MONITORING SYSTEM FOR EAC INTEGRATION

CALENDAR OF ACTIVITIES

Jan - Jun 2022

Blocked Dates		
Start Date	End Date	Activity / Meeting
Saturday, January 1, 2022	Saturday, January 1, 2022	New Year's Day
Monday, January 10, 2022	Friday, January 14, 2022	Performance Evaluation for the period July – December 2021
Monday, February 14, 2022	Wednesday, February 23, 2022	Extra-Ordinary F&A Committee to consider the Draft Budget for FY 2022/23
Monday, March 7, 2022	Friday, March 11, 2022	45th Extra-Ordinary Council to consider the Draft Budget for FY 2022/23
Monday, March 14, 2022	Friday, March 18, 2022	EAC Experts Meeting on the EAC-UK Trade Arrangement
Monday, April 4, 2022	Friday, April 8, 2022	Silent week - Performance Appraisal for January – March 2022
Thursday, April 7, 2022	Thursday, April 7, 2022	Genocide Against the Tutsi Memorial Day, Rwanda
Friday, April 15, 2022	Friday, April 15, 2022	Good Friday
Monday, April 18, 2022	Monday, April 18, 2022	Easter Monday
Thursday, April 21, 2022	Thursday, April 28, 2022	42nd Meeting of the Council
Tuesday, April 26, 2022	Tuesday, April 26, 2022	Union Day, United Republic of Tanzania
Saturday, April 30, 2022	Saturday, April 30, 2022	23rd Summit of EAC Heads of State
Sunday, May 1, 2022	Sunday, May 1, 2022	Labour Day
Monday, May 23, 2022	Friday, May 27, 2022	Conduct Regional workshops on the situational assessment, review and present the progress on the Regional Water Quality Harmonization, Strategy and action plan

Rotational Meeting Summary		
Summary	No of activities	Percentages (%)
Burundi	27	19
Kenya	27	19
Rwanda	27	19
Tanzania	27	19
Uganda	27	19
SouthSudan	5	4
Total Partner States	140	51
EAC Headquarters	137	49
Total Partner State & EAC HQ	277	100
Video Conference	20	
National (Country Specific)	215	
International	33	
EAC Institutions Activities	114	

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
EAC Secretariat										$12514646
1) Secretary Generals Office										$575150
Legal										$195000
Monday, January 31, 2022	Friday, February 4, 2022	Meeting of the Taskforce on Harmonisation/Approximation of National Laws in the EAC Context	To develop a template or common standard for principles for harmonisation of national laws	template or common standard for principles for harmonisation of national laws developed	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, February 22, 2022	Friday, February 25, 2022	Meeting of the Taskforce and Sub-Committee on Harmonisation/Approximation of National Laws in the EAC Context	to develop template or common standard for principles for harmonisation of national laws	template or common standard for principles for harmonisation of national laws approved by the Sub-Committee	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Monday, February 28, 2022	Saturday, March 5, 2022	24th Meeting of the Sectoral Council on Legal and Judicial Affairs	To consider matters referred to the Sectoral Council for legal input	legal input added into into EAC legal instruments	Partner States	Partner States Delegates	Rwanda	Kigali	Rotational Activities	$45000
Tuesday, March 29, 2022	Friday, April 1, 2022	Meeting of the Legislative Draftspersons	To draft EAC Legal Instruments	EAC Legal Instruments drafted ready for consideration by the Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$20000
Monday, May 2, 2022	Friday, May 6, 2022	Meeting and Training of Judges and Judicial Officers of the East African Judicial Education Committee	To train judges and judicial officers from the Partner States on emerging integration issues	improved court decision on integration matters	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$20000
Monday, May 9, 2022	Friday, May 13, 2022	Meeting of the Forum of EAC Chief Justices	To set policy on regional judicial matters	improved role of national courts in adjudicating on matters relating to EAC integration	Partner States	Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$20000
Tuesday, May 31, 2022	Friday, June 3, 2022	Training of the Judges and Judicial Officers on adjudicating on integration matters	To strengthen the capacity of Partner States Judges and Judicial Officers in adjudication on integration matters	30 Judges and Judicial Officers of the Partner States trained on adjudication on integration matters	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$20000
Tuesday, June 21, 2022	Friday, June 24, 2022	Meeting of the Legislative Draftspersons	To draft EAC Legal Instruments	EAC legal instruments drafted ready for consideration by the Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20000
Defence Liaison										$187950

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Monday, January 17, 2022	Friday, January 21, 2022	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces and DEWG on health	Implementation of the EAC Protocol on Cooperation in Defence Affairs	•Create strategies and measures to mitigate the health threats to the EAC Partner States' Armed Forces. •Develop modalities of collaboration in medical research and study and carry out assessment of medical facilities offered by the Republic of Rwanda •Develop COVID -19 SOPs for EAC military activities.	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$13550
Tuesday, January 25, 2022	Friday, January 28, 2022	Meeting of the Commandants of Military Academies	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nakuru	Rotational Activities	$15500
Tuesday, February 1, 2022	Thursday, February 3, 2022	DEWG to develop specific guidelines for the planning and conduct of CPX & FTX	Practice EAC Partner States Armed Forces in planning & conduct in support of operations	Increase and strengthen sustainable peace and security in East Africa	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$14600
Tuesday, March 1, 2022	Wednesday, March 2, 2022	CMIs/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in the Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$12300
Tuesday, March 15, 2022	Friday, March 18, 2022	To convene the Final Planning Conference to prepare for FTX USHIRIKIANO IMARA 2020	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa Community	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Jinja	Rotational Activities	$15900
Tuesday, March 22, 2022	Friday, March 25, 2022	Meeting of the CEO's of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$15900
Monday, March 28, 2022	Friday, April 1, 2022	To convene a meeting of Sectoral Council on Defence	Implementation of the EAC Protocol on Co-operation in Defense Affairs	Enhancing Cooperation in Defense and Security Sectors	Partner States	Partner States Delegates, EAC Secretariat	Burundi	TBD	Rotational Activities	$18250
Monday, April 11, 2022	Thursday, April 14, 2022	Meeting of the Commandants of Command and Staff Colleges	Implementation of Defence Training Programmes pursuant to the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Duluti	Rotational Activities	$18250

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Monday, May 2, 2022	Friday, May 6, 2022	To convene a meeting of Sectoral Council on Defence, Inter State Security and Foreign Policy Coordination	Implementation of the cross cutting activities within the realm of Defence, Inter State Security and Foreign Policy Coordination.	Enhancing Cooperation in Defense and Security Sectors	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters		Rotational Activities	$4950
Friday, May 27, 2022	Thursday, June 16, 2022	To Conduct FTX USHIRIKIANO IMARA 2020	Joint Military Training and Capacity Building for EAC Armed Forces	Human Capacity Building on Peace and Security, Command and Control, Enhance and Strengthen Cooperation in Defence	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Jinja	Rotational Activities	$46450
Tuesday, June 21, 2022	Wednesday, June 22, 2022	CMIs/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Jinja	Rotational Activities	$12300
Corporate Communication and Public Affairs										$150150
Tuesday, January 18, 2022	Tuesday, February 1, 2022	Workshop to finalise EAC Brand Architecture Strategy	New Brand Identity for the EAC Organs and Institutions	Finalisation of the best entries for the EAC Brand Architecture	Partner States	Partner States Delegates, All Organs and Institutions	Tanzania	Dar es Salaam		$124000
Tuesday, February 8, 2022	Tuesday, February 8, 2022	EAC Secretary General's Media Engagement with Managing Editors of major media houses from all Partner States	Better media coverage of EAC and improved corporate image	Prioritisation of EAC activities events and programmes in news coverage	Partner States	EALA, EAC Secretariat, EACJ, EACCA	EAC Headquarters	Arusha	Rotational Activities	$16150
Wednesday, February 9, 2022	Friday, February 11, 2022	EAC Executives and Top Management Media engagement training	Capacity building for EAC Executives and Top Management on media handling	Increased publicity for EAC Organs and Institutions	GIZ	EAC Secretariat, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$10000
Internal Audit										$22500
Wednesday, January 19, 2022	Friday, January 21, 2022	Induction course for new Members of the Audit and Risk Committee	to provide the new members with necessary information, resources, and motivation to ensure their effective integration into the new work environment.	Signed Induction report	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, January 31, 2022	Friday, February 4, 2022	Consideration of the Internal Audit and Audit Commission report for Financial years 2019/2020 and 2020/2021	Provide technical assurance to the Council in the areas of Governance, Risk Management and Controls	26th Meeting Report of the Audit and Risk Committee	Partner States	All Organs and Institutions, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Monday, March 28, 2022	Friday, April 1, 2022	Consideration of the Half-year Internal Audit Reports of the Financial year 2020/2021	Provide technical assurance to the Council in the areas of the Governance, Risk Management and Controls	27th Meeting Report of the Audit and Risk Committee	Partner States	All Organs and Institutions, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$22500
Resource Mobilization										$19550
Sunday, February 27, 2022	Monday, February 28, 2022	Undertake donor engagement with existing DPs to negotiate new financing agreements and share progress on project implementation	Pursuit of donor interaction to expand the EAC Resource Base	3rd EAC Development Partner's Group Forum held	Development Partners	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000

