and Economic Affairs (SCFEA) for consideration and adoption;	To review the Policy and Strategy, and forward it to the Sectoral Council on Finance and Economic Affairs (SCFEA) for consideration and adoption;	Meeting report; EAC Microfinance Policy Approved	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$60,000
Jan 29, 2019	Feb 1, 2019	Implementation of EAC Banking Certification Programme: a) EAC to convene a dedicated workshop of HRM TWG of MAC, Heads of Delegations of MAC, and Heads of Banking Supervision and Stability Functions of Central Banks to consider the Policy and Implementation Strategy.	To review the Policy and Strategy, and forward it to the Sectoral Council on Finance and Economic Affairs (SCFEA) for consideration and adoption;	Meeting report; EAC Microfinance Policy Approved	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$60,000
Jan 30, 2019	Feb 1, 2019	Consultative stakeholders meeting for the studies on interoperability of card switches and cross border mobile financial services	To develop strategy for promoting interoperability of card switches and cross border mobile financial services in the EAC	Strategy for the promoting interoperability and cross border mobile financial services in the EAC	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Feb 5, 2019	Feb 8, 2019	4th TWG Meeting on Insurance Certification Implementation Strategy	Implementation of Insurance Certification Program Strategy	Insurance certification implementation strategy TORs and Funding Strategy	World Bank	Partner States Delegates, EAC Secretariat	Tanzania	ZANZIBAR	Rotational Activities	\$40,000
Feb 5, 2019	Mar 29, 2019	Facilitate further consultative stakeholders dialogue for the establishment of national switches for retail payment systems in the EAC	To develop national switch governance arrangement as well as the implementation road map	Administrative arrangement, technical design and road map for implementing national switches in the EAC	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$60,000

Feb 5, 2019	Feb 8, 2019	Conduct of the training of trainers programs for LU and CBE in Banking and Microfinance	To conduct of the training of trainers programs for LU and CBE in Banking and Microfinance	Programs and TOTs for LU and CBE in Banking	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$60,000
Feb 19, 2019	Feb 22, 2019	3rd TA meeting to support to Burundi to establish securities market: Institutional arrangement capacity building for issuers	To operationalize the institutional framework and market structure	Capacity building report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	National (Country Specific)	\$20,000
Feb 19, 2019	Feb 22, 2019	Conduct of the training of trainers programs for LU and CBE in insurance and pensions	To conduct of the training of trainers programs for LU and CBE in Insurance and Pensions	Programs and TOTs for LU and CBE in Banking	World Bank	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	National (Country Specific)	\$60,000
Feb 26, 2019	Mar 1, 2019	2nd meeting of the TWG Consultative Meeting on Development of EAC Retirement benefits Bill	continue with the development of drafts EAC Retirement Benefits Bill and Draft Regulations with a view to harmonize pension legal	Meeting Reports of the drafts of the EAC Retirement Benefits Bill and Draft Regulations	World Bank	EAC Secretariat, Partner States Delegates	Kenya	NAIROBI	Rotational Activities	\$60,000
Feb 26, 2019	Mar 1, 2019	4th TA meeting to support to Burundi to establish securities market: Institutional arrangement and capacity building for investors	To operationalize the institutional framework and market structure	Capacity building report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	National (Country Specific)	\$40,000
Feb 26, 2019	Mar 1, 2019	Conduct of the training of trainers programs for LU and CBE in capital markets	To conduct of the training of trainers programs for LU and CBE in Capital Market	Programs and TOTs for LU and CBE in Banking	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$60,000
Mar 5, 2019	Mar 8, 2019	Capital Markets Infrastructure (CMI) Technical Working Group (TWG) Meeting	To Review the completion of the CMI User Acceptance Testing Observed Issues	User Acceptance Testing Observed Recommendations	World Bank	EAC Secretariat, Partner States Delegates	Uganda	KAMPALA	Rotational Activities	\$65,000
Mar 5, 2019	Mar 8, 2019	Insurance legal framework, TWG Workshop to continue legal drafting of regulations (CEOs to attend last two days)	Development of the EAC Insurance Legal and Regulatory Framework (Set of 21 Regulations)	Meeting Report; Revised Set of EAC Insurance Regulations	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Mar 5, 2019	Mar 8, 2019	Second TWG Meeting to continue the development of the EAC Microfinance Bill	Development of the MFI Legal and Regulatory Framework	Meeting report, Draft EAC MFI Bill	World Bank	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	Rotational Activities	\$60,000
Mar 5, 2019	Mar 11, 2019	Partner State Stakeholder consultative meetings on IOSCO	Implementation of IOSCO Assessment recommendations	Policy proposals on Amendments to securities laws	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Rubavu, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$50,000
Mar 5, 2019	Mar 11, 2019	5th TWG Meeting to develop Financial Education materials	Development of Financial Education materials	EAC Financial Education materials	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$60,000
Mar 19, 2019	Mar 20, 2019	Meeting of Burundi National Advisory Committee (NAC) to consider the implementation progress of the financial education programs at Light University (Bujumbura)	To consider the implementation progress of the financial education programs at Light University (Bujumbura)	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	National (Country Specific)	\$30,000
Mar 19, 2019	Mar 22, 2019	TWG Council Directives legislative drafting	Development of EAC legal and regulatory framework	Draft Council Directives	World Bank	EAC Secretariat, Partner States Delegates	Uganda	KAMPALA	Rotational Activities	\$60,000
Mar 19, 2019	Mar 22, 2019	CMIPC Meeting to Consider draft EAC Insurance Bill	Development of the EAC Insurance Legal and Regulatory Framework	Meeting Report; Draft EAC Insurance Bill	World Bank		EAC Headquarters	ARUSHA	Rotational Activities	\$10,000
Mar 21, 2019	Mar 22, 2019	Meeting of Rwanda National Advisory Committee (NAC) to consider the implementation progress of the financial education programs at University of Rwanda - College of Business and Economics (Kigali)	To consider the implementation progress of the financial education programs at University of Rwanda - College of Business and Economics (Kigali)	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	KIGALI	National (Country Specific)	\$30,000
Mar 26, 2019	Mar 29, 2019	6th TWG Meeting on Implementation of EAC Financial Education Strategy	Implementation of Financial Education Strategy	EAC Financial Education	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$60,000

Mar 26, 2019	Mar 29, 2019	3rd meeting of the TWG Consultative Meeting on Development of EAC Retirement benefits Bill	development of Draft Retirement Benefits legal and regulatory framework	Meeting Report and draft Retirement Benefit Legal and regulatory Framework	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$35,000
Mar 27, 2019	Mar 29, 2019	Capital Markets Infrastructure (CMI) Project Implementation Steering Committee (PISC) Meeting.	To Review the completion of the CMI Project Implementation	Report of Recommendations on the User Acceptance Testing Observed	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$15,000
Mar 28, 2019	Mar 29, 2019	Joint Meeting of Burundi & Rwanda National Advisory Committees (NACs) to consider the implementation	To consider the implementation progress of the financial education programs at Light University	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	VideoConference		National (Country Specific)	\$5,000
Apr 9, 2019	Apr 12, 2019	5th TA meeting to support to Burundi to establish securities market: Institutional arrangement and capacity building for the general public	To operationalize the institutional framework and market structure	Capacity building report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	VideoConference BUJUMBURA	National (Country Specific)	\$20,000
Apr 9, 2019	Apr 12, 2019	Third TWG Meeting to continue the development of the EAC Microfinance Bill by incorporating comments from the consultations	Development of the MFI Legal and Regulatory Framework	Meeting report, Draft EAC MFI Bill	World Bank	EAC Secretariat, Partner States Delegates	Kenya	NAIROBI	Rotational Activities	\$60,000
Apr 23, 2019	Apr 25, 2019	Executive and Steering Committee meeting	Review of FSDRP Project Implementation progress and provide policy orientations for the way forwards	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Tanzania	DODOMA	Rotational Activities	\$80,000
Apr 23, 2019	Apr 25, 2019	Consultative stakeholders meeting to validate the study on EAC pension tax regime	To allow portability of accrued pension Benefits and investment of pension funds across the EAC region	Final study report on the pension Tax regime in the EAC region	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$60,000
Apr 23, 2019	Apr 25, 2019	5th TWG Meeting on implementation of Insurance Certification program	Implementation of Insurance Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$40,000
May 7, 2019	May 17, 2019	In-Country Consultations on the first set of draft EAC Insurance Regulations	To secure stakeholders buy-in and gather their comments	Meeting reports	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$85,000
May 7, 2019	May 17, 2019	In-Country Consultations on the draft EAC Microfinance Bill	To secure stakeholders buy-in and gather their comments	Meeting reports	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$80,000
May 14, 2019	May 17, 2019	Facilitate further consultative stakeholders dialogue for the establishment of national switches for retail payment systems in the EAC	To develop national switch governance arrangement as well as the implementation road map	Administrative arrangement, technical design and road map for implementing national switches in the EAC	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$60,000
May 14, 2019	Oct 11, 2018	Capital Markets Infrastructure (CMI) Technical Working Group (TWG) Meeting	To Review CMI Post Implementation issues	Post Implementation Recommendations	World Bank	Partner States Delegates, EAC Secretariat	Rwanda	Musanze	Rotational Activities	\$65,000
May 21, 2019	May 24, 2019	Pension TWG Consultative meeting to finalize the Portability paper and continue the development of Draft EAC Retirement benefit Bill and regulations	Development of the Draft EAC Retirement Benefits with a view to facilitate harmonization of the EAC pension sector	Meeting report and draft Retirement benefit Bill	World Bank	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$60,000
May 21, 2019	May 24, 2019	TWG Meeting to review the conceptual framework and the gap analysis reports on Data Management Systems for cross border financial flows	Establishment of regional centralized database for cross border financial flows	Meeting report; conceptual framework, gap analysis report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$60,000
May 21, 2019	May 24, 2019	TWG to Develop EAC Banking Certification Examination, rules and regulations	To Develop EAC Banking Certification Examination rules and regulations	Meeting Report; Draft EAC Banking Certification Examination, rules and regulations	World Bank	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$60,000
May 21, 2019	May 31, 2019	Launch of Financial Education strategy and initiatives in the Partner States	Implementation of Financial Education Strategy	EAC Financial Education	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$70,000
May 28, 2019	May 30, 2019	Capital Markets Infrastructure (CMI) Project Implementation Steering Committee (PISC) Meeting.	To Provide direction on CMI Post Implementation issues	Directives on Post Implementation issues	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$15,000

Jun 4, 2019	Jun 7, 2019	6th TWG Meeting on implementation of Insurance Certification program	Implementation of Insurance Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Jun 4, 2019	Jun 21, 2019	Capital Markets Infrastructure (CMI) Stake holder Awareness Workshops	To sensitize the Capital Markets Community on the CMI Project Benefits.	Report on Market Development	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$40,000
Jun 11, 2019	Jun 14, 2019	TWG meeting on implementation of IOSCO recommendations	Implementation of IOSCO Assessment recommendations	Policy proposals on Amendments to securities laws	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$50,000
Jun 18, 2019	Jun 21, 2019	Council Directives legislative drafting	Development of EAC legal and regulatory framework	Draft Council Directives	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$40,000
Jun 18, 2019	Jun 21, 2019	3rd meeting of the TWG and Pension regulators to deliberate and review the first draft EAC Retirement benefits	development of Draft Retirement Benefits legal and regulatory framework facilitate harmonization	Meeting report and draft EAC Retirement Benefits Bill	World Bank	Partner States Delegates, EAC Secretariat	Tanzania	DODOMA	Rotational Activities	\$60,000
Jun 18, 2019	Jun 21, 2019	7th TWG Meeting on implementation of EAC Financial Education Strategy	Implementation of Financial Education Strategy	EAC Financial Education	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$70,000
Jun 25, 2019	Jun 28, 2019	Fourth TWG Meeting to finalize the development of the EAC Microfinance Bill by incorporating comments from the consultations	Development of the MFI Legal and Regulatory Framework	Meeting report, Draft EAC MFI Bill	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$60,000
Jun 25, 2019	Jun 28, 2019	4th meeting of the pension regulators to review the Retirement benefits Bill in readiness for in- country consultations in Each partner states	to facilitate cross border pension activities on portability of accrued pension benefits and pension fund investment in EAC Partner States	Meeting report and draft Retirement Benefits Bill and regulations	World Bank	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	Rotational Activities	\$35,000
Jun 26, 2019	Jun 28, 2019	Capital Markets Infrastructure (CMI) Project Implementation Steering Committee (PISC) Meeting.	PISC Approval	Report of the Approval by PISC	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	ARUSHA	Rotational Activities	\$15,000
v) Payment and Settlement System Integration Project (PSSIP)										\$605,400
Jan 22, 2019	Jan 25, 2019	Evaluation of RFP to select the best consultancy firm for EAPS Promotional Strategy	Identify and recommend the best vendor /consultant to develop EAPS Promotional Strategy	Evaluation Report and recommendation to open Financial proposals	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$43,500
Jan 29, 2019	Feb 1, 2019	Study Visits and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement	Back to office report / certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	International	Dakar	International	\$52,200
Feb 6, 2019	Feb 10, 2019	Evaluation of Bids for the Supply and Implementation of BCP equipment for Burundi	To select the lowest evaluated bidder for the Supply and Implementation of BCP Equipment for BRB	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	Burundi	BUJUMBURA	National (Country Specific)	\$7,800
Feb 18, 2019	Feb 22, 2019	Consultative meeting in preparation for an integrated regional payment system EAPS 2 Roadmap	Development of terms of reference to engage a consultant to guide the development of an integrated payment system	meeting report and Terms of Reference to engage a consultant	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$46,200
Feb 25, 2019	Feb 28, 2019	Evaluation of Bids for the Supply and Implementation Automated Transfers system Bank of South Sudan	To select the lowest evaluated bidder for the Supply and Implementation ATS for Bank of South Sudan	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	\$18,800
Mar 5, 2019	Mar 9, 2019	Study Visit in preparation of an integrated single payment system for the region	skills and knowledge exchange on the operations of integrated payment system in a monetary union	Study visit Report for an integrated payment systems and TOR for engaging a consultant	AfDB	Partner States Delegates, EAC Secretariat	International	West African Central Bank (BCEAO)	International	\$48,400
Mar 18, 2019	Mar 22, 2019	Joint Oversight of Payment and Settlement System at Bank of Tanzania	Harmonise procedures of Oversight and share experience/skills on overseeing payment systems in the region	Joint Oversight Report on Payment and Settlement System in EAC region	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	\$62,800

Mar 26, 2019	Mar 30, 2019	Monitoring and Evaluation framework meeting	Strengthening M & E Framework for PSSIP	Meeting Report	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$32,200
Apr 9, 2019	Apr 12, 2019	Evaluate bids for EAPS Monitoring Software /helpdesk	completeness of bid and select the lowest competent bidder	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$49,600
Apr 23, 2019	Apr 23, 2019	meeting of TLWG to finalise development of the legal and Regulatory Framework for payment and settlement system	Draft harmonised legal and Regulatory Framework for payment and settlement system	Model legal and regulatory framework for payment and settlement system	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$45,500
May 8, 2019	May 11, 2019	Regional Executive and Steering Committee	To consider and adopt the executive committee report and review project progress and work	Meeting report	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$34,800
May 14, 2019	May 17, 2019	Evaluation of Bids for the ACH to accommodate mobile payments for Tanzania	To select the lowest evaluated bidder for the upgrade of SWIFT to include BI and TM module for BOT	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	\$12,800
May 21, 2019	May 25, 2019	Study Visit in preparation of in integrated single payment system for the region	Knowledge exchange and capacity building in a monetary union on operations of Payment system	Study visit Report on operations of payment systems in a monetary union	AfDB	Partner States Delegates, EAC Secretariat	International	Europe Economic Block	International	\$57,200
May 28, 2019	May 28, 2019	validation of the Regional payment System legislation and Framework workshop	validation of inception report for LTWG for drafting of Regional payment System legislation and Framework workshop	To validate and own the draft inception report for Regional payment System legislation and Framework	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Video Conference	\$0
Jun 4, 2019	Jun 23, 2019	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Training Report/ certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$64,800
Jun 25, 2019	Jun 29, 2019	Organise sensitization and workshops on payment and settlement systems operations	Increase awareness and enhance usage of electronic means of Payments and funds transfer methods	sensitisation reports and increased usage of Efts	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$38,800
vi) Planning and Research										\$170,000
Jan 29, 2019	Jan 29, 2019	Conduct QMS awareness and sensitization to EAC Organs and Institutions and Partner States	To generate greater awareness on Quality Management System (QMS) and the benefits of ISO 9001:2015 Certification	Increased awareness and stakeholder confidence in EAC Internal Systems, Processes and Procedures	GIZ	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Feb 5, 2019	Feb 8, 2019	Conduct a Regional meeting to review the CMP M&E Framework	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	User friendly and updated M&E Framework to track emerging issues	Partnership Fund	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$20,000
Feb 18, 2019	Feb 20, 2019	To train RSS NIC members on the M&E Framework for the implementation of the EAC Common Market Protocol	Sensitize and train RSS NIC Members on the CMP M&E Framework	RSS NIC members trained	Partnership Fund	Partner States Delegates, EAC Secretariat	South Sudan	Juba	National (Country Specific)	\$10,000
Mar 19, 2019	Mar 30, 2019	Meetings of the National Implementation Committees (NICs) on the EAC Common Market	To review the implementation of the EAC Common Market Protocol at national level	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$90,000
May 8, 2019	May 10, 2019	Conduct a meeting of the Regional Monitoring Group (RMG) on the implementation of the EAC Common Market Protocol	To review the implementation of the EAC Common Market Protocol at the Regional level	Implementation of the Protocol reviewed at the Regional level and necessary interventions agreed upon	Partnership Fund	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	\$20,000
Jun 3, 2019	Jun 7, 2019	30th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning	To provide policy guidance on the EAC integration process	Policy decisions and guidance on EAC policy matters	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$55,000
vii) Policy Research										\$100,000

Jan 22, 2019	Feb 8, 2019	Collection and validation of data on operation of the EAC Customs Union	To assess effectiveness and efficiency of the EAC Customs Union	Study report and Policy Brief	Partnership Fund	Partner States Delegates, EAC Secretariat	National (Country Specific)	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$50,000
Apr 29, 2019	May 17, 2019	Collection and validation of data on importation of used motor vehicles	To assess impact of used motor vehicles on industrialization and development of the region	Study report and Policy Brief	Partnership Fund	EAC Secretariat, Partner States Delegates	National (Country Specific)	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$50,000
viii) Monitoring and Evaluation										\$200,500
Feb 20, 2019	Feb 22, 2019	Convene a meeting to assess the status of implementation of EAC Projects and Programmes	To assess the implementation status of EAC Projects and Programmes including Summit and Council decisions and directives	Report on the Status of implementation of EAC Projects and Programmes	Partnership Fund	EAC Secretariat, Partner States Delegates	Rwanda	Rubavu	Rotational Activities	\$37,000
Mar 19, 2019	Mar 30, 2019	Development of Gender Sensitive outcome indicators of the 5th EAC Development Strategy 2016/17-2020/2021	Develop Gender Sensitive Outcome Indicators for the 5th EAC Development Strategy	Gender Sensitive Outcome indicators developed	Development Partners	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$73,500
Mar 19, 2019	Mar 30, 2019	Conduct national consultations and collect data for formative evaluation of the EAC Common Market Protocol	To conduct a formative evaluation of the Common Market Protocol	Data collection carried out	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi, Rwanda, Kenya, Tanzania, Uganda, South Sudan	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$30,000
Apr 23, 2019	Apr 25, 2019	Convene a meeting to review and harmonise data collection tools, methods and report formats for policy organs	To harmonise data collection tools, methods and report formats to efficiently report to the Policy Organs	Processes of collecting and analysing data harmonised	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$20,000
May 8, 2019	May 10, 2019	Regional Meeting on the formative evaluation of the EAC Common Market Protocol	To present the finding of the evaluation of the EAC Common Market Protocol	To validate the findings of the Formative Evaluation	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 7, 2019	May 10, 2019	To convene a Regional meeting to validate the outcome indicators and baseline of the 5th EAC development Strategy 2016/17-2020-2021	Present and review the draft Report of the Gender Sensitive Outcome Indicators of the 5th EAC Development Strategy	Gender Sensitive Outcome indicators presented and adopted	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
5) Productive Sectors										\$1,187,420
i) Tourism and Wildlife Development										\$300,400
Jan 22, 2019	Jan 25, 2019	Sub-sectoral Committee on Wildlife Management	To discuss implementation of the EAC Regional Strategy on Combating Poaching and Illegal	Recommendations on implementation of the Strategy	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
Jan 29, 2019	Feb 1, 2019	Panel of Experts on Classification of Tourism Establishments	To review criteria for classification of tourist accommodation establishments and restaurants	Reviewed classification criteria for tourist accommodation establishments and	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 5, 2019	Feb 8, 2019	Technical Experts on Tourism Marketing	To validate draft EAC Regional Tourism Marketing Strategy	Validated Regional Tourism Marketing Strategy	Partner States, Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
Feb 19, 2019	Feb 22, 2019	Sub-sectoral Committee on Tourism	To discuss review classification criteria, regional tourism marketing strategy and other tourism	Recommendations to the Sectoral Council on Implementation of tourism	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Institutions Activities	\$2,000
Mar 5, 2019	Mar 8, 2019	International Tourism Bourse 2019, Berlin	To undertake joint promotion of tourism	Increased visibility of EAC as a Single Tourist Destination	Partner States	Partner States Delegates, EAC Secretariat	International	Berlin	International	\$24,000
Mar 19, 2019	Mar 22, 2019	Meeting with Wildlife Conservation and Development Partners	Establish Coordination Mechanism and review support to implementation of EAC Strategy to	Report on supported activities and coordination mechanism established	Other	Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,000
Mar 25, 2019	Mar 29, 2019	9th Sectoral Council for Tourism and Wildlife Management	To provide policy guidance in co-operation in tourism and wildlife management	Policy guidance in co-operation in tourism and wildlife management	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$19,400
Apr 9, 2019	Apr 12, 2019	Legal and Technical Experts on Wildlife Management	To harmonize wildlife policies and laws	Draft Regional Model Policy and Law	USAID	Partner States Delegates, EAC Secretariat, Development Partners	Tanzania	Zanzibar	Rotational Activities	\$86,000

Apr 23, 2019	Apr 26, 2019	Sensitization Forum for Judiciary, Police, Customs and Wildlife Officials on Regional Strategy on Combating Poaching	To sensitize Judiciary, Police, Customs and Wildlife Officials	Increased awareness and cooperation on implementation of Regional Strategy on Combating Poaching	USAID	Partner States Delegates, EAC Secretariat, Development Partners	Rwanda	Kigali	Rotational Activities	\$80,000
May 15, 2019	May 15, 2019	Panel of Experts on Classification of Tourist Accommodation Establishments and Restaurants	Review of the Classification Criteria for Tourist Accommodation Establishments and Restaurants	Reviewed Classification Criteria	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Arusha	Rotational Activities	\$0
May 21, 2019	May 24, 2019	Technical Experts on Wildlife Management	To develop guidelines for cross border wildlife patrols	Draft guidelines on cross border wildlife patrols	USAID	Partner States Delegates, EAC Secretariat, Development Partners	Kenya	Mombasa	Rotational Activities	\$80,000
May 29, 2019	May 29, 2019	Technical Experts on Tourism Marketing	To discuss development of a Regional Brand for EAC as a single tourist destination	Draft Brand Manual	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Arusha	Video Conference	\$0
Jun 4, 2019	Jun 7, 2019	Technical Experts on Wildlife Management	To harmonize wildlife policies and laws	Draft Regional Model policy and laws	Partner States, USAID	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$0
Jun 13, 2019	Jun 13, 2019	Panel of Experts on Classification Criteria for Tourist Establishments and Restaurants	To discuss development of minimum standards	Areas for development of minimum standards identified	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Arusha	Video Conference	\$0
ii) Environment and Natural Resources										\$249,820
Feb 7, 2019	Feb 8, 2019	Convene Terrestrial and Aquatic Ecosystems Technical Working Group to validate BIOPAMA II Work Plan	To validate the Work Plan on the Implementation of BIOPAMA II Project	Effective regional mechanism for data sharing and information dissemination on biodiversity developed	IUCN	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Feb 20, 2019	Feb 21, 2019	Conduct an inception workshop on the DRR studies	To enhance implementation of EAC DRR Strategy	The region's capacities to address disaster risks and reduction management	Partnership Fund	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$19,050
Mar 5, 2019	Mar 8, 2019	Convene the Technical Working Groups on Environment and Natural Resources Management	To provide technical guidance on the implementation of environment and natural resources	Technical inputs to inform policy decisions and enhance the implementation provided	EAC Secretariat, USAID	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$66,840
Mar 20, 2019	Mar 20, 2019	Convene video conference meeting of the Task Force on the EAC Water Release and Abstraction Policy for the Lake	To consider Partner States comments on the EAC Water Release and Abstraction Policy for the Lake	Report on comments on the EAC Water Release and Abstraction Policy for the Lake	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	VideoConference	All Partner States	Rotational Activities	\$0
Apr 23, 2019	Apr 25, 2019	Convene the meeting of experts on DRR to review the EAC Disaster Risk Reduction Management tools and mechanisms	To provide technical guidance on the development of the EAC Disaster Risk Reduction Management Tools and Mechanism	Technical inputs provided to support the development of DRR tools and mechanisms in the region	Partnership Fund	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$33,650
May 7, 2019	May 9, 2019	Meeting of Climate Change Technical Working Group (CCTWG) to consider progress on key regional climate	To provide technical guidance on the implementation of climate change activities, projects and	Technical inputs to inform policy decisions on climate change provided	European Union	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$47,920
May 27, 2019	May 31, 2019	7th Meeting of the Sectoral Council on Environment and Natural Resources Management	To consider progress in the implementation of the regional environment and natural resources management matters	Policy guidance on the implementation of environment and natural resources management issues	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$4,500
Jun 2, 2019	Jun 5, 2019	Organize EAC Environmental week to showcase the achievements of the Secretariat, Partner States and Development Partners in addressing regional environmental challenges and	To raise awareness on the regional environment and natural resources management programs	Community sensitized on the regional environmental programs and the need for sustainable utilization of natural resources	USAID	Partner States Delegates, EAC Secretariat, Development Partners, LVBC	Tanzania	Dodoma	Rotational Activities	\$57,860
iii) Energy										\$193,500
Jan 8, 2019	Jan 11, 2019	Preparatory Meeting for EAPCE'19	Prepare documents to mobilize resources to finance the conference	2nd conference circular prepared..	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$36,000

Jan 15, 2019	Jan 18, 2019	Preparatory meeting for the Petroleum Conference and Exhibition 2019	To prepare documents to mobilize funds for the conference	2nd Conference Circular and report of the meeting.	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Tanzania	Mutwara	Rotational Activities	\$36,000
Feb 26, 2019	Feb 28, 2019	Renewable Energy and Energy Efficiency working group meeting	To update the ongoing activities and prepare new projects	2 project concepts prepared.	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$12,000
Mar 5, 2019	Mar 8, 2019	Preparatory meeting for EAPCE'19	To prepare documents for mobilizing resources to finance the conference	3rd conference circular and conference programme	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Burundi	Gitega	Rotational Activities	\$36,000
Mar 27, 2019	Mar 29, 2019	Joint Power Experts, USAID and Consultant meeting	To consider the inception consultants report and guide the way forward	Guidance given to the consultant on how to proceed with the assignment regarding the priority projects to be packaged.	USAID	Partner States Delegates, EAC Secretariat, Development Partners	Rwanda	Kigali	Rotational Activities	\$26,000
Apr 9, 2019	Apr 12, 2019	Preparatory Meeting for the 9th East African petroleum Conference 2019 EAPCE'19	To prepare documents to mobilize resources to finance the conference	Final conference booklet and conference circular	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$0
May 7, 2019	May 11, 2019	Pre and Post conference meetings and conference of the East African Petroleum Conference and exhibition 2019	Prepare and host the East African Petroleum Conference and exhibition 2019	Conference proceedings and promotion of the EAC petroleum potential	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates, Development Partners	Kenya	Nairobi	Rotational Activities	\$36,000
May 16, 2019	May 17, 2019	Energy Sector Intergovernmental Coordination Meeting	To consider different options on how Energy activities can be coordinated to avoid duplication and ensure efficiency in resource use.	Report of the meeting on the best agreed option	Partner States, EAC Secretariat, AfDB	Partner States Delegates, Development Partners, EAC Secretariat	South Sudan	Juba	International	\$4,000
May 29, 2019	May 30, 2019	Power Working Group Meeting	Update on the Power Interconnection projects	Updated status of implementation of Power Interconnection projects	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	VideoConference	All Partner States	Video Conference	\$0
Jun 3, 2019	Jun 7, 2019	Sectoral Council on Energy	To seek policy guidance on energy activities	Sectoral Council on energy report	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$7,500
Jun 18, 2019	Jun 29, 2019	Editorial Committee for EAPCE'19 Meeting	To prepare proceedings for EAPCE'19	Proceedings of the conference	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
Jun 26, 2019	Jun 27, 2019	Fossil Fuel Working Group meeting	To update on the ongoing activities in the oil and gas subsector	Report of the meeting on updated activities in the region	EAC Secretariat, Partner States	EAC Secretariat, Partner States Delegates	VideoConference	All Partner States	Video Conference	\$0
iv) Industrial Development										\$180,000
Jan 22, 2019	Jan 25, 2019	Regional Experts meeting on leather and footwear strategy	To finalize the draft leather and footwear strategies	draft strategies	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Jan 29, 2019	Feb 1, 2019	Regional Experts meeting on Cotton Textiles and Apparels Strategy	To finalize the draft Cotton, Textiles and Apparels Strategy	draft strategies	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 7, 2019	Feb 8, 2019	Regional GMP Roadmap workshop	To review progress of implementation of the GMP Roadmap	Progress Report	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 21, 2019	Feb 22, 2019	Regional Validation Workshop of the textiles, leather strategies	To Validate the textiles, leather strategies	Validated strategy	TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$25,000
Mar 19, 2019	Mar 22, 2019	Committee on industrialization	To review departmental activities and propose policy recommendations to SCTIFI	Policy report to SCTIFI	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$5,000