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Wednesday, March 23, 2022	Friday, March 25, 2022	Conduct donor missions to potential Development Partners including foundations	Pursuit of donor interaction to expand the EAC Resource Base	1st donor mission to 1 foundation (Rockefeller foundation) conducted	Partner States	EAC Secretariat	International	New York	International	$3500
Friday, April 22, 2022	Sunday, April 24, 2022	Networking and participation in international forums for purposes of resource mobilization	Pursuit of donor interaction to expand the EAC Resource Base	International forums such as the WB/IMF Springs meeting 2022 attended	Partner States	EAC Secretariat	International	Washington DC, USA	International	$2550
Saturday, May 14, 2022	Monday, May 16, 2022	Conduct specific donor round tables for EAC Organs and Institutions	Capacity building for EAC Organs and Institutions in resource mobilization	Donor-specific round table (with the Internal Resource Mobilization Network to secure support for submitted proposals) conducted	Partner States	EAC Secretariat, All Organs and Institutions	EAC Headquarters	Arusha	National (Country Specific)	$5000
Tuesday, May 17, 2022	Thursday, May 19, 2022	Conduct donor missions to potential Development Partners including foundations	Pursuit of donor interaction to expand the EAC Resource Base	2nd donor mission to 1 foundation (OPEC) conducted	Partner States	EAC Secretariat	International	UK	International	$3500
2) Political Federation										$2139894
International Relations										$49500
Monday, January 24, 2022	Monday, January 31, 2022	AU Summit, Executive Council and PRC	Consideration of progress of African Integration	strengthen cooperation between AUC and the RECs	Partner States	EAC Secretariat	International	Addis Ababa	International	$5000
Thursday, March 3, 2022	Friday, March 4, 2022	Meeting of Partner States Experts to consider matters under foreign policy coordination	Consideration of matters under foreign policy coordination	Policy guidance on sectoral matters	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$38000
Monday, March 7, 2022	Friday, March 11, 2022	Sectoral Council on Foreign Policy Coordination	To consider matters of the sector	Policy guidance on sectoral matters	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$6500
Peace and Security										$1317544
Saturday, January 15, 2022	Friday, January 21, 2022	Sensitisation /training workshop for youth on the EAC Peace and Security Agenda	To increase Youth awareness on the Regional Peace and security architecture	Number of youth trained and understanding the EAC Peace and Security Architecture	APSA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$43000
Monday, January 17, 2022	Friday, January 21, 2022	Meeting of Chiefs of Refugee Management Entities	To validate the EAC Refugee Management Policy	EAC Refugee Management Policy Validated	Other	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$16000
Monday, January 17, 2022	Monday, January 31, 2022	To engage consultancy services to customize and integrate the refined structural and dynamic data into EACWARN Systems and Tools	To develop an integrated structural and dynamic data analytical module for monitoring peace and security threats in the region	An integrated structural and dynamic data analytical module developed	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$17000
Tuesday, January 18, 2022	Friday, January 21, 2022	Organize workshop and production of documents for information sharing, joint security analysis and reporting and followup on threat assessment reports.	To provide a forum for sharing information, analysis and reporting.	Reports developed and produced.	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$61000
Sunday, January 23, 2022	Friday, January 28, 2022	Meeting to finetune and finalise the Draft rapid early response mechanism	To Develop an EAC early response mechanism	Early Response Mechanism for the EAC developed	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$42000
Tuesday, January 25, 2022	Friday, January 28, 2022	Organize a training workshop for focal points on crime data collection and analysis	To train focal points from all the Partner States on collection and analysis of crime data.	Harmonized collection and analysis of crime data in all Partner States	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$33000

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Sunday, February 6, 2022	Monday, February 28, 2022	To develop EAC Early Warning Standard Operating Procedures (SOPs) for data collection, analysis and dissemination by the National & Regional EW Centers.	To have harmonized data collection, analysis and dissemination across the region	EACWARN SoPs	APSA	EAC Secretariat	EAC Headquarters	EAC HQ	Rotational Activities	$17500
Monday, February 7, 2022	Friday, February 11, 2022	Review, update and scale-weight EACWARN indicators to facilitate effective early warning system operationalization.	To update and scale-weight EACWARN indicators	Updated and Scale-weighted Indicators	APSA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$30745
Monday, February 7, 2022	Friday, February 11, 2022	Consultations in the 3 borders on the Draft Transboundary Security Framework.	To input and enrich the Draft trans-boundary Security Framework	Enriched Draft Framework	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	OSBP'S	National (Country Specific)	$90000
Monday, February 7, 2022	Monday, February 28, 2022	Subscription to international data and analytics sources	To argument EACWARN data and analysis and facilitate triangulation	Alerts and data relating to EAC region	APSA	Partner States Delegates, EAC Secretariat	International	International	International	$12000
Tuesday, February 8, 2022	Friday, February 25, 2022	Development of an implementation strategy, policy and guidelines for conflict prevention, management and resolution	Strategy and policy guidelines for Conflict Prevention, Management and Resolution developed	Strategy and policy guidelines for Conflict Prevention, Management and Resolution developed	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, February 21, 2022	Thursday, February 24, 2022	Convene a Partner States Experts meeting to review, refine and adopt the regional mechanism on prevention, management and resolution of border disputes.	To review, refine and adopt a regional mechanism for borders and boundary issues governance and peaceful borders.	A regional mechanism dedicated to the prevention and resolution of border dispues.	GIZ	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$34000
Tuesday, February 22, 2022	Friday, February 25, 2022	Convene a meeting of Partner States Experts to review and adopt an Assessment Report of the State of Borders/Boundaries in EAC region and report of field visits to selected borders by Partner States Experts	To refine and adopt the state of borders/boundaries and borders field visits report	Refined and validated reports on borders and boundaries issues in EAC	GIZ	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$36000
Monday, February 28, 2022	Saturday, March 5, 2022	Collaboration/ cooperation with AU-CEWS, Sister RECs EW Systems and other stakeholders/ organizations with similar mandate	To collaborate and harmonize implementation of Peace and Security Initiatives with other sister RECs and RMs	Harmonized implementation of peace and security initiatives	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha HQ	Rotational Activities	$13328
Tuesday, March 1, 2022	Friday, March 4, 2022	Follow up meetings to elaborate on implementation of the findings on children affected by armed conflict	To develop an implementation strategy for Children affected by armed Conflicts & update the regional roadmap on strengthening Child Protection systems.	A Draft implementation stratergy and roadmap in place	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$70000
Tuesday, March 1, 2022	Thursday, March 31, 2022	To provide Partner States with some basic/minimum equipment for Field Monitoring and training of NEWC on data collection, analysis & reporting.	To enhance data collection and verification in the field	Enhanced data collection in the field	APSA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$28560
Tuesday, March 8, 2022	Thursday, March 10, 2022	Meeting to adopt the Implementation Strategy for CPMR		Adopted CPMR implementation strategy	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$41000

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Monday, March 14, 2022	Friday, March 18, 2022	Convene meeting of Early Warning Experts to review, enrich and refine the EACWARN roadmap for the development of an integrated dynamic and structural data analytic methodology.	Operationalization of EACWARN Systems and Tools	A roadmap for the development of an integrated dynamic and structural data analytic methodology for EACWARN	APSA	EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$38500
Friday, March 18, 2022	Friday, March 25, 2022	To develop mechanisms for the operationalization of the Peace and Security Council	Institutional Structure to Support EAC Council of Ministers on Peace and Security	Mechanisms for Peace and Security Council operationalization	European Union	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$28000
Monday, March 28, 2022	Friday, April 1, 2022	Development of an implementation strategy for the CPMR Mechanism	Implementation strategy for CPMR developed	CMPR Mechanism operationalized	APSA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$11000
Monday, March 28, 2022	Friday, April 1, 2022	A workshop to interact with EALA Committee on Regional Affairs and Conflict Resolution	To Update EALA Committee on on Regional Peace & Security, Projects & Programmes	Report of the joint interaction with EALA	APSA	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$65000
Friday, April 1, 2022	Saturday, April 30, 2022	Develop a regional mechanism dedicated to borders and boundaries issues governance and peaceful co-existence in the EAC region	To establish a mechanism for enhanced cooperation in the prevention, management and resolution of borders/boundaries issues and peaceful borders in EAC	A draft regional mechanism for borders and boundary issues governance	GIZ	Partner States Delegates, EAC Secretariat	International	international	International	$25000
Monday, April 11, 2022	Friday, April 15, 2022	Development of the SOPs for Law Enforcement	To harmonise police practices in identified areas by the Police Chiefs	SOPS Report	APSA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$45000
Monday, April 11, 2022	Friday, April 22, 2022	Foster participation of youth in the development and implementation of EACWARN systems and tools.	To engage youth in the development of EACWARN System and Tools	Youth responsive EACWARN System and Tools	APSA	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	$17850
Tuesday, April 19, 2022	Friday, April 22, 2022	Validation meetings of the ongoing studies on Youth & Women involvement in Peace & Security	To validate and adopt the study findings	A validation report	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Wednesday, April 20, 2022	Tuesday, April 26, 2022	Organize Peace and Security Conference	Take stock of Contemporary Regional Peace and Security Challenges	Conference Report	European Union	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$120000
Tuesday, May 3, 2022	Thursday, May 5, 2022	Engage stakeholders on the domestication of CPMR Mechanism and its components as per the 6th EAC Development Strategy	Develop action plans for the domestication of the CPMR Mechanism Components	Developed action plans	APSA	Partner States Delegates, EAC Secretariat	Tanzania	Dar-Es-Salaam	Rotational Activities	$49318
Wednesday, May 4, 2022	Friday, May 6, 2022	Engagement with CSOs and other Key Stakeholders in Peace and Security Issues, including Women, Religious Leaders, Private Sector, Academia and Media.	Non-State Actors are engaged on the CPMR Mechanism and AC Peace and Security Agenda	Agreed roles to play	APSA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$50456
Wednesday, May 11, 2022	Wednesday, May 11, 2022	Training of Ballistics Experts	Harmonization of Ballistics Practice in the EAC Region.	Harmonized Ballistics Practices	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Wednesday, May 11, 2022	Wednesday, May 11, 2022	Development and adoption of the EAC Trans Boundary Security Framework.	To develop the EAC Transboundary Security Framework.	EAC Transboundary Security Framework developed.	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$80000