Apr 9, 2019	Apr 12, 2019	Regional Experts Group meeting on development of leather and footwear policy	To review and finalize the development of leather and footwear policy	Draft Regional leather policy	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$25,000
Apr 23, 2019	Apr 26, 2019	Regional Experts Group meeting on development of leather and footwear policy	To review and finalize the development of leather and footwear policy	Draft Regional leather policy	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$25,000
May 7, 2019	May 31, 2019	National Consultative workshops on the Draft Regional leather and footwear policy	To collect feedback and update the draft Regional leather and footwear policy	draft leather & footwear policy	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi, Rwanda, Kenya, Tanzania, Uganda, South Sudan	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$15,000
v) Agriculture, food security and Rural development										\$564,100
Jan 22, 2019	Jan 25, 2019	Meeting of stakeholders to validate EAC SPS Bill regulations and SOPs	To validate draft EAC SPS Bill and regulations	EAC SPS Bill regulations and SOPs validated	USAID	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$60,000
Jan 29, 2019	Feb 1, 2019	Regional meeting of stakeholders to validate EAC Regional Strategy and Action Plan on TADs	To validate EAC Regional Strategy and Action Plan on TADs	EAC Regional Strategy and Action Plan on TADs validated	USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$58,000
Feb 5, 2019	Feb 8, 2019	Regional meeting on EAC CAADP Results Framework	To validate EAC CAADP RAIP and Results Framework	EAC CAADP RAIP Results Framework Validated	USAID	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	\$55,000
Feb 21, 2019	Feb 21, 2019	Regional Development Partners Round table on CAADP RA	To present the EAC RAIP and Implementation Plan to development partners for	Development Partners Commitment to support EAC CAADP RAIP implementation	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Feb 26, 2019	Mar 8, 2019	Convene national high level multi-stakeholder meetings to launch aflatoxin policy briefs	To launch EAC Aflatoxin policy briefs for policy Action	EAC Aflatoxin Policy Briefs launched	USAID	Partner States Delegates, EAC Secretariat	Burundi, Rwanda, Kenya, Tanzania, Uganda, South Sudan, EAC Headquarters	Bujumbura, Dar es Salaam, Kampala, Kigali, Nairobi	National (Country Specific)	\$60,000
Mar 19, 2019	Mar 22, 2019	Regional meeting of technical of experts on development of pesticides SOPs and technical guidelines	To develop EAC pesticides SOPs and Technical Guidelines	EAC pesticides SOPs and Technical Guidelines developed	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Mar 26, 2019	Mar 29, 2019	Meeting of the Technical Working Group on implementation of the Mutual Recognition Procedure (MRP) for	To review progress and update working documents and guidelines for implementation of MRP for	EAC regional MRP implementation status report and revised technical working	USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$55,000
Apr 9, 2019	Apr 11, 2019	Meeting of experts to constitute EAC regional taskforce on fall Army Worm	To constitute EAC taskforce on FAW and develop regional Action Plan	EAC Regional taskforce on FAW constituted and regional workplan developed	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Apr 23, 2019	Apr 25, 2019	Regional meeting to validate pesticides SOPs and technical guidelines	To validate EAC pesticides SOPs and technical guidelines	EAC pesticides SOPs and technical guidelines validated	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
May 7, 2019	May 10, 2019	Meeting of experts fertilizer policy and legislation impact studies	To develop EAC fertilizer policy	EAC fertilizer policy developed and finalized	USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$35,000
Jun 11, 2019	Jun 14, 2019	Convene a regional meeting of SPS experts validate Framework for operationalization of Pest Risk Analysis	To validate draft EAC SPS PRA framework	EAC SPS PRA framework validated	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Rubavu	Rotational Activities	\$65,000
Jun 20, 2019	Jun 21, 2019	Participate in quarterly EAC-USAID coordination and planning meetings	To facilitate participation in quarterly EAC-USAID coordination and planning meetings	Implementation progress of EAC-USAID RDOAG Agriculture component monitored	USAID	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$3,600
Jun 24, 2019	Jun 28, 2019	Meeting of the Sectoral Council on Agriculture and Food Security	To review Implementation of Sectoral Council Decision	Directives/Decisions of the Sectoral Council for implementation	Partner States	EAC Secretariat, Development Partners, LVFO	EAC Headquarters	Arusha	Rotational Activities	\$7,500
6) Customs										\$2,329,200
i) Compliance and enforcement										\$580,650
Jan 22, 2019	Jan 25, 2019	Meeting to develop the EAC Customs Bond	Develop framework for the EAC Customs Bond	Framework for the EAC Customs Bond finalized	Partnership Fund, GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$55,450
Feb 5, 2019	Feb 8, 2019	Meeting to complete development of AEO Training materials - based on the new curriculum	To develop training materials that will be used across the region to harmonise matters of capacity building in regards to AEO.	AEO Training Materials	Partnership Fund, GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$45,000

Feb 5, 2019	Feb 8, 2019	Meeting to develop the anti counterfeit regulations	To regulate and restrict counterfeit goods entering the region - Trade facilitation through fair trade	Anti counterfeit regulations developed and enacted	Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$54,450
Feb 19, 2019	Feb 22, 2019	Meeting to finalize comprehensive review of the EAC CMA	To review, consolidate, adopt and validate the proposed amendments to EAC CMA before submitting the same to policy	Adoption and validation of the Final Proposals for EAC CMA	Partner States, GIZ, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$66,300
Mar 19, 2019	Mar 22, 2019	Develop list of exclusion from the CKDs for motor cycle assembly under duty remission	Harmonization of the duty remission scheme	Proposed amendment regulations	Partner States, USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$54,450
Mar 26, 2019	Mar 29, 2019	Proposed/ Defending of the EAC CMA to the Sector Council - Legal & Judicial (dates for this activity are dependent on convening of the SC for Legal & Judicial - Noted are only tentative dates)	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States, GIZ, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Mar 26, 2019	Mar 29, 2019	Meeting to review Partner States compliance on SCT	To review the Partner States Compliance on SCT Instruments	compliance matters on SCT of the Partner States are addressed and ascertained	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	\$35,000
Mar 26, 2019	Mar 29, 2019	Proposed/ Defending of the EAC CMA to the Sector Council - Legal & Judicial (dates for this activity are dependent on convening of the SC for Legal & Judicial - Noted are only tentative dates)	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States, GIZ, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Mar 26, 2019	Mar 29, 2019	TWG Meeting on SCT Compliance & Enforcement	To review the Partner States Compliance on SCT Instruments	compliance matters on SCT of the Partner States are addressed and ascertained	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$35,000
Apr 23, 2019	Apr 25, 2019	Engage Other Agencies with Customs Compliance and Enforcement to assess the performance of RRUs across borders	Trade facilitation through fair trade and customs control	Performance of Rapid Response Units assessed and collaboration improved	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Apr 23, 2019	Apr 26, 2019	Meeting to train AEO trainers on the new curriculum	To introduce the new curriculum and ensure that the trainers are well versed and can competently use the curriculum and the materials to develop new experts	Regional AEO Trainers of Trainers	Partnership Fund, GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	\$35,000
Apr 23, 2019	May 7, 2019	Mission to assess the implementation of the Duty Remission regulations by the Partner states	Trade facilitation through fair trade and customs control	Harmonized application of the Duty Remission procedures	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$60,000
Apr 30, 2019	May 2, 2019	Engage Other Agencies with Customs Compliance and Enforcement to assess the performance of RRUs across borders	Trade facilitation through fair trade and customs control	Performance of Rapid Response Units assessed and collaboration improved	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$20,000
May 7, 2019	May 10, 2019	Testing of the AEO Curriculum	To conduct a test training in order to assure the quality of the Curriculum	Curriculum and training materials ready for approval and mainstreaming into the	Partnership Fund, GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
May 14, 2019	May 17, 2019	a meeting of wheat millers and other key stakeholders to discuss issues of duty remission, protection of farmers	To develop policy on wheat milling in the region	Policy on wheat milling in the region	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
May 21, 2019	May 22, 2019	Regional AEO consultative Group meeting	Convene a forum of the Consultative Group to review progress of implementation	Proposals and recommendations to improve the progra	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$15,000
ii) Procedures and Facilitation										\$1,348,550
Jan 8, 2019	Jan 11, 2019	Meeting of SCT TWGs on ICT and Business Flow	Development and testing of EAC Certificate of Origin, transit and air regimes	Enhanced SCT systems	TMEA, USAID	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$42,000
Jan 22, 2019	Jan 25, 2019	Conduct training on EAC Customs Protocol for the Republic of South Sudan(RSS)	Support mainstreaming of the RSS in the Customs Union	Awareness on EAC protocol created and 25 officials and stakeholders sensitized	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	\$18,350

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Jan 22, 2019	Jan 30, 2019	Undertake missions to monitor implementation SCT by EAC staff	To Monitor and Evaluate Implementation of Single Customs Territory	SCT Monitoring and Evaluation report	Partner States, USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$30,000
Jan 29, 2019	Feb 1, 2019	Conduct training on EAC Customs Valuation for RSS	Support mainstreaming of the RSS in the Customs Union	25 RSS officials trained on application of EAC Customs Valuation	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	\$18,350
Jan 29, 2019	Feb 5, 2019	Assessment of OSBP operationalization (vis a vis the OSBP legal framework) of OSBP implementation including the utilisation of trained officers	To assess whether the OSBP are operating in accordance of the legal framework	A status report on the operationalization of OSBPs in the context of established legal and procedural frameworks	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$35,000
Feb 5, 2019	Feb 9, 2019	Meeting to Compile lessons learnt from implementation of the SCT Centralized Platform Proof of Concept System	Compilation of lessons learnt to guide implementation of the main SCT system	Lessons Learnt	Partner States, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$42,000
Feb 12, 2019	Feb 15, 2019	Conduct training on EAC Rules of Origin for RSS	Support mainstreaming of the RSS in the Customs Union	25 RSS officials trained on application of EAC Rules of Origin	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	\$18,350
Feb 12, 2019	Feb 16, 2019	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	USAID	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	\$35,000
Feb 12, 2019	Feb 16, 2019	Meeting of Regional Electronic Cargo Tracking System	To develop strategy to extend RECTS to the Central Corridor	Strategy for implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$100,000
Feb 17, 2019	Feb 20, 2019	Meeting to develop Strategy for the implementation of the SCT Centralized Platform	Development of a Strategy for the implementation of the SCT Centralized Platform	Strategy for the implementation of the the SCT Centralized Platform	TMEA, USAID	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$100,000
Feb 19, 2019	Feb 22, 2019	Conduct training on EAC Rules of Origin for RSS	Support mainstreaming of the RSS in the Customs Union	25 RSS officials trained on application of EAC Rules of Origin	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	\$18,350
Feb 19, 2019	Feb 22, 2019	Meeting of One Stop Border Post Managers (Lead Agency)	To identify gaps in the implementation of the EAC One Stop Border Act (2016) and its Regulations	Actions plan for the implementation of the EAC One Stop Border Act (2016) and its Regulations	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$33,000
Feb 19, 2019	Feb 23, 2019	Meeting to develop Strategy for the implementation of the SCT Centralized Platform	Development of a Strategy for the implementation of the SCT Centralized Platform	Strategy for the implementation of the the SCT Centralized Platform	TMEA, USAID	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$100,000
Feb 25, 2019	Mar 1, 2019	Meeting to develop implementation strategies of the OSBPs performance measurement guide and tools	Agree on the common way to implement the OSBP Performance measurement guide and tools	Actions plan for the implementation of the OSBP Performance measurement guide and tools.	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$34,000
Feb 27, 2019	Mar 1, 2019	Conduct meeting to develop training programmes for Customs instruments	Create capacity for implementation of EAC Customs training	EAC Customs training programmes developed and implemented	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$36,400
Feb 28, 2019	Mar 1, 2019	Participate in WCO Capacity Building meeting	Mainstream global Customs training standards in EAC Customs programmes	Report of the WCO Capacity Building Meeting and WCO training standards incorporated in EAC training	Partner States	Partner States Delegates, EAC Secretariat	International	Belgium, Brussels	International	\$5,200
Mar 5, 2019	Mar 8, 2019	Conduct meeting of SCT Capacity Building and Change Management TWG	Develop SCT sensitization and training tools	Sensitization and training tools developed	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$31,025
Mar 19, 2019	Mar 20, 2019	Validation meeting for the Customs Interconnectivity study	To facilitate the intra-community movement of goods by improving customs information sharing	Study findings and recommendations	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000

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Mar 19, 2019	Mar 22, 2019	Sensitization on Customs trade facilitation Programmes (RSS)	Support mainstreaming of the RSS in the Customs Union	25 RSS officials and stakeholders sensitized on EAC trade facilitation	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$63,250
Mar 19, 2019	Mar 22, 2019	Meeting to develop strategies for implementation of WTO TFA provisions on border management, at regional and national levels	To identify strategy to implement WTO TFA provisions on border management, at regional and national levels	Action plan to for implementation of WTO TFA provisions on border management, at regional and national levels	GIZ	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$38,000
Mar 19, 2019	Mar 22, 2019	Meeting to harmonize clearance procedures of the Bureaus of Standards with SCT procedures	Harmonization of clearance procedures of the Bureaus of Standards with SCT procedures	Harmonized SCT procedures	TMEA, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 26, 2019	Mar 29, 2019	Sensitization of stakeholders on EAC Customs	Support mainstreaming of the RSS in the Customs Union	50 stakeholders sensitized on EAC Customs	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	\$18,350
Mar 26, 2019	Mar 29, 2019	Meeting to develop implementation strategies of the OSBPs performance measurement guide and tools	Agree on the common way to implement the OSBP Performance measurement guide and tools	Actions plan for the implementation of the OSBP Performance measurement guide and tools	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$34,000
Mar 26, 2019	Mar 29, 2019	Sensitization of stakeholders on EAC Customs	Support mainstreaming of the RSS in the Customs Union	50 stakeholders sensitized on EAC Customs	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	\$18,350
Apr 9, 2019	Apr 12, 2019	Sensitization on EAC trade integration programmes (RSS)	Support mainstreaming of the RSS in the Customs Union	50 stakeholders sensitized on EAC trade integration programmes	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	\$18,350
Apr 23, 2019	Apr 26, 2019	Training and sensitization of EAC Common Market Protocol	Support mainstreaming of the RSS in the Customs Union	Support mainstreaming of the RSS in the Customs Union	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	\$37,700
May 7, 2019	May 10, 2019	SCT Technical Working Groups meetings	To develop strategy for integration of RECTS to SCT systems, plans for implementation of the centralized platform for SCT and	Strategy for integration of RECTS to SCT systems, Centralized platform implementation plan, SCT	USAID	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$42,000
May 7, 2019	May 10, 2019	Conduct specialized Customs training	Create capacity for Customs training and implementation of Customs instruments	20 Customs officials trained	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$36,450
May 14, 2019	May 17, 2019	Technical Working Groups to Review Single Customs Territory procedures and implementation	Faster cargo clearance	reviewed Single Customs Territory procedures and implementation	USAID	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$45,000
May 14, 2019	May 17, 2019	Training on EAC Infrastructure instruments	Support mainstreaming of the RSS in the Customs Union	25 officials trained on EAC infrastructure instruments	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	\$18,350
May 20, 2019	May 24, 2019	Meeting of the Sectoral Council on Trade, Industry, Finance and Investment (SCTIF)	To Consider the Sectoral Study Reports	Sectoral Studies Reports Considered and adopted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Jun 4, 2019	Jun 7, 2019	Conduct specialized Customs training	Create capacity for Customs training and implementation of Customs instruments	20 Customs officials trained	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$18,350
Jun 4, 2019	Jun 7, 2019	Meeting on the Integrity programme on the Border	To Promote political will in order to maintain integrity	awareness on the Integrity at the Border	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 10, 2019	Jun 22, 2019	Undertake assessment missions and meeting to monitor operationalisation the performance of One Stop Border Post	To Monitor and Evaluate implementation and performance of OSBP	A status report on the performance of OSBPs in the context of established legal frameworks and the OSBPs performance measurement	TMEA, USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	International	\$78,000
Jun 11, 2019	Jun 14, 2019	Training on EAC monitoring and Evaluation instruments	Support mainstreaming of the RSS in the Customs Union	25 officials trained on application of EAC monitoring and Evaluation instruments	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	\$18,350

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Jun 25, 2019	Jun 28, 2019	Meeting to review the legal and operational instruments for coordinated border management	To identify provisions and regulations requiring amendments and review	Report on provisions and regulations requiring amendments	TMEA, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$36,000
Jun 25, 2019	Jun 30, 2019	Conduct mission to assess the implementation of EAC training curriculum	Review progress and develop Customs training roadmap	EAC Customs curriculum implementation report and roadmap	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$31,025
iii) Tariff and Valuation										\$400,000
Jan 22, 2019	Jan 31, 2019	Conduct verification missions by Experts from Partner States and EAC Secretariat to confirm originality status of the goods produced in the Partner States for Preferential treatment.	To verify originality status of the goods produced in the Partner States for Preferential treatment.	Status of the goods produced in the Partner States for Preferential treatment confirmed	Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$120,000
Jan 29, 2019	Feb 1, 2019	Conduct meeting of the Regional Task Force (RTF) on comprehensive review of the CET	To consider National Reports and Finalize the Regional CET Review Report	Regional Report on comprehensive review of the CET Report is developed	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$70,000
Feb 5, 2019	Feb 8, 2019	Conduct meeting of Customs Valuation Experts to develop Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products	Product Identification Bulletins developed	Partner States, USAID	Partner States Delegates, EAC Secretariat	VideoConference	VC	Video Conference	\$0
Feb 19, 2019	Feb 22, 2019	Conduct meeting of the Regional Task Force (RTF) on comprehensive review of the CET	To validate the Regional Report	Regional Task Force Report is validated	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Huye	Rotational Activities	\$60,000
Feb 26, 2019	Mar 1, 2019	Conduct consultative meetings by experts from Partner States and EAC staff on the revised Rules of Origin	To undertake consultative sessions for Stakeholders on the Revised EAC Rules of Origin and its Manual	Revised EAC Rules of Origin applied	USAID, Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$60,000
Mar 19, 2019	Mar 22, 2019	Conduct meeting of Regional Steering Committee (Permanent /Principal Secretary) on comprehensive review of the CET	To consider the Progress Report of RTF and provide Guidance	Report of Steering Committee	TMEA, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Apr 23, 2019	Apr 25, 2019	Conduct meeting of Customs Valuation Experts to develop Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs value	Product Identification Bulletins developed	Partnership Fund, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Apr 23, 2019	Apr 25, 2019	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin (Dates & Venue subject to AfCFTA Calendar)	To develop Rules of Origin Text applicable to the AfCFTA	Rules of Origin for AfCFTA developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$20,000
Apr 23, 2019	Apr 25, 2019	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin.	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$20,000
7) Trade										\$1,012,000
i) Internal Trade										\$304,500
Feb 4, 2019	Feb 23, 2019	Convene National Stakeholders workshops for cross border traders association on simplified trade regime	Promote intra EAC Trade	Intra EAC Trade increased	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$20,000
Feb 19, 2019	Feb 21, 2019	Hold an EAC Steering Committee to Evaluate the 19th EAC Jua Kali Nguvu Kazi Exhibition	To Evaluate the 19th EAC Jua Kali Nguvu Kazi Exhibition	The 19th EAC Jua Kali Nguvu Kazi Exhibition Evaluated and recommendations drawn.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$54,000
Feb 26, 2019	Feb 28, 2019	Convene a stakeholders workshop on the simplified trade regime	to promote Intra EAC Trade	Intra EAC Trade increased	USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$33,500
Mar 4, 2019	Mar 16, 2019	Convene quarterly meetings/training of the National Monitoring Committees on NTBs	To deliberate on the EAC Time Bound Programme on elimination of NTBs	NTBs eliminated and Intra EAC trade facilitated	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$36,000
Mar 20, 2019	Mar 30, 2019	Organise Border Visit to assess eliminated Customs and Standards elated NTBs	To assess elimination of Customs and Standards elated NTBs	NTBs eliminated and Intra EAC Trade increased	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$51,850

Apr 2, 2019	Apr 6, 2019	Convene Regional Forum on NTBs	To deliberate on the EAC Time Bound Programme on elimination of NTBs at the Regional Level	NTBs eliminated and Intra EAC trade facilitated	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$39,800
Apr 23, 2019	Apr 23, 2019	Hold the 1st EAC Steering Committee meeting to commence preparation for the 20th EAC Jua Kali Nguvu Kazi Exhibition	To commence preparation for the 20th EAC Jua Kali Nguvu Kazi Exhibition	Preparation for the 20th EAC Jua Kali Nguvu Kazi Exhibition commenced	VC	EAC Secretariat	VideoConference	VC	Rotational Activities	\$0
Apr 24, 2019	Apr 25, 2019	Finalise the review of the NTB Act and Draft Regulations	To review the NTB Act and finalise regulations	Draft reviewed NTB Act and draft Regulations	USAID	Partner States Delegates, EAC Secretariat	International	TBC	International	\$33,850
May 9, 2019	May 11, 2019	Conduct Stakeholders workshop on the EAC simplified trade regime	Build stakeholders capacity on the EAC simplified trade regime	Stakeholders capacity on the EAC simplified trade regime built and intra EAC Trade increased	USAID	EAC Secretariat	Uganda	Kampala	National (Country Specific)	\$33,500
Jun 4, 2019	Jun 6, 2019	Convene a meeting of the Sectoral Committee on Trade to deliberate on Trade related matters	To deliberate on Trade related matters	Policy guidance on trade related matters given	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
ii) International Trade										\$318,000
Jan 22, 2019	Jan 22, 2019	Undertake national workshops to consult on the draft EAC Trade Policy document	National stakeholders provide inputs into the draft EAC Trade Policy	Inputs from stakeholders into the draft EAC Trade Policy	TMEA, Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	\$3,000
Jan 22, 2019	Jan 25, 2019	EAC Preparatory meeting for the AfCFTA negotiations to develop the schedules of specific commitments, and tariff offers	To assist Partner States in developing their schedules of commitment and tariff offers for the AfCFTA	Draft Partner States schedules of commitments and tariff offers	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Jan 24, 2019	Feb 1, 2019	Undertake national workshops to consult on the draft EAC Trade Policy document	National stakeholders provide inputs into the draft EAC Trade Policy	Inputs from stakeholders into the draft EAC Trade Policy	TMEA, Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$18,000
Feb 5, 2019	Feb 7, 2019	EAC Expert meeting on Trade in Services	To formulate the road map for the implementation of Partner States schedules of commitment in the 7 priority sector	Road map for the implementation of Partner States schedules of commitment	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Feb 18, 2019	Feb 19, 2019	National consultative meeting on the draft monitoring and evaluation tool for the removal of restrictions on trade in services	Stakeholders inputs provided into the draft monitoring and evaluation tool on the removal of restrictions on trade in services	Country specific concerns taken into account in the draft monitoring and evaluation on the removal of restrictions on trade in services	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$33,000
Feb 20, 2019	Feb 20, 2019	EAC Experts Meeting on the draft EAC Trade Policy	Review the draft EAC Trade Policy	Further inputs received from Partner States on the draft EAC Trade Policy	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Video Conference	\$0
Mar 5, 2019	Mar 8, 2019	EAC Preparatory meeting in finalizing Partner States schedules of commitment and tariff offers	To finalize Partner States schedules of commitment and tariff offers for AfCFTA negotiations	Partner States tariff offers and schedules of commitment for the AfCFTA negotiations	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Mar 5, 2019	Mar 8, 2019	EAC Experts Meeting on the WTO Trade Policy Review Preparations	To provide responses to queries raised by other WTO Members on the Trade Policy Review Report drafted by the WTO Secretariat	EAC responses on queries raised by the WTO Members on the Trade Policy Review Report	TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$25,000
Mar 18, 2019	Mar 18, 2019	EAC Experts Meeting on the WTO Trade Policy Review Preparations	To finalize preparations for the WTO Trade Policy Review	EAC Partner States adequately prepared for the meeting of the WTO Trade Policy Review Body	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Video Conference	Video Conference	\$0
Mar 19, 2019	Mar 22, 2019	WTO Regional workshop on Trade in Services	Advanced regional training workshop on trade in services for policy makers	Better understanding for policy makers on trade in services issues	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000

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Mar 20, 2019	Mar 22, 2019	Meeting of the WTO Trade Policy Review Body	To undertake the 3rd joint Trade Policy Review of EAC Partner States	A successful multilateral review of EAC Partner States' trade policies and practices	EAC Secretariat, TMEA	EAC Secretariat, Partner States Delegates	International	Geneva	International	\$30,000
Mar 26, 2019	Mar 29, 2019	EAC Private Sector workshop on trade in services	To bring together private sector stakeholders and policy makers to deliberate on issues affecting service suppliers in the EAC	A better understanding by policy makers on the issues affecting service suppliers in the EAC region	GIZ	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$30,000
Apr 10, 2019	Apr 12, 2019	EAC Experts Meeting on the draft EAC Trade Policy	To validate the draft EAC Trade Policy at the Experts level	Validated draft EAC Trade Policy	TMEA	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$25,000
Apr 11, 2019	Apr 12, 2019	EAC Experts Meeting on Export Promotion	To develop an implementation roadmap for the EAC Export Promotion Strategy 2018 - 2023	Roadmap to implement the EAC Export Promotion Strategy 2018-2023	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
May 3, 2019	May 3, 2019	EAC Experts Meeting on the cost-benefit analysis of negotiating FTA Agreements	To validate the study report on the cost-benefit analysis of negotiating FTA Agreements with selected third Parties	Validated report on the cost-benefit analysis of negotiating FTA Agreements with selected third Parties	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Video Conference	\$0
May 7, 2019	May 10, 2019	EAC Expert meeting on Trade in Services	To consider and finalize on the monitoring and evaluation tool for the removal of restrictions on trade	Finalized tool for the monitoring and evaluation of the removal of restrictions on	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 14, 2019	May 17, 2019	Meeting of the Sub-Committee on Trade Facilitation	To assess Partner States' implementation of Category B and C Measures of the WTO Trade	Partner States implementation of the Regional Action Plan on the WTO Trade Facilitation	EAC Secretariat	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$15,000
Jun 4, 2019	Jun 7, 2019	EAC Private sector training workshop on Trade in Services	Training workshop on trade in services for the private sector to have a better understanding of	Trained private sector stakeholders on issues related to trade in services	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Jun 4, 2019	Jun 7, 2019	Meeting on the EAC - U.S. Trade and Investment Partnership	To discuss the components of the Trade and Investment Partnership	Progress assessed and a way forward agreed upon on the EAC - U.S. Trade and Investment Partnership	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
Jun 11, 2019	Jun 14, 2019	EAC Preparatory meeting for the AfCFTA negotiations	To assist Partner States in the finalization of their schedules of commitment and tariff offers	Finalized schedules of commitments and tariff offers for Partner States	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
iii) SQMT										\$389,500

Jan 7, 2019	Jan 13, 2019	To conduct missions to selected border entry points to monitor implementation of standards, trade enhancements and elimination of NTBs	Assess and monitor border operations, procedures in trade facilitation and implementation of harmonized standards	selected borders Monitoring report and recommendations for action	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$0
Jan 21, 2019	Mar 22, 2019	Convene 4th quarter meetings of sector Technical Committees to review EAC standards to enhance trade	To edit and harmonize sector based standards for the commonly traded products	Harmonized standards for the commonly traded goods	Partner States, Partnership Fund, TMEA, World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 5, 2019	Feb 9, 2019	Convene the meeting of the SQMT experts and legal drafts persons to draft the SCTIFI approved SACA and Metrology Bills	Finalize the drafting of the metrology and SACA Bill for SCJLA approval	Enacted Metrology and SACA Bills	Partner States, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 18, 2019	Mar 7, 2019	Undertake National Consultation on the task force activities for the development of the framework for cross border trade of food and cosmetic products	Develop National positions on the proposed framework for Inter-Agency cross border trade of food and cosmetics related products	National consultations reports / positions	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$0
Mar 19, 2019	Mar 22, 2019	Hold a working group meeting to develop the draft framework as per the developed task force roadmap	Develop a draft framework	Draft framework	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$50,000
Apr 8, 2019	Apr 12, 2019	Participate in the International meeting of the conformity Assessment (CASCO)	Regional and international participation to represent EAC views in international policy meeting on Conformity Assessment	Report, lessons learnt and follow up recommendations	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	International	\$4,500

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Apr 23, 2019	Apr 26, 2019	Hold a regional Task Force meeting to discuss the draft framework	Development of the Framework to guide Inter Agency institutions on the cross border trade of food and cosmetic Policy meeting of the EASC convened	Framework to guide Inter-Agency control of food and cosmetics products	TMEA	Development Partners, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$50,000
Apr 29, 2019	May 4, 2019	EASC and EASC sub committee meetings		Reports and policy recommendations to SCTIFI	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 7, 2019	May 10, 2019	Convene experts meeting to update and authenticate the EAC standards catalogue	Prepare authentic text and EAC Standards Catalogue 2019	Updated EAC Standards Catalogue 2019	Partnership Fund	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
May 13, 2019	May 31, 2019	Undertake training of the Proficiency Testing PT providers for assessors and auditors	Capacity building of the PT providers assessors, auditors and analysts	Training reports and evaluation reports	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$100,000
Jun 3, 2019	Jun 7, 2019	Undertake the mission for gazetment of the declared EAC standards	Fulfill policy requirement to gazette EAC standards declared by SCTIFI	EAC Standards Gazette 2019	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Jun 10, 2019	Jun 19, 2019	Undertake NSB monitoring visit to evaluate adoption and implementation of the harmonized standards	Monitor to evaluate adoption and implementation status of the harmonized EAC Standards	Monitoring report adoption and implementation status	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$25,000
Jun 19, 2019	Jun 28, 2019	Undertake Peer assessment of the Partner States schemes on product certification, inspection and market surveillance to facilitate trade through	Harmonize, build competence and trust on conformity assessment procedures for mutual recognition	peer assessment and peer assessment review reports	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$125,000
8) Human Resources and Administration										\$166,900
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Jan 22, 2019	Feb 8, 2019	Profiling exercise of the job applications for various vacant positions advertised	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$53,100
Feb 5, 2019	Feb 8, 2019	Ordinary Meeting of Ad hoc EAC Service Commission	To Strengthen the EAC Institutional framework	EAC Institutional Framework Strengthened	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$17,100
Feb 19, 2019	Feb 22, 2019	Shortlisting exercise for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$17,100
Mar 19, 2019	Mar 29, 2019	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$38,700
Apr 24, 2019	Apr 25, 2019	Meetings of HR Experts from Partner States, Organs and Institutions to consider draft revised EAC Staff Rules and Regulations	To Strengthen the EAC Institutional framework	EAC Institutional Framework Strengthened	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	\$23,800
Jun 4, 2019	Jun 7, 2019	Ordinary Meeting of Ad hoc EAC Service Commission	To Strengthen the EAC Institutional framework	EAC Institutional Framework Strengthened	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	\$17,100
Social Sectors										\$4,737,355
Health										\$3,430,800
a) Medicines and Food Security										
Jan 21, 2019	Jan 25, 2019	EWG sessions on PV to develop harmonized manuals, guidelines, requirements and tools	To establish common tracking mechanisms to monitor safety and quality of medicinal products and health technologies	Draft PV guidelines, manual and tools	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$35,000
Jan 22, 2019	Jun 28, 2019	Monthly Videoconference Meetings for Pharmacovigilance, Registration, GMP, Post marketing Surveillance and	To review progress of implementation of EAC-MRH Programme and	Report of the meetings	N/A	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	\$0

Jan 22, 2019	Jun 28, 2019	To support the Republic of South Sudan to domesticate the EAC Harmonized Guidelines for Regulation of Medicines	To integrate the Republic of South Sudan into EAC Projects and Programmes	Report of the meetings	USAID, Development Partners	Partner States Delegates, EAC Secretariat	South Sudan	Juba	National (Country Specific)	\$40,000
Feb 4, 2019	Feb 8, 2019	Convening of a workshop of the EWG on NMRAs Financial Sustainability, Legal and Regulatory Reforms to	To strengthen work and information sharing as well as guiding financial sustainability by	Report of the meetings and the reviewed SOPs, Tools guidelines	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Feb 18, 2019	Feb 23, 2019	11th Forum of Heads of NMRAs and 14th Steering Committee for EAC-MRH Programme and Pharmacovigilance	To provide administrative and technical oversight of the EAC-MRH Programme and	Draft PV harmonized guidelines endorsed	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Feb 19, 2019	Feb 22, 2019	2nd EAC Regional Pharmaceutical Manufacturing Forum - Jointly organised by the EAC Health	To organize the 2nd EAC Regional Pharmaceutical Manufacturing Forum	Report of the 2nd EAC Regional Pharmaceutical Manufacturing Forum to be	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Mar 4, 2019	Mar 8, 2019	EAC Joint Dossier Assessment Session	To streamline regulatory approval pathways for medical products	Report of the EAC Joint regulatory decisions/outcomes	USAID	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$30,000
Mar 25, 2019	Mar 30, 2019	EAC Joint GMP Inspections	To streamline inspections of pharmaceutical manufacturing facilities	EAC Joint GMP Report	USAID, Development Partners	EAC Secretariat, Partner States Delegates	International	EAC, India, Europe, USA	International	\$50,000
Apr 22, 2019	Apr 26, 2019	EWG sessions on PV to develop harmonized manuals, guidelines, requirements and tools	To establish common tracking mechanisms to monitor safety and quality of medicinal products and health technologies	Draft PV guidelines, manual and tools	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$35,000
May 6, 2019	May 10, 2019	EWG sessions on GMP to develop and review pending key operational SOPs and guidelines	To strengthen operationalization of the main GMP compendium, similarly streamlining GMP	Availing the additional GMP SOPs and tools	USAID, Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$35,000
May 20, 2019	May 25, 2019	Participate in ICH and other regional and international Fora on access to safe and quality of medicinal products	To share regional best practices as part of EAC MRH Programme Implementation	Report of the meeting	USAID, Development Partners	Partner States Delegates, EAC Secretariat	International	Europe, USA	International	\$40,000
May 27, 2019	Jun 1, 2019	Conduct EAC learning visits to Stringent National Regulatory Authorities (NRA) at international level to learn best practices on cross border	National and regional capacity building	Benchmarking visit report	USAID, Development Partners	Partner States Delegates, Development Partners	International	Europe, USA	International	\$50,000
Jun 3, 2019	Jun 8, 2019	Participate in regional and international trainings on Pharmacovigilance	To build regional capacity to assess safety and quality of medicines	Reports of the meetings/workshops	USAID, Development Partners	Partner States Delegates, EAC Secretariat	International	Europe, Ghana, USA	International	\$50,000
Jun 17, 2019	Jun 22, 2019	15th Steering Committee Meeting to review progress of Pharmacovigilance and EAC-MRH Program	To provide technical and administrative oversight of PV program	Draft PV harmonized guidelines endorsed	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$35,000
Jun 24, 2019	Jun 29, 2019	EWG sessions on MER to develop and review pending key operational SOPs and as (SOPs, EAC -APIs database and EAC APIMF)	To strengthen operationalization of the main harmonized compendium on MER, as part of additional elaboration and making it easy to implement the main compendium	development of documents (SOPs, EAC -APIs database and EAC APIMF) and tools	USAID, Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
b) Health Systems and Policy Development										
Jan 21, 2019	Feb 1, 2019	Convening of EAC Country Consultation Meetings on draft Social Health Protection (SHP) bill	To solicit country inputs on draft SHP bill in order to improve it further	Recommendations from country consultation on SHP, draft bill will be presented to the Regional validation meeting ready for Ministers	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	National (Country Specific)	\$40,000
Jan 22, 2019	Jun 28, 2019	Convene inter REC / RIGO (Regional Inter-Governmental Organizations) joint partnership, coordination, planning,	To improve collaboration between the RECs / RIGO through joint partnership, coordination,	Framework and action points	Sida, Other	Partner States Delegates, EAC Secretariat	International	TBC	International	\$45,000
Feb 18, 2019	Mar 1, 2019	Country consultations on the EAC roadmap, strategy and Bill for portability of benefits of social health protection	To generate country inputs on the EAC roadmap, strategy and Bill for portability of benefits of social health protection	EAC roadmap, strategy and Bill for portability of benefits of social health protection updated with country inputs	USAID, Other	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	National (Country Specific)	\$45,000
Feb 19, 2019	Feb 23, 2019	Meeting involving EAMS Health focal persons to validate the electronic system for managing decisions and directives of the EAC Sectoral Council on Health and be trained on how to use it	To validate the the electronic system for managing decisions and directives of the EAC Sectoral Council on Health and train EAMS Health Focal persons on how to use it	Validated electronic system for managing decisions and directives of the EAC Sectoral Council on Health	EAC Secretariat, Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$40,000