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Monday, May 23, 2022	Friday, May 27, 2022	Conduct intergenerational dialogue on youth participation in EAC integration agenda and conflict prevention initiatives	Youth empowerment to take lead in deliberations on issues pertaining to leadership, EAC integration and peace and security	Enhanced involvement and responsibility of youth to the EAC Integration initiatives in Peace and Security	APSA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	National (Country Specific)	$23800
Monday, June 13, 2022	Friday, June 17, 2022	Organize a Thematic Workshop involving all stakeholders in areas of concern reflective of emerging challenges based on studies.	To impart knowledge on specific thematic areas of concern reflective of evolving challenges backed by experiences.	Promotion of the role of EAC in promoting regional security	European Union	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$0
Monday, June 13, 2022	Friday, June 17, 2022	To convene a Partner State Expert meeting to review and input into the integrated EACWARN structural and dynamic data analytical module	To provide inputs for the development of an integrated EACWARN structural and dynamic data analytical module	An integrated EACWARN structural and dynamic data analytical module	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$32200
Tuesday, June 21, 2022	Friday, June 24, 2022	Provide Technical support in PCRD Policy Framework Domestication - Development of an EAC PCRD Policy Famework using AU PCRD elements	Develop a Draft EAC PCRD Policy Framework	A draft EAC PCRD Policy Framework	APSA	LVBC, EAC Secretariat, Development Partners	Uganda	Kampala	Rotational Activities	$43135
Sunday, June 26, 2022	Thursday, June 30, 2022	Promoting Conflict Prevention and Peace Building in EAC Region, through implementation of the Bujumbura Peace and Security Conference Resolutions	Development of implementation plans	Developed action plans	APSA	LVBC, EAC Secretariat, Development Partners	Kenya	Naivasha	Rotational Activities	$48152
Political Affairs										$772850
Tuesday, January 18, 2022	Tuesday, February 1, 2022	Constitutional Experts National Stakeholder Consultations Kenya	To gather views to inform the EAC model of Political Confederation	Views of Stakeholders on proposed Confederation collected	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi,Mombasa, Kisumu etc	National (Country Specific)	$67000
Wednesday, January 19, 2022	Thursday, January 20, 2022	Annual Meeting of the Chairpersons of Electoral Management Bodies	To review and update the matrix on implementation of previous decisions in the sector	Report on the Status implementation of previous council decisions	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
Thursday, January 27, 2022	Friday, January 28, 2022	Annual Meeting of the EAC Anti-Corruption Agencies	Review performance of implementation of previous decisions of the Council and Recommendations.	Draft EAC Protocol on preventing and combating corruption adopted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10400
Thursday, February 10, 2022	Friday, February 11, 2022	Annual Meeting of Chief Justices	Review performance of implementation of previous decisions of the Council and Recommendations.	Report on the Status implementation of previous council decision	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
Friday, March 11, 2022	Friday, April 1, 2022	To gather views to inform the EAC model of Political Confederation	To gather views to inform the EAC model of Political Confederation	Views of Stakeholders on proposed Political Confederation collected	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	All cities	National (Country Specific)	$369450
Monday, March 28, 2022	Saturday, April 2, 2022	National Sensitization Programme for EAC Youth Ambs at National Level	To promote EAC Integration among University Community	Enhanced publicity and networking among university students to enhance regional integration	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Kampala, Dar-es-Salaam, Kigali, Bujumbura, Nairobi, Juba	National (Country Specific)	$17000
Tuesday, April 12, 2022	Friday, April 15, 2022	Drafting Preliminary Report for National Stakeholder Consultations for Tanzania and Rwanda by Constitutional Experts Report to Council for Adoption	Preliminary Report adopted by Council	Report adopted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$64000

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Thursday, May 26, 2022	Friday, May 27, 2022	Annual meeting of Human Rights Commission	To review implementation of previous Council decisions in the sector	Assessment of level implementation	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
Sunday, June 12, 2022	Thursday, June 30, 2022	Constitutional Experts National Stakeholder Consultations, Rwanda	To gather views to inform the model of Political Confederation	Views of National Stakeholders on proposed Confederation collected	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$201000
Tuesday, June 14, 2022	Friday, July 1, 2022	Annual meeting of Human Rights Commission	To review implementation of previous Council decisions in the sector	Assessment of level implementation	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$11000
3) Infrastructure										$412350
Transport and Works										$217950
Monday, January 17, 2022	Thursday, January 20, 2022	Technical Meeting on Improvement of road connectivity and operations across the region	To review documentation of the Tripartite (COMESA-EAC-SADC)Transport and Transit Facilitation Programme	Report of the Experts	REC Secretariats	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$12000
Monday, January 17, 2022	Thursday, January 20, 2022	Technical Meeting on Improvement of road connectivity and operations across the region	To review and validate partner states roads to be classified and harmonized to EAC standards	Report of the Experts	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$12000
Tuesday, February 8, 2022	Thursday, February 10, 2022	Technical Committee Meeting of the East African Trade and Transport Facilitation Strategy (EATTFP)	To consider the reports of studies submitted by the Consultants	To give technical recommendations for implementation	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Dar Es Salaam	Rotational Activities	$13350
Wednesday, February 23, 2022	Friday, February 25, 2022	Meeting of the high Level Standing Committee of the EATTFP	To update the status of Tripartite infrastructure programmes	disseminated output from the study and recommend accordingly	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$14500
Wednesday, March 9, 2022	Friday, March 11, 2022	Meeting of EAC Railway Task Force	To develop ToR and RfP for preliminary engineering designs of EAC railway bankable links	Inputs to Project proposal for financing	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$21000
Monday, March 21, 2022	Saturday, March 26, 2022	Meeting of the Regional Technical Committee for Multinational Road Projects	To consider the reports of studies submitted by the Consultants	Approval of study phase and conclusion of completed studies	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$27100
Monday, May 2, 2022	Thursday, May 5, 2022	Technical Working Group Meeting on packaging and design of legal frameworks for harmonization of of Road Safety Regulations	to harmonize regulations in order to reduce road fatalities	Recommendations to High Level Committee	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Dar Es Salaam	Institutions Activities	$14850
Tuesday, May 17, 2022	Friday, May 20, 2022	HLSC Meeting on review of packaging and design of legal frameworks for harmonization of of Road Safety Regulations	to review the harmonized regulations in order to reduce road fatalities	Recommendations to the sectoral council	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Institutions Activities	$26900
Tuesday, May 31, 2022	Thursday, June 2, 2022	Technical Working Group (EAC Railway Task Force) to develop Railway Sector Policy, Legal and Regulatory Framework	Harmonized railway policies, legal and regulatory framework	Technical and Legal recommendations to Council	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Jinja	Rotational Activities	$24500
Tuesday, June 7, 2022	Saturday, June 11, 2022	Technical Committee Meeting of the Multinational Road Projects	To review and update new road projects	Updated Report on New road projects	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$16750
Monday, June 20, 2022	Saturday, June 25, 2022	18th Meeting of the Sectoral Council on Transport, Communications and Meteorology	To review progress of sub-sector programmes and give policy directions.	Policy decisions and directives	Partner States	Development Partners, Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Communication										$87850
Wednesday, January 5, 2022	Friday, January 7, 2022	6h meeting of Technical Committee on Information Technology	To consider monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws	Monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$19600
Tuesday, January 25, 2022	Thursday, January 27, 2022	Meeting of Committee of Heads of Communications Regulatory Authorities	To consider the status of implementation of Council Decisions and Directives and progress in implementation of EAC Roaming Framework	Updated Status of implementation of EAC Roaming framework	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1000
Tuesday, February 1, 2022	Thursday, October 21, 2021	Regional validation for draft EAC Postal Development Strategy	To consider progress in the implementation of EAC Postal Development Strategy	Progress report on implementation of EAC Postal Development Strategy	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$5400
Wednesday, February 16, 2022	Friday, February 18, 2022	Third Meeting of EAC Task Force on Broadband Infrastructure	To develop draft EAC Cross-border interconnection regulations	Draft EAC cross-border broadband interconnection regulations	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$5600
Tuesday, March 1, 2022	Thursday, March 3, 2022	8th Meeting of the Technical Committee on Broadcasting	To develop draft harmonized framework for broadcast content regulation	Draft harmonized framework for broadcast content regulation developed	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$19600
Tuesday, March 15, 2022	Thursday, March 17, 2022	1st Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework	To develop draft regulatory instrument for EAC Roaming Framework	Terms of reference for draft regulatory instrument developed	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$16000
Thursday, June 2, 2022	Friday, June 3, 2022	1st Meeting of EAC Task Force on ICT Conformity Assessment and Interoperability	To develop a harmonized ICT conformity assessment schedule	A harmonized ICT conformity assessment schedule developed	Partnership Fund	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$16000
Tuesday, June 14, 2022	Thursday, June 16, 2022	Meeting of Experts on EAC cross-border broadband interconnection regulations	To undertake stakeholder validation of the draft EAC cross-border broadband interconnection regulations	Draft EAC cross-border broadband interconnection regulations validated by stakeholders	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	$4650
Civil Aviation and Airports										$30200
Tuesday, January 4, 2022	Thursday, January 6, 2022	Developement of regulations for the EAC UFIR Seamless operations	Development of regulations that will guide Partner States in the implementation of the EAC UFIR Project (Seamless operations	Draft EAC UFIR Regulations	Partner States, EAC Secretariat , CASSOA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1000
Tuesday, January 18, 2022	Thursday, January 20, 2022	Meeting on EAC Aircraft Accidents and Incidents Investigation including Search and Rescue	Finalization Draft Multilateral Agreement for handling Aircraft Accidents and Incidents Investigations and the EAC Search and Rescue Plan(By Techical and Legal Experts)	Final Draft Multilateral Agreement completed and submitted to the Sectoral Council on Legal and Judiciary	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Video Conference	$6000

Start Date	End Date	Activity,/ Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, January 25, 2022	Thursday, January 27, 2022	Working Session of EAC UFIR Project Implementation to harmonize the Manuals of Procedures	Review of the Manuals of Procedures (MANSOPS) within the Partner States in order to incorporate the EAC UFIR	Final Report prepared and submitted to the CNS/ATM Sub Committee	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1000
Monday, February 7, 2022	Friday, February 11, 2022	Working Session 20 - Monitoring and Evaluation of the 5 years EAC UFIR Project Implementation Plan (2017 /18 to 2021/2022) and undertake a detailed project safety analysis	Monitoring and Evaluation of the 5 years EAC UFIR Project Implementation Plan (2017 /18 to 2021/2022) and undertake a detailed project safety plan	Evaluation of the 5 years EAC UFIR Project Implementation Plan (2017 /18 to 2021/2022) and a detailed project safety report	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	$1600
Tuesday, March 8, 2022	Friday, March 11, 2022	22nd Ordinary Meeting of the Heads of Civil Aviation and Airports Authorities	Adoption of the progress report on Civil Aviation and Airports Projects and Programmes to be presented at the 15th Sectoral Council on TCM	Progress Report of the Civil Aviation and Airports	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$5200
Tuesday, March 8, 2022	Friday, March 11, 2022	Meeting of Airports Sub Committee	Develop draft EAC Liberalization Regulations and strategies for lowering air transport in the Region	draft liberalization regulations and strategies to lower airfares	EAC Secretariat , Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$9400
Tuesday, June 14, 2022	Thursday, June 16, 2022	Meeting on EAC Aircraft Accidents and Incidents Investigation including Search and Rescue	Finalization Draft Multilateral Agreement for handling Aircraft Accidents and Incidents Investigations and the EAC Search and Rescue Plan(By Techical and Legal Experts)	Final Draft Multilateral Agreement completed	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3500
Tuesday, June 21, 2022	Thursday, June 23, 2022	Meeting to conduct joint table top exercise for operationalization of the EAC joint aeronautical and maritime Search and Rescue Plan involving all concerned stakeholders	"Review of the Manuals of Procedures (MANSOPS) within the Partner States in order to incorporate the EAC UFIR "	Mechanisms developed for operationalization of the EAC joint aeronautical and maritime Search and Rescue Plan involving all concerned stakeholders	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$2500
Meteorology										$76350
Wednesday, January 5, 2022	Friday, January 7, 2022	Meeting of the Subcommittee on Maritime Transport	To update status of implementation of Council Decisions on Maritime Transport	Policy recommendations for consideration by the sectoral Council on TCM	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$9000
Tuesday, January 25, 2022	Thursday, January 27, 2022	Hold Meeting of meteorological and Tsunami experts to develop early warning system for tropical cyclones, high waves and Tsunami monitoring	To review the World Bank Project Maritime Components for Lake Victoria and Lake Tanganyika	Early warning system for tropical cyclones, high waves and Tsunami monitoring developed	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	$5400
Tuesday, February 8, 2022	Thursday, February 10, 2022	Meeting of the Task Force on Marine Meteorology to develop strategies for improving marine meteorology services to support blue economy	To develop strategies for improving marine meteorology services to support blue economy	Strategies for improving marine meteorology services to support blue economy	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$15550
Wednesday, February 16, 2022	Friday, February 18, 2022	Meeting of the Task Force on Meteorological Equipment	Meteorological requirement and standards regional data	Meteorological requirement and standards regional data	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$12150