Feb 25, 2019	Feb 28, 2019	Joint meeting of experts drawn from health services, health policy and research from the Partner States to realign the roles, functions and mandate of the EAHRC and the EAC	To provide technical guidance on the roles, functions and mandate of the EAHRC and the EAC Health department	Recommendations on the roles, functions and mandate of the EAHRC and the EAC Health department to the Sectoral Council on Health	EAC Secretariat	EAC Secretariat, EAC HRC, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Mar 5, 2019	Mar 9, 2019	Meeting of EAMS Health focal persons to update, review and compile the analyzed matrix of decisions and directives before each Sectoral Council on Health meeting	To update, review and compile the analyzed matrix of decisions and directives of Sectoral Council on Health	Analyzed matrix of decisions and directives of Sectoral Council on Health ready for presentation to the Sectoral Council on Health	EAC Secretariat, Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$40,000
Mar 5, 2019	Mar 9, 2019	Convening of EAC Regional Consultation Meeting to validate the EAC Cross-Border Integrated Health	To generate country inputs on the innovations used for Cross-Border Integrated Health Services	To generate country inputs on the innovations used for Cross-Border Integrated Health	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 18, 2019	Mar 26, 2019	Convene the 18th Ordinary Meeting of the EAC Sectoral Council of Ministers of Health; Sectoral Committee on Health and TWGs	To provide policy guidance and oversight for the health sector	Report and recommendations of the Sectoral Council to the Council	EAC Secretariat	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$45,000
Mar 26, 2019	Mar 30, 2019	Convening of EAC Regional Validation Meeting on draft Social Health Protection (SHP) bill	To solicit regional inputs on draft SHP bill in order to improve it further	Recommendations from regional consultation on SHP draft bill will be presented to the Meeting of the Sectoral	Development Partners	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 26, 2019	Mar 30, 2019	Regional consultations on the EAC roadmap, strategy and Bill for portability of benefits of social health protection	To validate the EAC roadmap, strategy and Bill for portability of benefits of social health protection	Validated EAC roadmap, strategy and Bill for portability of benefits of social health protection	USAID, Partner States, Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Apr 9, 2019	Apr 12, 2019	Regional workshop to develop investment cases and bankable projects for the nine EAC regional health sector investment priorities	To develop investment cases and bankable projects for the nine EAC regional health sector investment priorities	Two investment cases and bankable project proposals developed for priority interventions health sector investment priorities	Partner States	EAC Secretariat, Partner States Delegates, EAC HRC	Uganda	Kampala	Rotational Activities	\$40,000
Apr 9, 2019	Apr 13, 2019	Meeting with Partner State Experts to develop the EAC regional eHealth and Informatics strategy	Developing EAC regional eHealth and Informatics strategy	Draft EAC regional eHealth and Informatics strategy	Development Partners, Other	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Apr 23, 2019	Apr 27, 2019	Regional meeting of the Joint National Health Professional Boards and Councils on mutual recognition agreements for priority health professions and joint inspection of	To commence mutual recognition agreement negotiations for priority health professions and inspect training institutions	Roadmap for mutual recognition agreement negotiations for priority health professions and review of progress in implementing	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$30,000
May 1, 2019	May 4, 2019	Regional meeting on operationalization of the EAC Centres of Excellence for Higher Medical Education, Research	Review progress in the operationalization of the regional centers of excellence including the	Progress report on the status of operationalization of the regional centers of excellence	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$35,000
May 22, 2019	May 25, 2019	Forum of CEOs of National Health Insurance Schemes and Chairpersons of National Universal Health Coverage	To harmonize national and regional efforts towards UHC in the context of SDG 3	Harmonized policy guidance on UHC in the context of SDG 3	Partner States, Other	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$35,000
Jun 4, 2019	Jun 8, 2019	Meeting of the EAC Committee of Experts on implementation of the EAC health sector investment priorities	Review progress in implementation of the regional health sector investment priorities	Progress report on the status of implementation of the regional health sector	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 19, 2019	Jun 22, 2019	Meeting of the EAC Immunization Managers and other high levels immunization stakeholders including finance	To review Partner States progress towards sustainability of national immunization programmes	Report and recommendations on Partner States progress towards sustainability of national immunization	KfW, Gavi	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$0
d) Disease Prevention and Control										
Jan 21, 2019	Jan 29, 2019	Country consultation on Risk and crisis communication for Pandemic Preparedness guideline	To solicit country inputs on Risk and crisis communication for Pandemic Preparedness guideline	Updated Risk and crisis communication for Pandemic Preparedness guideline	GIZ	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	National (Country Specific)	\$65,000

Jan 22, 2019	Jan 24, 2019	EWG for the EAC Mobile Medical Laboratory Project to discuss on the Monitoring & Evaluation, Communications and ICT / LIMS agenda	Review the progress of implementation of the EAC Mobile Medical Laboratory Project, discuss the draft M&E plan and indicator matrix for phase I and II, Review the Draft Concept Note, Implementation Framework and Budget for the EAC Mobile Medical Laboratory Project Phase II, including mobile Anti-Microbial Resistance (AMR) activities, Communication plan, implementation framework and budget, Review Lab Management Information System (LIMS) Plan and its Implementation Framework and Budget	Clear workplans developed for M&E, Communications and ICT / LIMS of Phase I project, to be expanded to phase II.	KfW	Partner States Delegates, EAC Secretariat	Kenya	Nakuru	Rotational Activities	\$70,000
Jan 25, 2019	Jan 26, 2019	Convening of the EAC Regional Steering Committee to discuss the final report and recommendations of the EAC Expert Working Group (EWG)	To discuss the final report and recommendations of the EAC Expert Working Group (EWG) concerning the above agenda items	Oversight and technical guidance on implementation plan and budget for M&E, Communications and ICT / LIMS	KfW	Partner States Delegates, EAC Secretariat	Kenya	Nakuru	Rotational Activities	\$70,000
Jan 24, 2019	Jan 26, 2019	First Exercise Management Group (EMG) meeting for preparation of Field Simulation Exercise (FSX)	Prepare for Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$17,000
Jan 29, 2019	Feb 1, 2019	2nd Stakeholder Workshop on curriculum development	Present and discuss achievements and continue preparing the regional generic One Health postgraduate curriculum on Pandemic Preparedness	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$34,300
Jan 30, 2019	Feb 12, 2019	Convening of High Level National Steering Committee (NSC) Meeting in each of the EAC Partner States to be attended by Hon. Ministers for Health, PS, Director General for Health Services/DMS/CMO and others	To discuss the implementation plan of the EAC Network of Public Health Reference Laboratories Project	Guidance on alignment of EAC Network of Public Health Reference Laboratories Project with national Labs	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	National (Country Specific)	\$30,000
Feb 7, 2019	Feb 9, 2019	Second joint Steering (SG) and Exercise Management Group (EMG) meeting for preparation of Field	Continue preparing Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Feb 18, 2019	Feb 23, 2019	Meeting of the EAC TWG on Disease Prevention and Control to draft project proposals for phase II of the Mobile Laboratory as well as the Pandemic Preparedness project, and submit the draft proposals to the 18th Sectoral Council on Health for approval	To draft project proposals for phase II of the Mobile Laboratory as well as the Pandemic Preparedness project	Draft Phase II Project proposals of the Mobile Laboratory as well as the Pandemic Preparedness project	KfW, GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$70,000
Feb 18, 2019	Mar 1, 2019	Advanced Mobile Lab training	Reinforced training on safe inactivation methods and Ebola diagnostics	Strengthen regional capacity to respond to Ebola epidemics using mobile labs	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Feb 20, 2019	Feb 23, 2019	Training workshop on joint human and veterinary risk assessment	Train trainers in risk assessment for the EAC region	A pool of experts is trained in risk assessment and available in the region	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$57,000
Feb 26, 2019	Mar 2, 2019	Meeting with universities to roll and train ToTs	To roll out and train trainers from universities on One Health curriculum on pandemic preparedness	Trainers from universities are trained on the One Health curriculum on pandemic preparedness; report and	GIZ	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$34,200

Mar 4, 2019	Mar 22, 2019	2. Dissemination of EAC Regional Strategies (Resource mobilization, Knowledge Management and Advocacy and Communication) in each Partner State	To disseminated the approved EAC Regional Strategies (Resource mobilization, Knowledge Management and Advocacy and Communication) to stakeholders	Buy-in from wider range of stakeholders on EAC regional initiatives	UNAIDS	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$70,000
Mar 18, 2019	Mar 23, 2019	Meetings of the EAC Technical Working Group on Disease Prevention and Control	To prepare and update various technical documents on communicable disease	Reports and recommendations on communicable diseases for consideration by the Sectoral Council on Health	KfW, GIZ	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$50,000
Mar 18, 2019	Mar 23, 2019	Meetings of the Expert Working Group and Regional Steering Committee of the laboratory network project	Ensure effective technical oversight for the EAC Network of Public Health Reference	Reports and recommendations for consideration by the Sectoral Council on Health	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 19, 2019	Mar 23, 2019	Pilot course One Health on pandemic preparedness	Piloting of the course on One Health on pandemic preparedness in one of the universities/ institution	Reports and recommendations	GIZ	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$57,100
Mar 20, 2019	Mar 21, 2019	Conduct a cross-border field simulation along the South Sudan and Ugandan border	Test the regional One Health response capacity forOutbreaks of infectious diseases of public health	Participants have trained their response capacity and are aware of strength,	GIZ	Partner States Delegates, EAC Secretariat	SouthSudan, Uganda		Rotational Activities	\$35,000
Mar 20, 2019	Mar 23, 2019	Capacity building workshop for risk and crisis communication (RCC) experts of TWG on CD & NCD and selected	Build capacity of members of technical working group and journalists on risk and crisis	RCC members of TWG on CD&NCD and selected media experts are knowledgeable	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$34,200
Mar 21, 2019	Mar 23, 2019	2nd Exercise Management Group meeting for Field Simulation Exercise	Continue to prepare for Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Namanga	Rotational Activities	\$23,000
Apr 1, 2019	Apr 19, 2019	Installation and Maintenance of WebEx and other ICT solutions to Partner States	To install and maintain WebEx and other ICT solutions to Partner States national Laboratory HQs	Well functioning WebEx and other ICT solutions to Partner States national Laboratory HQs	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$50,000
Apr 10, 2019	Apr 12, 2019	3rd joint Steering and Exercise Management Group meeting for Field Simulation Exercise	Continue preparing Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Apr 22, 2019	Apr 26, 2019	5 Training of NPHL ICT Experts and ToTs on the LIMS - 3 Per Partner State in Arusha	To effectively link and interoperate the existing national laboratory information management system	Effective data and information management under the project	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Apr 22, 2019	Apr 27, 2019	Installation of mobile laboratory units and related project accessories training on use of the mobile labory units including for drivers and launch	To effectively instal the mobile laboratory project in the Partner States	The mobile laboratory units are effectively installed in all Partner States	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$45,000
May 1, 2019	May 2, 2019	Visit to universities to assess the inclusion of the One Health curriculum on pandemic preparedness into syllabi	To assess inclusion of the PPOH curriculum into university syllabi / lessons plans	Reports	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$17,000
May 6, 2019	May 24, 2019	3 weeks' Training of Biomedical Engineers & Technicians	To provide effective in country preventive maintenance support	Minimal downtime due to preventive maintenance challenges	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
May 6, 2019	Jun 7, 2019	Training of laboratory experts in the respective EAC Partner States on diagnosis of biosafety level 3 and 4 pathogens	To train experts from all Partner States on laboratory diagnostics of biosafety level 3 and 4 pathogens	An average of 10 experts trained on laboratory diagnostics of biosafety level 3 and 4 pathogens per Partner	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$56,000
May 8, 2019	May 9, 2019	3rd Exercise Management Group meeting for Field Simulation Exercise	Continue to prepare for Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$23,000
May 22, 2019	May 23, 2019	4th Exercise Management Group meeting for Field Simulation Exercise	Continue to prepare for Field Simulation Exercise in June	Report and recommendation for consideration by Sectoral Council of Ministers of Health	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$23,000
Jun 4, 2019	Jun 7, 2019	Cross-border Field Simulation Exercise at Namanga	Test the regional One Health response capacity for outbreaks of infectious diseases of public health concern	Participants have trained their response capacity and are aware of strength, weaknesses, opportunities and	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	National (Country Specific)	\$33,000
Jun 5, 2019	Jun 8, 2019	Annual conference/workshop to facilitate exchange of knowledge, expertise and best practice on the	Promote exchange of knowledge on epidemic and pandemic preparedness and response	Outcome document detailing policy recommendations and interventions for enhancing	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000

Jun 11, 2019	Jun 13, 2019	Joint Steering and Exercise Management Group meeting to evaluate the Field Simulation Exercise	Evaluation of the Field Simulation Exercise	The EAC Secretariat and Partner States evaluated their response capacity, identified gaps and proposed steps for closing them	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Jun 19, 2019	Jun 22, 2019	Training during field simulation exercise convened in collaboration with GIZ- June 2018	Test the effectiveness of use of the mobile laboratory equipments under field simulation conditions	The mobile laboratory units are effectively integrated into the broader scheme of	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 24, 2019	Jun 28, 2019	Meetings of the EAC Technical Working Group on Disease Prevention and Control	To prepare and update various technical documents on Non Communicable Diseases	Reports and recommendations on Non Communicable Diseases for consideration by	UN, Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$0
f) EAC SIDA- Integrated Health Programme (Integrated HIV/AIDS and RMNCAH International)										
Jan 1, 2019	Jun 30, 2019	Support Staff from the EAC Secretariat to undertake short course training in relevant program areas - Short course, venue to be determined	Build staff capacity to support the integration agenda	Capacitated staff	Sida	EAC Secretariat	International	TBD	International	\$90,000
Jan 21, 2019	Jan 25, 2019	Convene a meeting of the Regional Steering committee for EAC regional assessment of STI study (Boresha Huduma STI study) to review, finalise and pretest the electronic (android platform) data collection tools	To review, finalise and pretest the electronic (android platform) data collection tools	Finalized and pretested electronic android based data collection tools	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$42,000
Jan 21, 2019	Feb 2, 2019	Convene Country Consultations to on EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal	Update the EAC knowledge management Web based platform	Improved EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$42,000
Jan 22, 2019	Jan 25, 2019	Conduct a regional training of trainers for EAC regional assessment of STI study (Boresha Huduma STI study)	Prepare national study teams to conduct the EAC regional assessment of STI packages and standards	National study teams are adequately prepared to conduct the EAC regional assessment of STI packages and standards	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$38,000
Jan 29, 2019	Jan 31, 2019	Convene a meeting of the EWG on Sustainable financing to prepare for the 2nd Donors round table and symposium	Review draft country action plans for operationalizing the EAC Framework of Action on Sustainable Financing for Health and HIV, and progress on implementation, and prepare for launch of the UHHC resource mobilization strategy, and the status report on implementation of the EFOA, develop strategies for achieving objectives in the UHHC Strategy	Final country action plans for operationalizing the EAC Framework of Action on Sustainable Financing for Health and HIV, road map for launch of the UHHC resource mobilization strategy, and the status report on implementation of the EFOA; Road map / action plan for operationalizing the UHHC resource mobilization Strategy	Sida	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$35,000
Feb 5, 2019	Feb 6, 2019	4th Joint Steering committee for the EAC – SIDA Integrated programme	Review implementation of the EIHP and provide policy guidance on the programme. Plan for the next phase	Guidance on programme implementation, approved 2017 - 2018 operational plan	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 5, 2019	Feb 9, 2019	Convene the regional consultation meeting to validate the EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal	Solicit regional inputs on the EAC knowledge management Web portal prototype	Improved EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal that will be tabled to the Sectoral Council	Sida	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$35,000
Feb 12, 2019	Feb 15, 2019	Meeting of the Expert Working Group on Knowledge Management for health, preparing for the launch of the KM platform to be held during the 7th Health and Scientific conference	Update the EAC knowledge management documents and platforms including KM Web-based systems	Updated EAC knowledge management documents and including KM Web-based systems for the symposium, concept paper, programme, and supporting documents for	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$35,000

Feb 18, 2019	Mar 1, 2019	Provide technical support to partner states during data collection for the EAC regional assessment of STI if required	Collect data on STI packages and standards in the EAC	Raw data on STI packages and standards in the EAC	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$65,000
Feb 18, 2019	Mar 1, 2019	Meeting of experts on the EAC State of Women's Children's and Adolescent's Health and the Integrated RMNCAH and HIV/AIDS Scorecard	Review the draft EAC State of Women's Children's and Adolescent's Health and the Integrated RMNCAH and HIV/AIDS Scorecard	Updated draft EAC State of Women's Children's and Adolescent's Health and the Integrated RMNCAH and HIV/AIDS Scorecard	Sida	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$65,000
Feb 19, 2019	Mar 19, 2019	Field work and training of RMNCAH and HIV/AIDS integration assessment	To conduct field work and training on RMNCAH and HIV/AIDS integration	Report on regional RMNCAH and HIV/AIDS integration	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$80,000
Mar 6, 2019	Mar 8, 2019	Conduct the 5th meeting of the joint TWG on RMNCAH and HIV and AIDS, TB and STI to discuss operationalization of the EAC – SIDA and develop joint implementation framework integrated programmes	Review implementation of the EIHP and provide policy guidance on the programme, prepare materials for the 18th Sectoral Council of Ministers of Health, and Plan for the next phase of the project	Progress report on EIHP, developed programme materials in preparation for the sectoral council	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Mar 19, 2019	Mar 23, 2019	Convene expert meeting to review and provide inputs to the draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Provide inputs to the draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 27, 2019	Mar 29, 2019	Support convening of integrated symposia during the 7th East African International health and Scientific conference, with focus on knowledge management, and advances in HIV testing	Training HIV managers on Advances in HIV testing, and share knowledge on the most recent advances in HIV testing	Symposium report, concept note on improving HIV testing algorithm in the EAC region for consideration during the 18th Sectoral Council of Ministers of health	Development Partners	Partner States Delegates, EAC Secretariat, Development Partners, All Organs and Institutions	Tanzania	Dar es Salaam	Rotational Activities	\$50,000
Apr 8, 2019	Apr 13, 2019	Report Writing - EAC regional assessment of integrated RMNCAH and HIV-AIDS packages and standards - running parallel to that on STIs	Write the report of the EAC regional assessment of integrated RMNCAH and HIV-AIDS packages and standards	Report of the EAC regional assessment of integrated RMNCAH and HIV-AIDS packages and standards	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Apr 8, 2019	Apr 13, 2019	Regional technical workshop on Knowledge Management platforms by expanding and updating the EAC regional DHIS2 Data warehouse with latest data for RMNCAH, HIV/AIDS, TB and STI data	To implement the directive 58 of the 10th Sectoral Council on health that directed the EAC Secretariat to expand the scope of the existing EAC regional DHIS2 Data Warehouse to incorporate other disease data in order to have robust KM system for health	Report of the workshop and recommendations of improving the system	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Apr 8, 2019	Apr 20, 2019	Conduct country consultations on the Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Provide country inputs to the Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Updated EAC regional algorithm for prevention, treatment and diagnosis of STIs	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$50,000
Apr 8, 2019	May 1, 2019	Country consultations on the draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Solicit country inputs on the draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards and the draft STI Packages and Standards report	Country inputs on the draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards and the draft STI Packages and Standards report	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$65,000

May 16, 2019	May 18, 2019	Convene the 2nd donor round table meeting to mobilize resources to support implementation of the unfunded priorities under the the EAC Integrated Health Programme (EIHP) 2016 - 2020 including the EAC Health sector investment priorities	Mobilize resources to support implementation of the unfunded priorities under the the EAC Integrated Health Programme (EIHP) 2016 - 2020 including the EAC Health sector investment priorities	Commitment of resources from the Partner, clear areas for proposal development and a clear mapping of potential donors for the health sector	Sida, Development Partners	Partner States Delegates, EAC Secretariat, Development Partners	Kenya	Nairobi	Rotational Activities	\$30,000
Jun 24, 2019	Jun 29, 2019	Meeting of the Regional drafting committee / steering committee of the Boresha Huduma STI study to prepare initial report from the desk review and metanalysis for the study	Draft the EAC Integrated RMNCAH and HIV-AIDS Packages and Standards and EAC STI Packages and Standards	Draft EAC Integrated RMNCAH and HIV-AIDS Packages and Standards and EAC STI Packages and Standards	Sida	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$45,000
g) Reproductive Maternal New Born Child and Adolescent Health Programme- Non Integrated Actions										
Feb 19, 2019	Feb 23, 2019	Meeting of the EAC RMNCAH TWG on maternal and adolescent healthcare	To review policy and programmatic guidelines on maternal and adolescent health	Updated technical guidelines on maternal and adolescent health	UN	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$35,000
Feb 20, 2019	Feb 23, 2019	EAC regional multi-stakeholder consultation on expanding access to FP/SRH/RMNCAH commodities supply chain management	Review the EAC framework on pooled bulk procurement of reproductive health commodities and innovative cross-border supply chain solutions	Finalized EAC regional framework on pooled bulk procurement of reproductive health commodities and innovative cross-border supply chain solutions	UN	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$30,000
Jun 11, 2019	Jun 15, 2019	Meeting of the EAC RMNCAH TWG on newborn health, child health and nutrition	To review policy and programmatic guidelines on newborn health, child health and nutrition	Updated technical guidelines on newborn health, child health and nutrition health	UN	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$35,000
Jun 17, 2019	Jun 22, 2019	Conduct training on GIS / Geospatial (interpolated modeled surface) to Partner States health experts in order to improve accountability for results	Build capacity to Partner States on the use of GIS in planning and decision making	Capacity strengthened on use of innovative ICT for health related tools	Other	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$40,000
i) Immigration, Labour and Refugee Management										\$117,175
Jan 29, 2019	Feb 1, 2019	Meeting of the Chiefs of Immigration and Directors of Labour	To finalise the harmonisation of classification of entry/work/residence Permit Fees and Procedures; Special Pass Form; and the status of implementation of the EA e-	Harmonised classified of entry/work/permit fees and procedures; draft EAC Special Pass Form	Partner States	DSS, PLEO, P/Asst	Tanzania	Zanzibar	Rotational Activities	\$30,000
Feb 19, 2019	Feb 22, 2019	Meeting of the 5th Forum of Ministers of Labour	To consider various experts reports in labour sector	Report of the Forum of Ministers of Labour	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$2,000
Mar 26, 2019	Mar 29, 2019	Regional meeting to validate the e-Immigration Policy	To provide input to the draft EA e-Immigration Policy	Enhanced draft Immigration Policy	GIZ	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$20,000
Apr 16, 2019	Apr 18, 2019	Meeting of Technical Working Group on EA MPS	To assess the status of finalization of national manpower survey	Report of the RTWG on EA Manpower Survey	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	\$27,750
May 21, 2019	May 24, 2019	Training of Immigration Officers	Training on CMP	Training report	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Moshi	Rotational Activities	\$37,425
Jun 18, 2019	Jun 21, 2019	Meeting of Technical Working Group on the EAC Decent Work Programme (DWP)	To discuss the revised EA DWP and its implementation plan	Reviewed EA DWP and an implementation plan	Development Partners	Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
ii) Education, Science & Technology										\$211,700

Jan 22, 2019	Feb 6, 2019	Hold National meeting of Regulatory Authorities on Implementation of signed MRAs	To develop recommendations and decisions on Implementation of signed MRAs	Recommendations and decisions on how to eliminate barriers to implementation of MRAs	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$30,000
Feb 19, 2019	Feb 21, 2019	Conduct workshop on the Introduction of a Regional Internship Program within the signed MRAs	To develop a framework and strategy for implementation of a regional internship program within the signed MRAs.	Framework and strategies for implementing a Regional Internship Program within the signed MRAs developed in addition to the workshop	GIZ	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$36,000
Mar 5, 2019	Mar 8, 2019	Hold Meeting of Stakeholders of MRA for Veterinarians and Architects to establish Regional Coordination Platform	To establish and operationalize a Regional Coordination Platform to facilitate implementation of MRA for Veterinarians and Architects	A Regional Coordination Platform for implementation of MRA for Veterinarians and Architects established &	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$23,400
Mar 19, 2019	Mar 22, 2019	Hold Meeting of MRA stakeholders & Draft person to harmonize outstanding issues in the MRA Annex and redrafting the Annex	To harmonize outstanding issues in Annex to CMP on MRAs and develop a Final version	A final version of the Annex to CMP on MRAs developed	GIZ	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$34,750
Mar 25, 2019	Mar 25, 2019	Signing of Mutual Recognition Agreement (MRA) for Land Surveyors	To sign the Mutual Recognition Agreement for Land Surveyors	Mutual Recognition Agreement for Land Surveyors signed	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$9,300
Mar 26, 2019	Mar 29, 2019	Hold joint meeting of SCESTCS & Sectoral Council on Health to consider the establishment of Nutrition Network & Collaboration with African Nutrition Sciences & Research Network	To develop a roadmap for the establishment of the Nutrition Network & collaboration with African Nutrition Sciences & Research Network	A roadmap for the establishment of the Nutrition Network & collaboration with African Nutrition Sciences & Research Network developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$9,300
Apr 1, 2019	Apr 12, 2019	Hold National Awards of 2018 EAC Essay Writing Competition winners	To award winners of 2018 EAC Essay Writing Competition	Winners of 2018 EAC Essay Writing Competition Awarded	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$40,000
Apr 2, 2019	Apr 3, 2019	Convene the 2nd meeting of TVET TECHCOM	To initiate implementation of the TVET harmonization Strategy	The implementation of the TVET harmonization strategy operationalized.	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$34,750
Apr 24, 2019	Apr 25, 2019	Hold Meeting of Regulatory Authorities and other stakeholders for negotiation of MRA for Pharmaceutical Professional	To Initiate Negotiations towards a Mutual Recognition Agreement to be signed for Pharmaceutical Professionals in the EAC Partner States	A Mutual Recognition Agreement concluded and signed for Pharmaceutical Professionals in the EAC Partner States	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$19,500
May 2, 2019	May 3, 2019	Conduct Regional Workshop of Quality Assurance Experts	To develop an EAC Minimum Standards and basic requirements for harmonized curricular and	Draft EAC Minimum Standards and basic requirements for harmonized curricular and	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$34,750
May 20, 2019	May 24, 2019	15th Sectoral Council on Education, Science, Technology, Culture & Sports (SCESTCS)	To consider progress and give policy guidance	Sectoral Council Report and policy directives.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$4,500
Jun 11, 2019	Jun 13, 2019	Convene the 3rd meeting of TVET TECHCOM	To develop a framework for operationalization of the EAC TVET Centres of Excellence	Framework for operationalizing EAC TVET Centres of Excellence developed	Partnership Fund	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	\$19,500
iii) Culture & Sports										\$0
Feb 20, 2019	Feb 21, 2019	Regional Steering Committee Meeting for preparation for the 4th Edition of JAMAFEST 2019	To review progress of the preparations and advise host on way forward	Report of meeting and better preparations for 4th Edition of JAMAFEST	GIZ, Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$0
Jun 11, 2019	Jun 12, 2019	2nd Regional Steering Committee Meeting for preparation of the 4th Edition of JAMAFEST 2019	To review progress of the preparations and advise host on the way forward	Report of meeting and better preparation for 4th Edition of JAMAFEST 2019	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$0
iv) Gender, Community Development and Civil Society										\$1,094,855

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Jan 15, 2019	Jan 31, 2019	Quarterly project implementation evaluation meeting	Evaluate content collection work with country teams	Report of the meeting	AfDB	Partner States Delegates, EAC Secretariat, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$36,900
Jan 29, 2019	Jan 31, 2019	Meeting of the Regional Dialogue Committee	To consider national dialogue forum and regional reports and prepare the annual EAC SG's forum	Regional report on the progress of stakeholder dialogue and engagement	Partnership Fund	Partner States Delegates, EAC Secretariat, Development Partners	Kenya	Nairobi	Rotational Activities	\$15,625
Feb 20, 2019	Feb 22, 2019	Meeting of TWG to consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	To consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	A Gender Monitoring & Evaluation tool in place	Partnership Fund	Partner States Delegates, EAC Secretariat, Development Partners	Uganda	Kampala	Rotational Activities	\$22,400
Feb 27, 2019	Mar 14, 2019	Conduct country level workshops with media houses	To promote advocacy on different kinds of support for women entrepreneurs and how to build potential partnerships to promote awareness and usage of the Online Platform	Media houses are aware and onboard in supporting the project to achieve its objectives	AfDB	Partner States Delegates, EAC Secretariat, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$259,200
Mar 5, 2019	Mar 6, 2019	Regional platform launch	Bring together East African high dignitaries including Ministers of Trade, EAC Affairs and Gender to launch the platform at regional level	Partner States through their Ministers own the project by putting in place a conducive business environment for women and help to promote the platform	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$174,000
Mar 5, 2019	Mar 7, 2019	7th Annual EAC Secretary General's Forum	To provide a platform for the engagement of the civil society, private sector and other interest groups in the EAC integration process	Report of the meeting and recommendations to stakeholders on impactful participation in the EAC integration process	Partner States	All Organs and Institutions, Development Partners	Rwanda	Nyamata	Rotational Activities	\$18,900
Mar 12, 2019	Mar 15, 2019	Country level workshops for women in business	Conduct country level workshops for women in business groups, chamber, associations, cooperatives and syndicates on the usage of the platform	Women associations (and their platforms) partner with 50MWS Project to make the platform known and accept to syndicate content with the Project	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$89,000
Mar 19, 2019	Apr 4, 2019	National platform launches in all Partner States	Launch and publicise the 50MWS Platform through big national events.	Launch activities will enable EAC Secretariat and Partners to publicise widely the platform. Launch will be done by a high country official like the First Lady, what will draw the attention of media and hence visibility of the project	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$174,000
Mar 20, 2019	Mar 22, 2019	Meeting of Gender Experts to consider and validate the draft Gender Audit document	To validate the draft Gender Audit report	Report of the validation meeting	GIZ	EAC Secretariat, Partner States Delegates, Development Partners, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Apr 9, 2019	Apr 13, 2019	Attend and participate in local, regional and international conferences, meetings, workshops and exhibitions for networking, knowledge sharing, capacity development, visibility and publicity	Knowledge sharing	experience sharing and platform promotion	AfDB	EAC Secretariat	International	LUSAKA	International	\$27,600