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, March 1, 2022	Thursday, March 3, 2022	Meeting of Taskforce on Numerical Weather prediction	Develop strategies to improve numerical weather prediction	Strategies to improve numerical weather prediction	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$13550
Monday, March 21, 2022	Friday, October 21, 2022	Meeting of the Task Force on Aeronautical Meteorology	To assess progress on implementation of QMS	Report of Status of implemention of QMS and policy	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Mbarara	Rotational Activities	$13550
Tuesday, March 22, 2022	Wednesday, March 23, 2022	Joint Meeting with IGAD Climate Prediction and Application Center	To Review and update Seasonal Prediction Tools	Updated Seasonal Forecasting	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$1900
Tuesday, May 3, 2022	Thursday, May 5, 2022	Meeting of the Task Force on harmonization of policies for ports and benchmarking with other international ports	Harmonization of policies for ports and benchmarking with other international ports	Harmonised Port Design Standardsesign	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1125
Tuesday, May 10, 2022	Thursday, May 12, 2022	Meetings of Heads of Meteorological Services	To consider Meteorological programmes in EAC	policy and operational Recommendations for the nex	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Dar-Es-Salaam	Rotational Activities	$3000
Tuesday, June 28, 2022	Thursday, June 30, 2022	Meeting of the experts to develop regional policy for sharing climate data	Review the progress of implementation of theEAC 5 years Meteorological Plan and Investment Starategy	Report of Status of implemention of the EAC 5 Years Meteorological Plan and Investment Strategy	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1125
4) Planning										$2013650
Investment Promotion and Private Sector Development										$105000
Wednesday, January 26, 2022	Wednesday, January 26, 2022	Convene a regional meeting of experts to consider the draft EAC Investment Strategy	to validate and provide inputs on the EAC Investment Strategy	An EAC Investment Strategy	VC	Partner States Delegates	VideoConference	VC	Video Conference	$0
Tuesday, February 8, 2022	Thursday, February 10, 2022	Convene Capacity Building/regional meeting of experts to review the AfCFTA Investment Protocol	To share experiences and build capacity in promoting the region as a single investment destination	Recommendations on the improvement of the EAC Investment Climate; and promoting the region as a single investment destination.	Partner States, EAC Secretariat	EAC Secretariat	Rwanda	Kigali	Rotational Activities	$15000
Tuesday, March 1, 2022	Thursday, March 3, 2022	Convene a meeting of Technical officials and CEOs of Investment Promotion Agencies(IPAs) to consider consolidated EAC Projects and Sector profiles, harmonize Investment Promotion Agencies work plans, build capacity and raise proposals for funding of regional investment promotion activities.	to validate the EAC projects and sector profiles and build synergy in the investment promotion agenda in the region	EAC project and sector profiles	African Development Bank , Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Nairobi, Kenya	Rotational Activities	$20000
Tuesday, March 15, 2022	Thursday, March 17, 2022	Sectoral Committee on Investment to review the progress on Investment and Private Sector Development	Review the progress of the activities under Investment Promotion and Private Sector Development Department and discuss implementation of the Council decisions, directives and give guidance.	Recommendations to SCTIFI on improved investment environment	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates.
Tuesday, March 29, 2022	Friday, April 1, 2022	Meeting of the Technical Working Group (TWG) on Cross-Border Business Registration and Exchange of Company information	Develop an EAC e-business registry, automate Partner States business registries, simplify and harmonise procedures in registration of businesses in East Africa.	an EAC e-business registry and full automation of Partner States business registries	AfDB	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$18000
Tuesday, April 12, 2022	Thursday, April 14, 2022	Convene a regional meeting of experts to review and finalise the EAC Projects and Sector Profiles for joint promotion	to validate and finalise the compendium of project and sector profiles.	EAC Project and Sector profiles	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000
Tuesday, May 17, 2022	Friday, May 20, 2022	Meeting of the Technical Working Group (TWG) on Cross-Border Business Registration and Exchange of Company information	Develop an EAC e-business registry and simplify and harmonise procedures in registration of businesses in East Africa.	Automation of the Republics of Burundi and South Sudan and full automation of Partner States business registries.	AfDB	EAC Secretariat, Partner States Delegates, Development Partners	Burundi	Bujumbura	Rotational Activities	$18000
Tuesday, May 24, 2022	Wednesday, May 25, 2022	Convene a regional meeting of experts on investment to review and provide a regional position on the AfCFTA Investment Protocol	to develop a regional position/inputs on the draft AfCFTA Investment Protocol	Regional inputs/comments on the draft AfCFTA Investment Protocol	GIZ , Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Tuesday, June 14, 2022	Thursday, June 16, 2022	Sectoral Committee on Investment to review the progress on Investment and Private Sector Development	Review the progress of the activities under Investment Promotion and Private Sector Development Department and discuss implementation of the Council decisions, directives and give guidance.	Recommendations to SCTIFI on improving investment climate	EAC Secretariat , Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000
Statistics										$1259150
Tuesday, February 22, 2022	Saturday, February 26, 2022	Technical Assistance missions to the Partner States on implementation of Regional Guidelines for Compiling subject specific statistics areas	Provide technical support at PS level on the implementation of the regional developed guidelines	Enhanced national capacity to implementation subject specific regional guidelines	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$132200
Tuesday, February 22, 2022	Saturday, February 26, 2022	Develop content for inclusion of Statistics in Primary Schools mathematics curricula	Inclusion of statistics in mathematics in Primary Schools' curricula	Statistics fully intergrated into the harmonized EAC primary education curriculum	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$416000
Tuesday, March 22, 2022	Saturday, March 26, 2022	Meeting of the EAC StatDHRP Steering Committee to consider the project status	Consider the Project status in general and at all the technical areas in particular	Approvals of deliverables and reports on the status of implementation of StatDHRP	World Bank	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$37000
Tuesday, April 5, 2022	Saturday, April 9, 2022	Attend the IMF/World Bank spring meeting and other international meetings	Dialogue with IMF and World Bank on the status of statistics development and harmonisation on EAC and explore collaborative opportunies	EAC/IMF/World Bank collaborative programs	World Bank	EAC Secretariat, Development Partners	International	Washington	International	$15000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Thursday, April 7, 2022	Monday, April 11, 2022	Regional workshops on open data platform	Train on the new changes on the HS 2022 and update the EAC ODP in line the revised EAC CET 2022	Updated EAC Trade data in the portal	World Bank	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$59950
Tuesday, April 12, 2022	Saturday, April 16, 2022	Meeting of the Sectoral Committee on Statistics	To consider progress report on implementation of StatDHRP and provide strategic guidance on statistics development in the region	Strategic guidance on statistics development and harmonisation on the region	World Bank	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$30000
Tuesday, April 19, 2022	Saturday, April 23, 2022	Meetings of the Nine (9) subject specific Regional Technical Working Groups	To develop draft regional guidelines on subject specific areas for consideraion by the Sectoral Committee on Statistics	Subject specific Regional Guidelines developed	World Bank	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$300000
Tuesday, May 17, 2022	Saturday, May 21, 2022	National Training workshops on Regional Guidelines for Compiling subject specific statistics areas	Technical team workshop organization to train national experts on identified areas identified for improvements	Enhanced national capacity to implementation of subject specific regional guidelines	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, EAC Headquarters	All Capitals	National (Country Specific)	$150000
Tuesday, June 21, 2022	Tuesday, June 21, 2022	Meeting of the EAC StatDHRP Steering Committee to consider the project status	Consider the Project status in general and at all the technical areas in particular	Approvals of deliverables and reports on the status of implementation of StatDHRP	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$37000
Tuesday, June 28, 2022	Saturday, July 2, 2022	Regional meeting on compilation of EAC Facts and Figures (2022)	To discuss the draft guideline documents, process their validation and starting their use	EAC Facts and Figures (2022)	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$82000
Monetary Affairs										$15500
Monday, February 7, 2022	Friday, February 11, 2022	A joint meeting of MAC and CFA to review the EAMU road map, develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap	assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap	Recommendations to the Sectoral Council on Finance and Economic Affairs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, April 25, 2022	Friday, April 29, 2022	Joint Meeting of Tax Policy and Tax Administration and EAC Revenue Authorities	(i) To develop the EAC Exchange of Information Agreement (ii) To harmoniza Tax Procedures in the EAC; (iii) To harmonize VAT and Excise Tax in EAC	Recommendations to the Sectoral Council on Finance and Economic Affairs	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Monday, May 2, 2022	Friday, May 6, 2022	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU Institutions	Recommendations to the Council	Partner States	EAC Secretariat, Partner States Delegates	VideoConference		Video Conference	$0
Monday, May 9, 2022	Friday, May 13, 2022	IMF-EAC Joint workshop on Tax Treaties/Domestic Tax Harmonization	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Draft EAC- EoI agreement	IMF	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Institutions Activities	$12500