Apr 9, 2019	May 3, 2019	Convene training workshops for the Project country teams	To build capacity of country teams on the usage of the Online Platform once it has been developed	Skills gained are replicated to women in business associations in all Partner States	AfDB	EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$46,800
Apr 9, 2019	May 3, 2019	Convene training workshops for the Project country teams	To build capacity of country teams on the usage of the Online Platform once it has been developed	Skills gained are replicated to women in business associations in all Partner States	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$60,000
Apr 9, 2019	Apr 11, 2019	3rd EAC Child rights conference	Discuss issues related to promoting, protecting and fulfilling the rights of all children in the region	Conference report and recommendations	Other	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Apr 24, 2019	Apr 25, 2019	Meeting of experts to finalise 2nd the strategic plan for Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	To consider and finalize the 2nd Strategic Plan	A 2nd Strategic Plan that is reviewed and finalized	GIZ	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$22,000
May 8, 2019	May 10, 2019	Extra ordinary Sectoral Council to consider and adopt the revised 2nd the strategic plan for Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	To consider and adopt the revised 2nd Strategic Plan	Adopted 2nd Strategic Plan	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	\$0
May 22, 2019	May 24, 2019	Meeting of experts to finalize the EAC Draft regional strategy for promoting women in business for socio-economic development	To finalize the EAC Draft Regional Strategy for promoting women in business and social economic development	Final copy of the Draft Regional Strategy for promoting women in business and social economic development	Rotational Activities	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$30,000
Jun 4, 2019	Jun 8, 2019	Organize training sessions for Project Implementation Unit staff on Online Platform usage and other necessary areas for successful Project implementation	Capacity build EAC PIU in the use of the platform	PIU is able to use the platform and replicate skills to country teams and end users	AfDB	EAC Secretariat	International	LUSAKA	International	\$21,880
Jun 5, 2019	Jun 7, 2019	Regional stakeholders and development partner's validation/ resource mobilization workshop on draft regional strategy for promoting women in business and social economic development	To validate the draft Regional Strategy for promoting women in business and social economic development and discuss on	The draft Regional Strategy for promoting women in business and social economic development validated	Other	EAC Secretariat, Partner States Delegates	VideoConference	Video Conference	Video Conference	\$0
Jun 17, 2019	Jun 21, 2019	5th Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To assess status of Implementation of directives on Gender, Youth, Children, Social Protection and Community	Report of the meeting	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$21,550

B) LVBC										\$964,934
Lake Victoria Basin Commission										\$944,934
										\$638,664

Feb 19, 2019	Feb 22, 2019	To organise Implementation support, monitoring mission and hold thematic group meeting for adaptive preparation	Enhance project development	Mission aid memoir	World Bank	Partner States Delegates, LVBC	Uganda	ENTEBBE	Institutions Activities	\$102,400
Feb 19, 2019	Feb 22, 2019	To organise regional workshop for upscaling of Resource Efficient and cleaner Production interventions	Upscale resource efficient and cleaner production interventions	Workshop report	World Bank	Partner States Delegates, LVBC	Uganda	KAMPALA	Institutions Activities	\$100,000
Feb 19, 2019	Feb 22, 2019	To organise a meeting to engage regulatory agencies on industries compliance assistance	Improve industrial compliance assistance	Report of the meeting	World Bank	Partner States Delegates, LVBC	Kenya	NAKURU	Institutions Activities	\$23,950
Feb 19, 2019	Feb 22, 2019	To organise a regional capacity building exercises in water catchment management in the context of climate change	Enhance the capacity building of communities on climate change	Report of the workshop	UNEP	Partner States Delegates, LVBC	Uganda	ENTEBBE	Institutions Activities	\$24,150
Feb 20, 2019	Feb 22, 2019	To organise regional workshops for IWRM activities	Enhance IWRM interventions and implementation	Report of the workshop	KfW	Partner States Delegates, LVBC	Tanzania	MWANZA	Institutions Activities	\$103,000

Feb 26, 2019	Feb 28, 2019	To organise a meeting to develop an environmental disclosure system including monitoring gap analysis	Environmental disclosure system developed	Report of the meeting	World Bank	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$59,080
Mar 5, 2019	Mar 8, 2019	To undertake Resource efficient and Cleaner Production training and awareness creation for at least 300 industries	Build capacity of industries on cleaner production	Training report	World Bank	Partner States Delegates, LVBC	Tanzania	MWANZA	Institutions Activities	\$134,200
Mar 12, 2019	Mar 15, 2019	To conduct a training on climate change adaptation and water catchment management at the regional level to key Governmental stakeholders	Improve the climate change resilience measures	Resilience measures drafted	UNEP	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$35,550
Mar 12, 2019	Mar 16, 2018	Train PHE Stakeholders on KOBO M&E Toolbox	Enhance accuracy and real time reporting	A team of stakeholders framed on digital M&E	USAID	Partner States Delegates, LVBC	Rwanda	Kigali	Institutions Activities	\$20,000
Mar 18, 2019	Mar 23, 2019	Hold an 8th Joint RPSC meeting for LVBC projects and Programmes	To organise a joint Regional Policy Steering Committee meeting	Meeting report	Partner States, Development Partners	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$45,000
Mar 19, 2019	Mar 21, 2019	To organise a validation workshop to develop stakeholder mapping and stakeholder engagement guidelines	Enhance the Project implementation strategies	Workshop report	World Bank	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$50,000
Mar 19, 2019	Mar 22, 2019	To conduct a Regional first responder exercise on use of Oil Spill response equipment.	Improve on safety and security in the lake	Report of the exercise	AfDB	Partner States Delegates, LVBC	Tanzania	MWANZA	Institutions Activities	\$92,850
Mar 26, 2019	Mar 28, 2019	Convene a meeting to pilot innovative information-sharing mechanisms to deliver climate information to communities.	Improve innovative mechanism for sharing the climate change information	Information sharing mechanism developed	UNEP	Partner States Delegates, LVBC	Tanzania	MWANZA	Institutions Activities	\$101,660
Mar 26, 2019	Mar 29, 2019	To organise lesson learning event for National PHE Networks	Improve the PHE interventions by the National PHE network members	Report of the event	USAID	Partner States Delegates, LVBC	Uganda	ENTEBBE	Institutions Activities	\$28,000
Apr 22, 2019	Apr 26, 2019	Organise the 20th Sectoral Council of Ministers for LVBC	Provide policy guidance and oversight for the LVBC projects and programmes	Meeting report	Partner States, Development Partners	Partner States Delegates, LVBC, LVFO	Kenya	Kisumu	Institutions Activities	\$27,000
Apr 22, 2019	Apr 26, 2019	To hold induction and advocacy workshops for policy makers on integrating SRHR/FP and environmental conservation	Improve awareness of policy makers on PHE integration	Report of the induction workshop	USAID	Partner States Delegates, LVBC	Uganda	KAMPALA	Institutions Activities	\$34,050
Apr 23, 2019	Apr 26, 2019	To organise a meeting of stakeholders to design financial scheme for sustainability of Resource Efficient and Cleaner Production advisory services	Financial schemes for sustainability of RECP developed	Training report	World Bank	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$71,500
May 7, 2019	May 10, 2019	To undertake training of financial sector/institutions for awareness on green growth	Green growth promoted by financial sectors and institutions	Training report	World Bank	Partner States Delegates, LVBC	Uganda	KAMPALA	Institutions Activities	\$47,000
May 14, 2019	May 17, 2019	To organise a Regional Planning & Monitoring meeting with National Cleaner Production Centres (Burundi, Rwanda, Kenya, Uganda and Tanzania)	Improve the quality of waste water from industries	Report of meeting	World Bank	Partner States Delegates, LVBC	Tanzania	MWANZA	Institutions Activities	\$19,114
May 14, 2019	May 17, 2019	To organise a meeting to establish a forum of researchers and technical experts working on climate change adaptation to coordinate climate change research initiatives across the LVBC	Establish forum for researchers and technical experts working on climate change adaptation	Forum in place and functional	UNEP	Partner States Delegates, LVBC	Uganda	Jinja	Institutions Activities	\$37,200

May 14, 2019	May 17, 2019	To organise exchange visits for PHE Networks and PHE CBOs for learning and sharing of best practices	improve the PHE integration approaches	report of the visits	USAID	Partner States Delegates, LVBC	Burundi	GITEGA	Institutions Activities	\$41,640
May 21, 2019	May 24, 2019	To Convene a semi-annual regional integrated PHE Technical Working Group (TWG) meeting for technical guidance to the program	Enhance PHE implementation	Report of the meeting	USAID	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	\$29,400
C) CASSOA										\$73,520
Civil Aviation Safety and Security Oversight Agency										\$73,520
CASSOA										\$73,520
Jan 22, 2019	Jan 23, 2019	11th Technical Committee Audit and Risk	To review and consider the Agency's risk management policies and the Agency's	Adequate and Functioning Risk Management, Controls and Governance of the	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,940
Jan 24, 2019	Jan 25, 2019	45th Technical Committee Finance and Administration	To prepare and monitor implementation programmes for matters related to administration	Enhanced corporate image of the Agency and strengthened finance and governance	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,320
Jan 24, 2019	Jan 25, 2019	46th Technical Committee Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters	A safe and Secure Regional Aviation Industry	Partner States	Partner States Delegates, CASSOA	Uganda	Entebbe	Institutions Activities	\$4,940
Feb 7, 2019	Feb 8, 2019	45th Board Meeting	To exercise general control of the performance and affairs of the Agency and give general	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$20,560
Apr 30, 2019	May 1, 2019	12th Technical Committee Audit and Risk	To review and consider the Agency's risk management policies and the Agency's	Adequate and Functioning Risk Management, Controls and Governance of the	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,940
May 2, 2019	May 3, 2019	46th Technical Committee Finance and Administration	To prepare and monitor implementation programmes for matters related to administration	Enhanced corporate image of the Agency and strengthened finance and governance	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,320
May 2, 2019	May 3, 2019	47th Technical Committee Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$4,940
May 16, 2019	May 17, 2019	46th Board Meeting	To exercise general control of the performance and affairs of the Agency and give general	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$20,560
D) LVFO										\$707,069
Lake Victoria Fisheries Organization										\$707,069
Lake Victoria Fisheries Organisation (LVFO)										\$707,069
Jan 30, 2019	Feb 1, 2019	2nd Fisheries and Aquaculture Sectoral Council of Ministers	To review progress of the programs of the Organization and provide guidance	Directive as and policy guidance to the organization	Partner States	Partner States Delegates, LVFO	Tanzania	Arusha	Institutions Activities	\$19,000
Feb 1, 2019	Feb 1, 2019	Multi-Sectoral Council of Ministers	To provide policy guidance on the change of LVFO name to EAFO and widening scope and mandate	Policy guidance to the organization	Partner States	LVFO, Partner States Delegates	Tanzania	Arusha	Institutions Activities	\$25,900
Feb 2, 2019	Feb 28, 2019	To design Electronic Catch Assessment Survey system	Update status of fish stocks	Updated information to guide the management of fisheries resources	GIZ	LVFO, EAC Secretariat, Partner States Delegates	Uganda	Jinja	Institutions Activities	\$34,310
Feb 25, 2019	Feb 28, 2019	Technical meeting to develop frameworks for information sharing on MCS	Regional framework on information sharing on MCS	Regional guidance on information sharing	Other	LVFO, EAC Secretariat, Partner States	Kenya	Nairobi	Institutions Activities	\$23,700
Mar 6, 2019	Mar 8, 2019	Piloting implementation of Fisheries and Aquaculture Border Inspection Manual	Promote fish quality, safety and marketing of fish and fishery products	Training in fish inspection and requirements for trade	Partnership Fund	LVFO, Partner States Delegates	Kenya	Busia	Institutions Activities	\$27,300
Mar 13, 2019	Mar 14, 2019	Inception Workshop for EDF-11 TRUE-FISH Aquaculture project	Agree on implementation modalities	Implementation modalities agreed	European Union	LVFO, EAC Secretariat, Partner States Delegates	Tanzania	Arusha	Institutions Activities	\$53,111
Mar 25, 2019	Apr 19, 2019	Review of Co-management guidelines for Lake Victoria	Review Co-management Guidelines	Reviewed Co-management Guidelines to guide the participation of key stakeholder	GIZ	LVFO, EAC Secretariat, Partner States	Uganda	Jinja	Institutions Activities	\$68,857
Mar 26, 2019	Mar 29, 2019	Regional Training of trainers in fisheries enforcement	Harmonized fisheries enforcement operations	Capacity building in fisheries enforcement	Other	LVFO, EAC Secretariat, Partner States	Tanzania	Mwanza	Institutions Activities	\$45,480

Apr 8, 2019	Apr 30, 2019	Transboundary joint surveillance operations	Recovery of Nile perch stocks	Reduced fisheries illegalities	Partner States	LVFO, EAC Secretariat, Partner States	Uganda	Lake Victoria Fishing Communities	Institutions Activities	\$235,295
Apr 24, 2019	Apr 26, 2019	Regional Technical meeting to develop guidelines for traceability guidelines for fish catches	Guidelines for fish traceability	Traceability of fish and fishery products to control fisheries illegalities	Other	LVFO, EAC Secretariat, Partner States	Kenya	Nairobi	Institutions Activities	\$23,501
May 6, 2019	May 8, 2019	Regional experts meeting to evaluate and synthesize outcomes of joint operations	Regional report on outcomes of joint surveillance operations	Status of compliance to fisheries regulations	Other	LVFO, EAC Secretariat, Partner States	Kenya	Kisumu	Institutions Activities	\$27,350
May 9, 2019	May 10, 2019	Regional meetings of Fisheries directors, Coordination committee and key stakeholders to consider outcomes from joint operations	To provide policy guidance on the implementation of OSNP interventions	Policy guidance to fisheries management	Other	Partner States Delegates, LVFO, EAC Secretariat	Kenya	Kisumu	Institutions Activities	\$33,430
May 10, 2019	May 27, 2019	Undertake field missions to Partner States	Enhance awareness of fisheries and aquaculture activities in the Partner States	Awareness enhanced	Partner States	LVFO, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	\$0
May 23, 2019	May 24, 2019	Sensitization of multi-stakeholder forum (Fisheries, Police, Judiciary, District leadership) for improved controls	Enhance awareness on improved controls against fisheries illegalities	Strengthened collaboration with key stakeholders against fisheries illegalities	Other	LVFO, Partner States Delegates	Tanzania	Bukoba	Institutions Activities	\$23,395
May 27, 2019	May 31, 2019	Stock Assessment RWG Meeting	Update status of fish stocks	Updated information to guide the management of fisheries resources	GIZ	LVFO, Partner States Delegates	Kenya	Nairobi	Institutions Activities	\$33,200
Jun 17, 2019	Jun 21, 2019	Meeting to compile National Statistics into Regional Statistics Bulletin	Disseminate data and information of fisheries and aquaculture	Annual statistical bulletin produced to inform the management and	Partnership Fund	LVFO, Partner States Delegates	Tanzania	Mwanza	Institutions Activities	\$25,100
Jun 24, 2019	Jun 26, 2019	Annual review of fisheries co-management activities and consultation on user-rights	Status of implementation of co-management activities	Stakeholder participation in fisheries management	Partner States	LVFO, Partner States Delegates	Uganda	Jinja	Institutions Activities	\$8,140
Jun 27, 2019	Jun 27, 2019	Donor conference	Resource mobilization to fund program activities	Increased level of funding	Partnership Fund	LVFO, Partner States Delegates	Uganda	Kampala	Institutions Activities	\$38,100
E) EAKC										\$143,000
EAKC										\$143,000
Jan 23, 2019	Jan 25, 2019	Hold a regional meeting to consolidate and update programs framework and guidelines for the development and use of Kiswahili in the EAC	To update and consolidate regional frame work and guidelines for Kiswahili programs in EAC	Regional Kiswahili guidelines and frame works	Partner States	Partner States Delegates, EAKC	Kenya	Nairobi	Institutions Activities	\$38,000
Feb 20, 2019	Feb 22, 2019	Hold a quality assurance workshop for Kiswahili experts for translation of EAC Treaty from English to Kiswahili	To translate EAC Treat from English to Kiswahili	EAC Treaty Kiswahili version	Partner States	Partner States Delegates, EAKC	Tanzania	Dar es salaam	Institutions Activities	\$20,000
Mar 20, 2019	Mar 22, 2019	Hold a regional meeting to consider and update the draft capacity assessment report on entities involved in the use and promotion of Kiswahili in EAC	To harmonize and update the draft capacity assessment report on entities involved in the use and promotion of Kiswahili in EAC	Draft capacity assessment report	Partner States	Partner States Delegates, EAKC	Uganda	Entebbe	Institutions Activities	\$55,000
Mar 28, 2019	May 31, 2019	Hold National consultative meeting to develop parameters for hosting the centers of Kiswahili research	To develop parameters to be used in selecting institutions to host the centers of Kiswahili research	Draft parameters for selecting institutions to host the centers of Kiswahili research	Partner States	Partner States Delegates, EAKC	Burundi, Kenya, Rwanda, Tanzania, Uganda, RSS	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$30,000
F) EASTECO										\$120,000
East African Science and Technology Commission (EASTECO)										\$120,000

Feb 8, 2019	Feb 8, 2019	Hold Regional Meeting on the EAC Regional Research Agenda and Management Framework	To prioritize, promote and harness research and Technology development so as to support of regional integration and socioeconomic development	Validated Draft Regional Research Agenda in place	Partner States	EAC Secretariat, Partner States Delegates, IUCEA, EACHRC	Tanzania	Dar es salam	Institutions Activities	\$35,000
Mar 8, 2019	Mar 8, 2019	Hold Regional Meeting to Disseminate EAC Policy for Science, Technology and Innovation	Dissemination, Awareness Raising and Building Regional Consensus for the EAC STI Policy	Final Draft EAC STI Policy disseminated to Partner States' Delegates	Partner States, Development Partners	EAC Secretariat, Partner States Delegates, EASTECO, Development Partners	Tanzania	Arusha	Institutions Activities	\$35,000
Apr 22, 2019	Apr 23, 2019	Hold First Youth Innovation Forum and Presidential Awards	To create regional platform that will stimulate and support young innovators in generating scientific and technological innovative solutions to social needs and market demand	Talented youth innovators identified and supported in developing scientific and technological solutions for societal needs	Development Partners	EAC Secretariat, Partner States Delegates, EACCA, EACHRC, EAKC, EASTECO, IUCEA, Development Partners	Uganda	Kampala	Institutions Activities	\$0
Jun 10, 2019	Jun 11, 2019	Regional stakeholders' workshop to discuss and validate the foresight studies and scenario building analysis future bioeconomy needs, bioeconomy R&D priorities and existing capacities in the region	To develop and Implement Regional Innovation-led Bioeconomy Strategy	Build Consensus on Regional Priorities on BioEconomy	Development Partners	EAC Secretariat, Partner States Delegates, EASTECO, Development Partners	Kenya	Nairobi	Institutions Activities	\$50,000

G) IUCEA

\$726,506

Inter-University Council for East Africa (IUCEA)

\$726,506

Jan 29, 2019	Jan 31, 2019	Hold 1 regional Stakeholders' sensitization forums on EAQFHE	To enhance the awareness of the technical aspects of the East African Qualifications Framework	East African Qualifications framework for Higher Education (EAQFHE)	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$31,411
Feb 7, 2019	Feb 8, 2019	Organise a Regional Networking event to address Challenges identified in use of ICT in Education	To establish the ICT Networking for sharing best practices in ICT for Education in the region	Best practices in ICT Education developed	Partner States	Partner States Delegates, IUCEA	Tanzania	Dodoma	Institutions Activities	\$40,180
Feb 13, 2019	Feb 15, 2019	Hold a meetings of 3 days to develop benchmarks of legal studies	To harmonize legal studies in EAC universities	Benchmarks of legal studies	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$22,175
Feb 20, 2019	Feb 22, 2019	Hold a regional workshops for feedback on the refined harmonised EAC Fee Structure Model	To facilitate staff and students mobility within the region	Staff and Students participating in mobility programmes	Partner States	Partner States Delegates, IUCEA	Tanzania	Dar es salaam	Institutions Activities	\$35,250
Feb 28, 2019	Mar 1, 2019	Hold a 2 days meeting of experts to develop a regional policy on Intellectual Property Rights (IPR) policy for universities	To develop a regional IPR policy for universities	Regional Intellectual Property Rights	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	\$24,730
Mar 6, 2019	Mar 8, 2019	Hold 3 days meeting to develop Policy and procedures on Recognition of Prior Learning	To facilitate recognition of experiential prior learning and align them to the EAQFHE	East African Qualifications framework for Higher Education (EAQFHE) operationalized	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	\$26,485
Mar 14, 2019	Mar 15, 2019	Hold trainings of postgraduate supervisors	To enhance the quality of Postgraduate supervision	Trained postgraduate supervisors	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$13,900
Mar 26, 2019	Mar 27, 2019	Organize and hold two (2) Standing Committee (Audit; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	\$27,850
Mar 29, 2019	Mar 29, 2019	Organize and hold one (1) Executive Committee meeting	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Rwanda	Huye	Institutions Activities	\$43,100
Apr 4, 2019	Apr 5, 2019	Hold national RSS) Stakeholders' advocacy forums	To enhance the awareness of the technical aspects of the EAQFHE	East African Qualifications framework for Higher Education (EAQFHE)	Partner States	Partner States Delegates, IUCEA	South Sudan	Juba	Institutions Activities	\$11,100
Apr 10, 2019	Apr 12, 2019	Hold a meetings of 3 days on university leadership capacity building	To enhance university leadership capacity	Trained university leadership	Partner States	Partner States Delegates, IUCEA	Tanzania	Dar es salaam	Institutions Activities	\$35,975

Apr 24, 2019	Apr 25, 2019	Hold 2 days meeting of experts to develop an award scheme for young innovators	To promote the establishment of innovation in Higher Learning Institutions	Award scheme for young innovators	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$20,350
May 14, 2019	May 15, 2019	Organise a Technical Advisory Meeting by ACE II Centre Leaders	To facilitate establishment and management of World Bank-funded Centres of Excellence	established and operationalised ACE II project centres of excellence	World Bank	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$37,580
May 16, 2019	May 17, 2019	Hold a ACE II Regional Steering Committee (RSC) Meetings	To review progress on ACE II Project implementation	Decisions and recommendations on ACE Project Implementation	World Bank	Partner States Delegates, IUCEA	Uganda	Kampala	International	\$38,350
May 22, 2019	May 24, 2019	Hold a 3 days HEMIS implementation training workshop	To hold a workshop for piloting and enhance acceptance of the Regional Higher Education	The Regional Higher Education management Information System adapted by	Partner States	Partner States Delegates, IUCEA	Tanzania	Dar es salaam	Institutions Activities	\$30,420
Jun 6, 2019	Jun 7, 2019	Hold a 2 days Regional capacity Building workshops to share the best practices for use of ICT in teaching, learning and research in University	To share best practices in use of ICT in teaching, learning and research in universities	Regional policy for Information and Data management	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	\$51,735
Jun 17, 2019	Jun 21, 2019	Organize and hold four (4) Standing Committee (SS&M; QA; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$65,465
Jun 25, 2019	Jun 25, 2019	Organize and hold the Executive Committee meeting	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$43,100
Jun 27, 2019	Jun 28, 2019	Organize and hold the IUCEA Annual Meeting	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala, Uganda	Institutions Activities	\$127,350
H) EAHRC										\$985,695
H) EAHRC										\$985,695
Feb 6, 2019	Feb 7, 2019	A workshop to harmonize clinical trials regulatory framework in EAC Partner States	To review and harmonize clinical trials regulatory framework in EAC Partner States	Proposal of harmonization of Clinical trials regulatory framework in Partner States	Partner States	Partner States Delegates, EACHRC	Uganda	Kampala	Institutions Activities	\$43,000
Feb 21, 2019	Feb 22, 2019	6th Meeting of the Commissioners of the EAHRC	Present the progress report of implementation of activities and update on annual action plan 2018	Progress report considered and Commissioners informed about the annual action plan	Partner States	Partner States Delegates, EACHRC	Kenya	Nairobi	Institutions Activities	\$39,000
Feb 26, 2019	Feb 27, 2019	A Regional Steering Committee of the 7th East African Health and Scientific Conference	To discuss the progress of preparation of the conference and provide recommendations	Progress of preparation of the conference discussed and recommendation provided	Partner States	Partner States Delegates, EACHRC	Tanzania	Dar es Salaam	Institutions Activities	\$35,000
Mar 1, 2019	Mar 1, 2019	First Meeting of EWG on Research Financing and Grant Management	Discuss regional gaps and challenges related to health research financing and commence	Regional gaps and challenges related to health research financing discussed and ToRs	Partner States	Partner States Delegates, EACHRC	Burundi	Bujumbura	Institutions Activities	\$29,000
Mar 19, 2019	Mar 20, 2019	Meeting with academic Institutions with potential for carrying out research oriented training programmes	To validate a proposal on research oriented training programmes	Proposal on research oriented training programmes validated	Partner States, Development Partners	Partner States Delegates, EACHRC	Rwanda	Kigali	Institutions Activities	\$32,000
Mar 27, 2019	Mar 29, 2019	7th East African Health and Scientific Conference	The hold biennial the EAHSC	The 7th EAHSC held	Partner States	Partner States Delegates, EACHRC	Tanzania	Dar es Salaam	Institutions Activities	\$669,695
Apr 17, 2019	Apr 18, 2019	First post 7th EAHSC meeting	To synthesize the recommendations of the 7th EAHSC and to propose the way	The strategic implementation of the 7th EAHSC recommendations developed	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Institutions Activities	\$36,000
Apr 24, 2019	Apr 25, 2019	The first meeting of the Expert Working Group on Research Capacity Development	To discuss gaps identified in the baseline assessment on capacities on Clinical trials and identify	Gaps identified in the baseline assessment on capacities on Clinical trials discussed and	Partner States	Partner States Delegates, EACHRC	Kenya	Nairobi	Institutions Activities	\$34,000
May 22, 2019	May 23, 2019	A meeting of cholera experts for policy brief	To develop a policy brief for cholera prevention and control	Policy brief developed and presented	Partner States	Partner States Delegates, EACHRC	Uganda	Kampala	Institutions Activities	\$39,000
Jun 4, 2019	Jun 4, 2019	Workshop on review of the process of the EAHRCs	To discuss responsibilities and strategic implementation for publication of issues	Action plan to be implemented by peer-reviewers and Associate Editors defined	Partner States	Partner States Delegates, EACHRC	Burundi	Bujumbura	Institutions Activities	\$29,000
Jun 20, 2019	Jun 21, 2019	A regional workshop of Ethics review and regulatory bodies	To validate and adopt the reviewed and harmonized frameworks and SOPs	The reviewed and harmonized frameworks and SOPs validated and adopted	Partner States	Partner States Delegates, EACHRC	Burundi	Bujumbura	Institutions Activities	\$0
I) EACA										\$146,000
EACA										\$146,000

Jan 30, 2019	Jan 31, 2019	To convene EACA Commissioners meeting to consider policy reports to issue guidance on implementation	To consider policy matters submitted for guidance on implementation of competition	EACA Commissioners report concluded for implementation by EACA	Partner States	EACCA, Partner States Delegates	Tanzania	Arusha	Institutions Activities	\$12,000
Feb 19, 2019	Mar 2, 2019	Convene Partner States consultative workshops on the development of the EACA out-reach strategy	To consider and review the draft EACA out reach strategy	EACA outreach strategy developed	Partner States	EACCA, Partner States Delegates	Burundi	All Partner States	Institutions Activities	\$40,000
Mar 26, 2019	Mar 28, 2019	Regional stakeholders awareness workshop on implementation of competition policy in EAC	To sensitize public and private stakeholders on implementation of competition policy and	Stakeholders enlightened on regional competition policy implementation and	Partner States	Partner States Delegates, EACCA	Burundi	Bujumbura	Institutions Activities	\$35,000
Apr 30, 2019	May 3, 2019	Partner States experts meeting to consider draft mergers and acquisition regulations to support enforcement of	To consider and develop the mergers and acquisition regulations under the EAC	Mergers and Acquisition regulations on fees, thresholds, referrals among	Partner States, Partnership Fund, USAID	EACCA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$35,000
May 14, 2019	May 14, 2019	Partner States experts meeting to validate the draft EACA Outreach Strategy	To consider the draft EACA outreach strategy and validate it to be implemented.	EACA outreach strategy developed	EAC Secretariat	Partner States Delegates, EACCA	VideoConference	EAC Headquarters	Institutions Activities	\$0
May 21, 2019	May 21, 2019	EACA Commissioners meeting to consider reports submitted and provide technical guidance	To consider technical reports submitted and give policy guidance on competition matters	EACA Commissioners report issued for implementation	Partner States	EACCA, Partner States Delegates	EAC Headquarters	EAC Headquarters	Institutions Activities	\$12,000
May 29, 2019	May 29, 2019	Partner States experts meeting to consider and validate the draft EACA out-reach strategy	To consider and validate the draft EACA Outreach Strategy	EACA Out Reach Strategy developed.	Partner States	Partner States Delegates, EACCA	VideoConference	Arusha	Institutions Activities	\$0
Jun 12, 2019	Jun 14, 2019	To convene EACA Commissioners meeting to consider competition matters.	To consider and review competition policy matters submitted for policy guidance	EACA Commissioners report on competition policy matters.	Partner States	EACCA, Partner States Delegates	Tanzania	Dar es Salaam	Institutions Activities	\$12,000

SUMMARIES

Summary		
EAC ACTIVITIES/MEETINGS		
Burundi	35	9%
Kenya	35	9%
Rwanda	35	9%
South Sudan	23	6%
Tanzania	35	9%
Uganda	35	9%
A: Total Partner States	198	51%
B: Total Arusha	188	49%
C: Total. (A+B)	386	100%
VC meetings	22	
National	87	
International	35	
EAC Institutions Meetings	92	

A) EAC Secretariat	\$16,914,890
1) Secretary Generals Office	\$491,420
i) Legal	\$225,000
ii) Defence Liaison	\$121,300
iii) Corporate Communication and Public Affairs	\$35,020
iv) Internal Audit	\$70,000
Resource Mobilization	\$40,100
2) Political Federation	\$2,479,720
i) International Relations	\$24,600
ii) Peace and Security	\$1,924,275
iii) Political Affairs	\$530,845
3) Infrastructure	\$423,475
i) Transport and Works	\$282,725
ii) Communication	\$80,400
iii) Civil Aviation and Airports	\$43,500

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iv) Meteorology	\$16,850
4) Planning	\$4,087,400
i) Investment and Private Sector Promotion	\$190,000
ii) Statistics	\$228,000
iii) Monetary Affairs	\$67,650
iv) Fiscal Affairs	\$45,850
v) EAC Financial Sector Development regionalisation Programme (FSDRP)	\$2,480,000
vi) Payment and Settlement System Integration Project (PSSIP)	\$605,400
vii) Planning and Research	\$170,000
viii) Policy Research	\$100,000
ix) Monitoring and Evaluation	\$200,500
5) Productive Sectors	\$1,187,420
i) Tourism and Wildlife Development	\$300,400
ii) Environment and Natural Resources	\$249,820
iii) Energy	\$193,500
iv) Industrial Development	\$180,000
v) Agriculture, food security and Rural development	\$564,100
6) Customs	\$2,329,200
i) Compliance and enforcement	\$580,650
ii) Procedures and Facilitation	\$1,348,550
iii) Tariff and Valuation	\$400,000
7) Trade	\$1,012,000
i) Internal Trade	\$304,500
ii) International Trade	\$318,000
iii) SQMT	\$389,500
8) Human Resources and Administration	\$166,900
Human Resources and Administration	\$166,900
Social Sectors	\$4,737,355
i) Health	\$3,430,800
ii) Immigration, Labour and Refugee Management	\$117,175
iii) Education, Science & Technology	\$211,700
iv) Culture & Sports	\$0
v) Gender, Community Development and Civil Society	\$1,094,855
LVBC	\$964,934
Lake Victoria Basin Commission	\$964,934
Lake Victoria Basin Commission (LVBC)	\$964,934
CASSOA	\$73,520
Civil Aviation Safety and Security Oversight Agency	\$73,520
CASSOA	\$73,520
LVFO	\$707,069
Lake Victoria Fisheries Organization	\$707,069
LVFO	\$707,069
EAKC	\$143,000
EAKC	\$143,000
East African Kiswahili Commission (EAKC)	\$143,000
EASTECO	\$120,000
East African Science and Technology Commission (EASTECO)	\$120,000
East African Science and Technology Commission (EASTECO)	\$120,000
IUCEA	\$726,506
Inter-University Council for East Africa	\$726,506
Inter-University Council for East Africa (IUCEA)	\$726,506
EAHRC	\$985,695

EAHRC	\$985,695
EAHRC	\$985,695
EACA	\$146,000
EACA	\$146,000
EACA	\$146,000

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