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 23, 2022	Friday, May 27, 2022	Meeting of the Committee of Fiscal Affairs	To consider the legal instruments for the EAC-DF	Recommendations to the SCFEA	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	ARUSHA	Institutions Activities	$0
Fiscal Affairs										$4200
Monday, February 7, 2022	Friday, February 11, 2022	Mission to assist the Republic of South Sudan to develop their Medium Term Convergence Programs (MTCPs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA	To assist the Republic of South Sudan to develop their Medium Term Convergence Programs (MTCPs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA "	Draft MTCP and FRS for the RSS	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	JUBA	Institutions Activities	$4200
Tuesday, March 1, 2022	Friday, March 4, 2022	Meeting of the Tax Policy and Tax Administration subcommittee of CFA to discuss harmonization of VAT in the EAC region	To negotiate the VAT harmonization proposals/legal instrument	VAT harmonization proposals/legal instrument for consideration by the SCFEA	IMF	Partner States Delegates, EAC Secretariat	VideoConference		Institutions Activities	$0
Payment and Settlement System Integration Project (PSSIP)										$324200
Monday, January 24, 2022	Friday, January 28, 2022	Evaluation and Negotiation of bid proposal for the Supply, Installation, Configuration of Equipment Related to a Business Continuity Plan (BCP) LOT 2 for Bank of the Republic of Burundi (BRB)	Completeness and effectiveness of vendor proposal to implement the BCP for BRB	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	Partner States Delegates, EAC Secretariat	Burundi	BUJUMBURA	National (Country Specific)	$7500
Tuesday, February 1, 2022	Friday, February 4, 2022	Evaluation and Negotiation of bid proposal for the Supply, Installation, of heavy duty power generator for Business Continuity Plan for Bank of South Sudan	Completeness and effectiveness of vendor proposal to implement the Power Generator for BOSS	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	JUBA	National (Country Specific)	$7500
Tuesday, February 8, 2022	Friday, February 11, 2022	Evaluation of bid proposals for consultancy services for feasibility study on the implementation of East African Payment System (EAPS) version2	To select the best evaluated bidder to provide financial proposal for consideration and award contract for EAPS 2 feasibility study	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	VideoConference		Video Conference	$0
Tuesday, February 22, 2022	Friday, February 25, 2022	Evaluation of bid proposals for consultancy servises to develop the Central Payment Incident (CPI) for Retail Payments for Burundi	To select the lowest evaluated bidder to provide technical assistant to develop CPI for Burundi	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	Burundi	NGOZI	National (Country Specific)	$8000
Tuesday, March 1, 2022	Friday, March 4, 2022	Evaluation of EOI to select the best consultancy firm for EAPS Promotional Strategy	Select and identify qualified consultancy firm to submit RFP for the development of EAPS Promotional Strategy	Evaluation Report and recommendation to to provide response to RFP	AfDB	Partner States Delegates, EAC Secretariat	VideoConference		Video Conference	$0
Wednesday, March 16, 2022	Friday, March 18, 2022	Evaluate bids for EAPS Monitoring Software /helpdsek	Select the lowest and competent bidder to implement the EAPS helpdesk software	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Institutions Activities	$49000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 28, 2022	Wednesday, March 30, 2022	PSSIP Executive and Steering Committee Meeting	To consider and adopt the executive committee report and review project progress and work plan and budget	Meeting report and recommendations on efficient implementation for the project	AfDB	Partner States Delegates, EAC Secretariat	Uganda	KAMPALA	Institutions Activities	$34800
Monday, April 11, 2022	Thursday, April 14, 2022	Evaluation and Negotiation of bid proposal for the Supply, Installation, of desktops and upgrade of Operating System to support National Payment System implementation in BOSS	Select the lowest and competent bidder to implement thedesktops and the operating system	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	JUBA	National (Country Specific)	$7500
Monday, May 2, 2022	Friday, May 6, 2022	Monitoring and Evaluation framework meeting	Strengthening M & E Framework for PSSIP	Meeting Report	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	Institutions Activities	$48200
Monday, May 16, 2022	Friday, May 20, 2022	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office report / certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$48500
Monday, May 23, 2022	Friday, May 27, 2022	Evaluation of RFP to upgrade the ACH to accommodate and implement Direct Debit at the BOT	Select and identify and recommend the best vendor for implementation of Direct Debit for BOT	Evaluation Report and recommendation for contract award	AfDB	Partner States Delegates, EAC Secretariat	Tanzania		National (Country Specific)	$8000
Monday, June 6, 2022	Friday, June 10, 2022	Joint Oversight Exercise of Payment and Settlement System in Kenya	Harmonise the procedures of oversight and share experience/skills on overseeing the payment system in the region	Joint Oversight Report on Payment and Settlement System in EAC region	AfDB	Partner States Delegates, EAC Secretariat	Kenya		National (Country Specific)	$46800
Tuesday, June 14, 2022	Tuesday, June 14, 2022	Meeting on currency convertibility issues, Funding and MOU for EAPS	develop policies for consideration by the MAC meeting	Meeting Report and recommendation to MAC	AfDB	Partner States Delegates, EAC Secretariat	Uganda	KAMPALA	Institutions Activities	$48400
Monday, June 20, 2022	Friday, June 24, 2022	Evaluation of bid proposal for the Supply and implementation of automated transfer systems for Bank of South Sudan	To select of the lowest evaluated bidder for the supply and implementation of automated transfer systems for Bank of South Sudan	Evaluation report and recommendation of contract ward	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Institutions Activities	$10000
Monday, June 27, 2022	Thursday, June 30, 2022	Evaluation of RFP to select the best consultancy firm to carry out financial assessment in Burundi	Select and identify and recommend the best vendor /consultant	Evaluation Report and recommendation to award contract to best rated bidder	AfDB	Partner States Delegates, EAC Secretariat	VideoConference		Video Conference	$0
Planning and Research										$215600
Tuesday, February 1, 2022	Friday, February 4, 2022	Convene the 2nd Meeting of the Regional Steering Committee to validate the draft documents for the High-Level Retreat	Consider the status of preparations for High Level Retreat on Common Market	Approved Documentation for High Level Summit Retreat	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$30100
Wednesday, February 16, 2022	Friday, February 18, 2022	Convene a meeting of Permanent/Principal/Under Secretaries and Ministers to adopt the documents before circulation to stakeholders	Consider the documentation for the High Level Retreat	Approved Documentation for High Level Summit Retreat	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$42000
Tuesday, March 1, 2022	Thursday, March 31, 2022	Meetings of the National Implementation Committees (NICs) on the EAC Common Market	To review the implementation of the EAC Common Market Protocol at national level	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	Partner States	Partner States Delegates, EAC Secretariat, All Organs and Institutions	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	All Capitals	National (Country Specific)	$52000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Wednesday, March 23, 2022	Wednesday, March 23, 2022	Meeting to consider a study report on products that enjoy sensitive status and large import value with a view to establishing competitiveness challenges, both internally and externally	Disseminate the research findings of the study to EAC Partner states and other stakeholders	A validated study report.	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Institutions Activities	$3500
Tuesday, May 24, 2022	Friday, May 27, 2022	Meeting of the Regional Monitoring Group on the EAC Common Market Protocol	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	Status of Implementation of the Protocol in the select freedoms reviewed and recommendations adopted	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	$28000
Monday, June 20, 2022	Friday, June 24, 2022	33rd Sectoral Council of Ministers Responsible for EAC Affairs and Planning	To provide policy guidance on the EAC integration process	Policy decisions and guidance on EAC policy matters	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60000
Monitoring and Evaluation										$52000
Tuesday, February 8, 2022	Friday, February 11, 2022	To hold meetings of Focal Point officers to prepare Annual Reports to the EALA General Purpose Committee	To produce Annual Reports to be presented to the Council and EALA	Annual Reports presented to the EALA General Purpose Committee	Partner States	All Organs and Institutions, Partner States Delegates	Tanzania	Dar-Es-Salaam	Rotational Activities	$15000
Tuesday, April 5, 2022	Friday, April 8, 2022	To hold meetings of Focal Point Officers responsible for monitoring the implementation of Summit and Council Decisions and Directives to review, update and validate status reports submitted through EAMS	To produce reports on the status of implementation of Decisions and Directives for consideration by the Council and Sectoral Councils	At least more than 80% of EAC projects and Programmes including Summit and Council Policy Decisions, Monitored and Reports compiled	Partner States	Partner States Delegates, EAC Secretariat, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$27000
Tuesday, April 19, 2022	Friday, April 22, 2022	Meeting of Projects and Programme Managers and Stakeholders to train them on the EAMS Projects and Programmes module	To train the Focal Point Officers to be able to generate reports from the EAMS Projects and Programmes module.	Focal Point officers trained on the Projects and Programmes module	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
QMS										$38000
Monday, January 3, 2022	Friday, January 28, 2022	To conduct GAP analysis and process documentation towards certification of EALA and EACJ	Obtain the status quo	Number of processes identified	AfDB	EALA, EACJ, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$16000
Tuesday, February 8, 2022	Friday, February 11, 2022	Training and sensitization of staff of EALA and EACJ on their roles and ISO 9001:2015 requirement.	Increase awareness on QMS aspect	Staff sensitized	AfDB	EALA, EALA, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$9000
Friday, March 4, 2022	Friday, March 4, 2022	To retain the Secretariat's ISO 9001:2015 Certification	To create awareness among staff on QMS aspect	staff sensitized.	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4000
Thursday, May 12, 2022	Friday, May 13, 2022	To strengthen the EAC quality assurance capabilities	Increase awareness of QMS in staff	No of Staff trained	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4000
Thursday, May 12, 2022	Thursday, May 12, 2022	To conduct surveillance audit for the EAC Secretariat QMS to ensure compliance to ISO 9001:2015 requirement	To review actions taken on non comformity identified during previous audit	Surveillance report	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$5000
5) Productive Sectors										$1655000
Tourism and Wildlife Development										$113000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, January 24, 2022	Tuesday, January 25, 2022	Meeting of Wildlife Experts on Transboundary Wildlife Landscapes	Validate the Report on Economic Valuation of Natural Capital in East Africa	Validated Report on Natural Capital	Other	Partner States Delegates, Development Partners, EAC Secretariat, LVBC	Kenya	Nairobi	Rotational Activities	$35000
Thursday, January 27, 2022	Thursday, January 27, 2022	Regional Steering Committee on the EAC Tourism EXPO	Preparations for the EAC Tourism EXPO 2022	Recommendations to the Sectoral Council on EAC Tourism EXPO 2022	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Video Conference	$500
Monday, January 31, 2022	Friday, February 4, 2022	Meeting of the Sectoral Council on Tourism and Wildlife Management	Provide policy guidance in the tourism sector	Policy Decisions and Directives on Tourism and Wildlife Management	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7000
Tuesday, March 22, 2022	Wednesday, March 23, 2022	Sectoral Committees on Tourism and Wildlife Management	To provide technical guidance on implementation of Sectoral Council Decisions and Directives	Report of the Sectoral Committees and Recommendations to the Sectoral Council	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Tuesday, March 22, 2022	Tuesday, March 22, 2022	Regional Steering Committee on the EAC Tourism EXPO	Preparations for EAC Tourism EXPO	Plan of action for the EXPO and draft sponsorship package	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Video Conference	$500
Tuesday, May 10, 2022	Thursday, May 12, 2022	Meeting of the Technical Working Group on the Transboundary Wildlife Conservation Areas	Consider programmes and activities related to Transboundary Wildlife Conservation Areas	Recommendations on enhanced transboundary conservation areas management	Other	Development Partners	Tanzania	Zanzibar	Video Conference	$1000
Tuesday, May 17, 2022	Friday, May 20, 2022	Panel of Experts on Classification of Tourism Accommodation Establishments	Review of Classification Criteria for selected establishments	Reviewed Criteria for selected establishments	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Rotational Activities	$500
Tuesday, May 31, 2022	Monday, May 30, 2022	Regional Consultative Meeting on Wildlife Conservation and Management Bill	Consider Inception Report and Develop roadmap for formulation of Regional Wildlife Bill	Inception Report adopted, roadmap and initial draft of the Bill developed	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, June 7, 2022	Thursday, June 9, 2022	Regional Consultative Meeting on Identification of Centres of Excellence for Wildlife Education and Public Awareness	Consider Inception Report and develop roadmap for identification of centres of excellence for wildlife education	Inception Report adopted and Roadmap developed	USAID	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$35000
Wednesday, June 22, 2022	Wednesday, June 22, 2022	Regional Steering Committee on EAC Tourism EXPO	Preparations for EAC Tourism EXPO 2022	Technical guidance on preparations and hosting of the EXPO	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Video Conference	$500
Environment and Natural Resources										$153500
Monday, January 17, 2022	Saturday, January 29, 2022	Site Monitoring visits to EAC/GIZ/IOM WASH Project	To monitor and validate the on going construction of the WASH facilities in the selected border sites in the region	WASH facilities constructed in accordance to the plan in a bid to control the spread of the communicable diseases	GIZ	Development Partners	Kenya	Partner States Capitals	National (Country Specific)	$30000
Monday, February 28, 2022	Tuesday, March 1, 2022	Convene 1st EAC Multi-disciplinary Policy and Learning Platform	To provide a platform for sharing knowledge ,information and best practices on sustainable management and conservation of natural resources in the region	Development and Implementation of the regional program on conservation of the natural capital strengthened	USAID	Partner States Delegates, EAC Secretariat	Burundi	Gitega	Rotational Activities	$35000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 14, 2022	Friday, March 18, 2022	Convene 8th Meeting of the Sectoral Council on Environment and Natural Resources Management	To provide policy guidance on the implementation of the environment and natural resources management matter	Implementation of the environment and natural resources management strengthened	EAC Secretariat , Partner States	Partner States Delegates, EAC Secretariat, LVBC	EAC Headquarters	Arusha	Rotational Activities	$4500
Wednesday, March 23, 2022	Wednesday, March 23, 2022	Regional launching of the EAC/GIZ/IOM WASH projects in the selected One Stop Border Posts (OSBP)	To reduce the spread of COVID-19 and other communicable diseases at the border points	WASH Projects at the selected OsBPs launched	Other	Partner States Delegates, EAC Secretariat	Tanzania	Namanga	National (Country Specific)	$20000
Wednesday, April 13, 2022	Friday, April 15, 2022	Convene the meeting of the Regional Climate Change Technical Group (CCTWG)	To provide technical guidance on the planning and implementation of the regional climate change matters	Planning and implementation of the regional climate change initiatives strengthened	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$12000
Friday, April 29, 2022	Sunday, May 8, 2022	15th Meeting of the Conference of Parties (COP 15) to the Convention on Biological Diversity (CBD)	To conclude and adopt the Post 2020 Global Biodiversity Framework	Post 2020 Global Biodiversity Framework adopted	USAID	Partner States Delegates, EAC Secretariat	International	Kunming, China	International	$22000
Tuesday, June 28, 2022	Thursday, June 30, 2022	Convene Meeting of the Technical Working Groups (TWGs) on Aquatic and Terrestrial Ecosystems	To provide technical inputs to strengthen planning and implementation of the program on the conservation and Management of the natural capital in the region	Planning and Implementation of the projects and programs on the conservation and management of the natural capital strengthened	USAID	Partner States Delegates, EAC Secretariat	Uganda	Jinja	Rotational Activities	$30000
Energy										$219500
Tuesday, January 25, 2022	Saturday, January 29, 2022	East African Petroleum Conference and Exhibition (EAPCE) Regional Steering Committee	To draft the first Conference Circular and the Road Map	Draft circular and Road map prepared	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Hoima	National (Country Specific)	$36000
Tuesday, February 8, 2022	Friday, February 11, 2022	Sectoral Council on Energy	To seek for Policy Guidance	Policy direction agreed on Partner States	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7500
Tuesday, March 15, 2022	Friday, March 18, 2022	Tripartite Joint Technical Committee for Nsongezi Hydro Power Project	To draft the Tripartite MOU for Nsongezi Hydro Power Project	Draft MOU	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Bukoba	National (Country Specific)	$3000
Tuesday, March 22, 2022	Thursday, March 24, 2022	Minimum Energy performance Standards Technical Committee	To validate Minimum Energy Performance Standards for some electrical Appliances	Minimum Energy Performance Standards	EAC Secretariat	EAC Secretariat, Partner States Delegates	VideoConference	All Partner States	Video Conference	$1000
Tuesday, May 10, 2022	Friday, May 13, 2022	Fossil Working Group	To update the progress of implementation of the activities in the subsector	Updated progress of implementation of the subsector activities	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$36000
Tuesday, May 10, 2022	Saturday, May 14, 2022	East African Petroleum Conference and Exhibition Regional Steering Committee	To prepare the 2nd Conference Circular and Review the Resource mobilization Strategy	2nd Conference circular and reviewed Resource Mobilization Strategy.	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	National (Country Specific)	$36000
Tuesday, May 24, 2022	Monday, May 23, 2022	Fossil Fuel Working Group	Update the progress of implementation of the sub sector activities	Updated progress report of the ongoing activities	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Bugesera	Rotational Activities	$36000
Tuesday, June 7, 2022	Friday, June 10, 2022	Power Working Group	To update the progress of implementation of the Power Interconnection Projects and the Project Dossier	Updated progress of implementation of Power Interconnection Projects and the Project Dossier	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$36000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, June 21, 2022	Friday, June 24, 2022	Renewable Energy and Energy Efficiency Working Group	To update the Progress of Implementation of the subsector activities	Progress of Implementation of the subsector activities report	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$28000
Industrial Development										$644000
Wednesday, January 26, 2022	Friday, January 28, 2022	Forum of Owners of Fruits and Vegetables and Leather Manufacturing Industries in the EAC Region and Preparation of Priority Action areas	To promote the implementation of the Fruits and Vegetables, and Leather Industry	(i) the EAC Business Community understands regional policy matters ; (ii) Buy – in by the Owners of industries on Regional Policies (iii) Launch of the platforms that were established by the Council under the 3 sectors iv) Present Monitoring framework	GIZ	Development Partners, EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	Rotational Activities	$30000
Sunday, January 30, 2022	Thursday, February 3, 2022	Convene the 10th Sectoral Committee of Industrialization	To report status of implementation of industrialization strategy and prepare reports for the SCTIFI	Report of the meeting on the 10th EAC Sectoral Committee of Industrialization	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$2000
Tuesday, February 22, 2022	Friday, February 25, 2022	Technical Training of fruit juice processors on adequate labelling and packaging systems	Enable processors get transparent information through correct labels on food and juices products	Processors are advised and trained with regard to adequate labelling and packaging systems	PTB	Partner States Delegates, Development Partners, EAC Secretariat	Uganda	Jinja	Rotational Activities	$30000
Monday, February 28, 2022	Monday, February 28, 2022	Training for Proficiency Test Providers on Standard (ISO 17043) / February / Online	Improve knowledge of Proficiency providers on ISO 17043	Training Report	PTB	Partner States Delegates	VideoConference	ARUSHA	Rotational Activities	$1000
Tuesday, March 1, 2022	Tuesday, March 1, 2022	Expert meeting to Validate Study on Affordable/ Low Cost Vehicles	To validate study on Affordable/Low Cost Vehicle	Validated study on Affordable/Low Cost Vehicle	EAC Secretariat	Partner States Delegates, EAC Secretariat	VideoConference		Rotational Activities	$0
Wednesday, March 2, 2022	Friday, March 4, 2022	38th Extraordinary Meeting of the Sectoral Council on Trade, Industry, Finance & Investment (SCTIFI) on Industrialization and SME sectors	To consider the Report of the Sectoral Committee on Industrialization and Small & Medium Enterprises	Report of Extraordinary SCTIFI to Council	EAC Secretariat	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3000
Tuesday, March 15, 2022	Saturday, March 19, 2022	Quality Infrastructure Leather Information Exchange Bench-marking Ethiopia tour	To learn lessons from Ethiopia's success in improving quality in the leather sector	Training Report and Capacity enhanced	PTB	Partner States Delegates, EAC Secretariat	International	Addis Ababa	International	$328000
Monday, March 21, 2022	Thursday, March 31, 2022	National Coordination Meetings for EAC Regional Pharmaceutical Manufacturing Plan of Action (EACRPMPOA)	To enable tracking of the implementation of the EAC Regional Pharmaceutical Plan of Action in EAC Partner States	Reports of Implementation of the EAC RPMPOA	GIZ	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam and Kampala	National (Country Specific)	$28000
Tuesday, May 3, 2022	Friday, May 6, 2022	EAC/PTB Training of Equipment Maintenance Course for analytical equipment in pharma and food laboratories	Improve Technical capacity of Partner States in equipment maintenance	Improved capacity/ guidelines for equipment maintenance	PTB	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$35000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 9, 2022	Friday, May 13, 2022	Convene 3rd East African Quality Forum	To provide a platform for interaction and exchange of ideas and experiences on required interventions to boost QI in pharmaceuticals, leather and fruits &vegetables value chains	Report of the Quality Forum	PTB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$28000
Monday, May 16, 2022	Sunday, May 16, 2021	3rd Regional Meeting of the EAC Procurement Task force meeting/ Regional Steering Committee for EACRPMPOA/ Report on GMP/ PHLM	The EAC Procurement Task force submits recommendations to SCTIFI and the CET committee/ EACRPMPOA/GMP reports	Report and policy brief	GIZ	Partner States Delegates, EAC Secretariat, Development Partners	Burundi	Bujumbura	Rotational Activities	$32000
Monday, May 16, 2022	Friday, May 27, 2022	EALA Public Hearings on the EAC Pharmaceutical Bill 2021	To Enable Public Hearing of the Pharmaceutical Bill by public	Adopted Bill	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, SouthSudan, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$69000
Monday, June 6, 2022	Friday, June 17, 2022	Establishment of Platforms & National Coordination Committees and Awareness Raising on EAC Post Harvest Loss Management Study/ and Action Plan National Workshops on Action Plan for Implementation of EAC Industrialization Policy/ Low Cost Affordable Vehicle	To establish National Committees for the implementation of the PHLM and action plan / Technical inputs to Action Plan for Implementation of the EAC Industrialization Policy/ Affordable vehicle	Committees established /reports	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$28000
Wednesday, June 15, 2022	Friday, June 17, 2022	Apex / Platform/ Forum of Owners of Fruits and Vegetables; Automotive , Textiles and Leather Manufacturing Industries in the EAC Region and Preparation of Priority	To promote public private sector regional dialogue of the development of the Fruits and Vegetables, Automobile, Leather and cotton industry	(i) the EAC Business Community understands regional policy matters ; (ii) Buy – in by the Owners of industries on Regional Policies (iii) Launch of the platforms that were established by the Council under the 3 sectors iv) Present Monitoring framework	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Agriculture, food security and Rural development										$525000
Monday, January 31, 2022	Wednesday, February 2, 2022	Capacity building workshop for plant health and border control officials on phytosanitary border controls	To build the capacity of plant health and border control officials on phytosanitary border controls	Number of Plant health and border control officials on phytosanitary border controls trained	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Tanzania, Burundi	Kabanga/Kobero	National (Country Specific)	$40000
Monday, January 31, 2022	Wednesday, February 2, 2022	Capacity building workshop for plant health and border control officials on phytosanitary border controls	To build the capacity of plant health and border control officials on phytosanitary border controls	Number of Plant health and border control officials on phytosanitary border controls trained	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Tanzania, Rwanda	Rusumo OSBP	National (Country Specific)	$40000
Tuesday, February 8, 2022	Thursday, February 10, 2022	Capacity building workshop for plant health and border control officials on phytosanitary border controls	To build the capacity of plant health and border control officials on phytosanitary border controls	Number of Plant health and border control officials on phytosanitary border controls trained	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Tanzania, Uganda	Mutukula OSBP	National (Country Specific)	$40000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Thursday, February 24, 2022	Friday, February 25, 2022	Regional Validation of the EAC RAIP Implementation Plan	To validate EAC RAIP Implementation Plan	Validated EAC RAIP Implementation Plan	USAID	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, March 1, 2022	Friday, March 4, 2022	Convene meeting to finalize EAC Regional Strategy for Control and Prevention of Transboundary Animal Diseases (TADs) and zoonoses	To finalize EAC Regional Strategy for Control and Prevention of TADs and zoonoses	EAC Regional Strategy for Control and Prevention of TADs and zoonoses finalized for adoption by SCAFs	Partner States	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Monday, March 21, 2022	Friday, March 25, 2022	15th Session of the Sectoral Council on Agriculture and Food Security (SCAFS)	To review performance in the Agricultural Sector	Performance of Agriculture sector reviewed and guidance provided to enhance the performance.	USAID	Partner States Delegates, LVFO, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$40000
Thursday, March 31, 2022	Friday, April 1, 2022	Coordination session between EAC and USAID on Agriculture Fixed Amount Award (FAA) Implementation Letter (IL)	To review progress in the Implementation of Agriculture FAA IL	Implementation progress of the Agriculture FAA IL reviewed and guidance provided for effective implementation.	USAID	Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Institutions Activities	$5000
Tuesday, May 3, 2022	Thursday, May 5, 2022	Convene regional meeting to validate draft guidelines for implementation of the Integrated Regional Coordinated Mechanism (IRCM) for control of TADs and zoonoses	To validate draft guidelines for implementing IRCM for control of TADs and zoonoses	Validated draft Guidelines for implementing IRCM for control of TADs and zoonoses.	USAID	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$50000
Monday, May 9, 2022	Monday, May 30, 2022	Hands on Capacity building for EAC Partner States on pesticides risk assessment and dossier evaluation	To build the capacity of EAC Partner States on pesticides regulatory matters	EAC Partner States capacities on pesticides regulatory matters strengthened.	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	$35000
Tuesday, May 24, 2022	Thursday, May 26, 2022	Capacity building for EAC Partner States on Mutual Recognition Mechanism for Pest Control Products for Plants	To build the capacity of EAC Partner States on pesticides regulatory matters	EAC Partner States capacities on pesticides regulatory matters strengthened.	Other	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Wednesday, June 1, 2022	Friday, June 3, 2022	Regional validation meeting on the Draft Animal Health Measures	To validate draft Animal Health Measures	Validated draft Animal Health Measures	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$55000
Monday, June 6, 2022	Friday, June 10, 2022	Capacity building support on Implementation of Sanitary and Phytosanitary (SPS) Protocol and SPS Measures	To build the capacity of EAC Partner States on SPS Protocol	EAC Partner States capacities on implementation of SPS Protocol and SPS Measures strengthened.	Other	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	$75000
Tuesday, June 14, 2022	Wednesday, June 15, 2022	EAC RAIP Implementation Plan presented to stakeholders for possible funding	To present EAC RAIP Implementation Plan to stakeholders for possible funding	Development Partners and other stakeholders commits to support implementation of EAC RAIP	USAID	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, June 21, 2022	Thursday, June 23, 2022	Convene TWG meeting to develop guidelines on Mutual Recognition Procedures (MRP) for Pharmaceutical Veterinary Products	To evaluate MRP progress and develop guidelines on mutual recognition procedures	MRP guidelines developed and progress report produced	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Rwanda	Rubavu	Rotational Activities	$45000
6) Customs										$1710201
Compliance and enforcement										$645200
Monday, January 17, 2022	Friday, January 21, 2022	Meeting of Regional Electronic Cargo Tracking System	To implement extension of RECTS to the Central Corridor	implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, January 17, 2022	Friday, January 21, 2022	Meeting to develop requirements for the Smart Gates	To develop business requirements to guide installation of smart gates and integration with SCT Systems	Installation of Smart Gates in key borders and Ports	TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$40000
Monday, January 17, 2022	Saturday, January 22, 2022	Meeting of Regional Electronic Cargo Tracking System	To implement extension of RECTS to the Central Corridor	implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$40000
Monday, January 24, 2022	Friday, January 28, 2022	Development of the EAC Customs Bond	Development of the specifications for Hybrid Bond Product (Product that covers transits, warehousing and temporary imports) and guiding principles and requirement for the EAC Bond strategic service provider	EAC Customs Bond	Partner States, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$54450
Monday, January 24, 2022	Saturday, January 29, 2022	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, January 31, 2022	Saturday, February 5, 2022	Review and update of AEO Training materials to accommodate all aspects of the program	To develop training materials that will be used across the region to harmonise matters of capacity building in regards to the AEO Programme.	AEO Training Materials Developed	TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$40000
Monday, February 28, 2022	Friday, March 4, 2022	Finalise the Development of the EAC Customs Bond	EAC Customs Bond developed to facilitate movement of goods across the region	EAC Customs Bond	Partner States, USAID	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$54450
Monday, March 14, 2022	Saturday, March 19, 2022	Mission to assess the implementation and compliance of the Duty Remission regulations by the Partner states	Trade facilitation through fair trade and customs control	Harmonized application of the Duty Remission procedures	Partner States, USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$60000
Monday, March 14, 2022	Saturday, March 19, 2022	Regulatory framework for Assembly Schemes (MV, MC & Other Assembly opperations)	To create a legal framework for the Regional Assembly Sector	Assembly Sector regulated in EAC	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	All Capitals	National (Country Specific)	$45000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 21, 2022	Saturday, March 26, 2022	Proposed/ Defending of the EAC CMA to the Sectoral Council - Legal & Judicial (dates for this activity are dependent on conveaning of the SC for Legal & Judicial - Noted are only tentative dates	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States, GIZ , TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, March 28, 2022	Saturday, April 2, 2022	meeting of the TWG on compliance and enforcement to spearhead analysis of exports and recommend low-risk commodities that can be transported without bond	to facilitate movement of regional exports to outside market	Commodities that can be transported without bond identified and communicated to Partner States	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, May 2, 2022	Saturday, May 7, 2022	Comprehensive review of the EAC CMR 2010	To review,consolidate, adopt and validate the proposed amendments to EAC CMR 2010 before submitting them to policy organs	Adoption and validation of the Final Proposals for EAC CMR	Partner States, GIZ , TMEA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$66300
Monday, May 9, 2022	Saturday, May 14, 2022	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies	WCO - EAC Project	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, May 16, 2022	Saturday, May 21, 2022	Regional AEO Steering Committee on the establishment of the AEO regional organisation	Convene a forum of the Consultative Group to review progress of implementation	Proposals and recommendations to improve the programe	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, May 23, 2022	Saturday, May 28, 2022	finalise the development of the regulations on Advance Rulings	to facilitate the implementation of section 248A of the EAC CMA 2004	Progress review report developed	TMEA	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$45000
Monday, May 30, 2022	Saturday, June 4, 2022	Development of Regional Regulations on Intelectual Property Rights and Counterfeit issues	Develop a Framework to regulate Intellectual Property Rights and Counterfeit issues in EAC	Regulations on Intellectual Property Rights and Counterfeit issues	Partner States, UN	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$30000
Procedures and Facilitation										$470001
Monday, January 17, 2022	Friday, January 21, 2022	Meeting of SCT TWGs	To discuss manifest and intra-region issues with key stakeholders	Enhanced SCT systems	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Tuesday, February 8, 2022	Friday, February 11, 2022	Meeting of SCT TWGs - CM & CB	Develop awareness on latest developments on SCT, AEO, OSBP and other instruments	Enhanced awareness on EAC Customs programmes and instruments	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Tuesday, February 8, 2022	Friday, February 11, 2022	Meeting to develop requirements for the Smart Gates	To develop business requirements to guide installation of smart gates and integration with SCT Systems	smart gates	TMEA, African Development Bank	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	$40000
Thursday, February 24, 2022	Friday, February 25, 2022	Meeting of SCT TWGs on ICT and Business Flow	To conduct testing on delivered modules for the enhnced SCT Platform	Enhanced SCT systems	TMEA, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, February 28, 2022	Friday, March 4, 2022	Meeting of the SCT TWGs to harmonize the SCT procedures with Bureaus of Standards	To harmonize the SCT procedures with Bureaus of Standards	SCT and Bureaus of Standard clearance Procedures aligned.	TMEA, European Union	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$30000

Start Date	End Date.	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, February 28, 2022	Friday, March 4, 2022	Regional meeting of the sub committee on Trade Facilitation	Take stock of trade facilitation in the region and Compare national performances and M&E	Progress report to the Committee on Trade and M&E	TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$30000
Monday, March 14, 2022	Monday, March 14, 2022	Sensitization workshop on African Trade Observatory for private Sector	Increase awareness on ATO on how it can boost African trade	increased awareness	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	VC	Rotational Activities	$1
Monday, March 14, 2022	Friday, March 18, 2022	Meeting to develop strategy for implementation of Regional Electronic Cargo Tracking System	To develop modalities for implementation of RECTS	implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$40000
Monday, March 14, 2022	Saturday, March 19, 2022	Conduct Time Release Study	measure the time taken to clear goods in the Central corridor	TRS report	WCO - EAC Project	Partner States Delegates, EAC Secretariat	Tanzania, Rwanda, Burundi	Dar es salaam, Kigali and Bujumbura	National (Country Specific)	$50000
Tuesday, March 15, 2022	Friday, March 18, 2022	Meeting of SCT Inter-Agency Coordination	Validation of the SCT Inter-Agency Coordination Framework	Enhanced SCT systems	TMEA, USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$35000
Monday, April 11, 2022	Friday, April 15, 2022	Meeting of the Committee on Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, April 12, 2022	Friday, April 15, 2022	Conduct integrity awareness	awareness on integrity is raised	Officers and stakeholders sensitized	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Sunday, May 15, 2022	Thursday, May 19, 2022	Sectoral Council of Trade, Industry, Finance and Investment (SCTIFI)	Customs, Trade, Investment, Industry, Finance policy meeting	Policy decisions confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Monday, May 16, 2022	Friday, May 20, 2022	Meeting to review progress on implementation of the SCT Centralized Platform	Validation of strategy for implementation of the main SCT centralized system	Validated Strategy	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$30000
Monday, May 30, 2022	Friday, June 3, 2022	Meeting to review implementation of the SCT Centralized Platform	piloting and implementation of the main SCT centralized system	System testing and implementation	Partner States, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Tariff and Valuation										$595000
Sunday, January 16, 2022	Friday, January 21, 2022	Phase I - Comprehensive review of the CET - Regional Task Force (RTF) to map the Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map out the revised draft EAC CET	Revised EAC CET Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$60000
Monday, January 24, 2022	Saturday, January 29, 2022	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin (Dates & Venue subject to AfCFTA Calendar)	To develop Rules of Origin Text applicable to the AfCFTA	Rules of Origin for AfCFTA developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	International	Addis ababa	International	$20000
Monday, January 31, 2022	Saturday, February 5, 2022	Development of Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	To Develop Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	Develop Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	Partner States, Partnership Fund, WCO - EAC Project	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000

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Monday, February 7, 2022	Saturday, February 12, 2022	Phase I - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs	Product Identification Bulletins developed	Partner States, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, February 28, 2022	Saturday, March 5, 2022	Finalize the Development of Electronic tool to manage EAC CET and Duty Remission Scheme	Electronic tool to manage EAC CET and Duty Remission Scheme developed	Improvement of business envirnoment	WCO - EAC Project	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$30000
Monday, March 14, 2022	Saturday, March 19, 2022	To confirm originating status of the goods produced in the Partner States to enjoy Preferential treatment.	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$120000
Monday, March 21, 2022	Saturday, March 26, 2022	Development of Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Originn to HS 2022	To Develop Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Originn to HS 2022	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, March 28, 2022	Saturday, April 2, 2022	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to Tripartite Calendar)	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	International	Addis	International	$20000
Monday, April 11, 2022	Friday, April 15, 2022	Phase II - Comprehensive review of the CET - Regional Task Force (RTF) to map the Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map the revised EAC CET	Revised EAC CET Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$60000
Monday, May 2, 2022	Saturday, May 7, 2022	Regional Steering Committee (Permanent /Principal Secretary)to approve and adopt the revised EAC CET	Consideration of the revised EAC CET	Report and Recommendation of Regional Steering Committee to SCTIFI for adoption	Partner States, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, May 9, 2022	Saturday, May 14, 2022	Training & Sensitization of Customs officials and Stakeholders on the Transposed EAC CET 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed EAC CET to HS 2022	Knowledge imparted on Customs officials and Stakeholders on the transposed EAC CET to HS 2022	Partner States, USAID, WCO - EAC Project	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$60000
Monday, May 16, 2022	Saturday, May 21, 2022	Phase II - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs values.	Product Identification Bulletins developed	Partner States, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 23, 2022	Saturday, May 28, 2022	Conduct studies and Research on Origin, Classification and Valuation by Experts from Partner States and EAC on selected products to inform policy review.	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Partner States, USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, May 30, 2022	Saturday, June 4, 2022	Phase III - Comprehensive review of the CET - Regional Task Force (RTF) to Finalize maping the Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To Finalize maping out the revised draft EAC CET	Revised EAC CET Mapped	TMEA, Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$60000
7) Trade										$791550
Internal Trade										$288000
Monday, January 17, 2022	Friday, January 21, 2022	Meeting of Regional Steering Committee on micro, small and medium enterprises to consider the report of 21ST EAC MSMEs Trade Fair	TO CONSIDER THE REPORT OF 21ST EAC MSMEs TRADE FAIR	REPORT OF 21st EAC MSMEs TRADE FAIR FINALIZED AND VALIDATED	EAC Secretariat , Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	National (Country Specific)	$30000
Monday, January 31, 2022	Saturday, February 12, 2022	National Meetings to compile the list of Levies and Charges of equivalent effect	Compile the list of Levies and Charges of equivalent effect	List of Levies and Charges	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, International		National (Country Specific)	$30000
Tuesday, February 1, 2022	Saturday, February 12, 2022	BORDER VISITS TO ASSESS AND ELIMINATE CUSTOMS AND STANDARDS RELATED NTBs	TO ASSESS CUSTOMS AND STANDARS RELATED NTBs AT BORDER POSTS	REPORT ON BORDER VISITS WITH CLEAR RECCOMMENDATIONS ON HOW TO RESOLVE NTBs AT THE BORDERS	EAC Secretariat , Partner States	EAC Secretariat	Rwanda, Burundi, Kenya, Tanzania, Uganda, SouthSudan		National (Country Specific)	$50000
Thursday, February 24, 2022	Thursday, February 24, 2022	Meeting to commence preparation of Trade and Investment Report 2021	To Compile EAC Trade And Investment Report 2021	EAC Trade and Investment Report 2021 published	TMEA	Partner States Delegates	VideoConference	VC	Video Conference	$0
Monday, March 14, 2022	Saturday, April 2, 2022	Eliminate NTBs through the National Monitoring Committees on NTBs in the Partner States	To Eliminate NTBs at National Level	Updated Time-Bound Programme	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dar Es Salaam, Kampala, Juba	National (Country Specific)	$40000
Monday, March 28, 2022	Saturday, April 2, 2022	Eliminate NTBs at the Regional level through the EAC Regional Forum on NTBs	Elimination of NTBs at the Reginal Level	Updated EAC Time-Bound Programme	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$30000
Monday, April 11, 2022	Thursday, April 14, 2022	EXPERTS MEETING TO FINALIZE THE EAC TRADE AND INVESTMENT REPORT 2021	TO COMPILE VALIDATE AND FINALIZE THE EAC TRADE AND INVESTMENT REPORT 2021	EAC TRADE AND INVESTMENT REPORT 2021 FINALISED	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	KIGALI	National (Country Specific)	$30000
Wednesday, April 20, 2022	Wednesday, April 20, 2022	Regional Steering Committee Meeting To Start Preparations for 22ND EAC MSMEs Trade Fair	Preparation of EAC Trade Fair	Report on the preparations of the EAC Trade Fair	TMEA	Partner States Delegates	VideoConference	VC	Video Conference	$0
Monday, May 2, 2022	Saturday, May 7, 2022	Meeting of the Regional Task Force on levies and charges of equivalent effect	To deliberate on levies and charges of equivalent effect	Levies and Charges of equivalent effect identified	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$33000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 2, 2022	Saturday, May 14, 2022	National Monitoring Committee meeting on NTBs	To Train NMC members on the EAC Elimination of NTBs Act 2017	NMCs awareness on NTBs Act	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$40000
Sunday, May 22, 2022	Saturday, May 21, 2022	SECTORAL COMMITTEE ON TRADE	Provide policy guidance on Trade Matters	Sectoral Committee Meeting Report	Bank of Tanzania, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	$5000
International Trade										$128500
Wednesday, January 19, 2022	Friday, January 21, 2022	EAC Experts Meeting on the Policy Paper on EAC negotiating FTA Agreements with third Parties	To validate the draft Policy Paper on negotiating FTA agreements with selected third Parties	Validated draft Policy Paper on negotiating FTA Agreements with 3rd Parties	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000
Tuesday, January 25, 2022	Friday, January 28, 2022	EAC Regional Workshop to validate the draft Report on EAC Assessment of SEZ Frameworks	To consider the draft assessment report on EAC SEZ Frameworks and agree on proposals for revising the draft EAC SEZ Policy	Validation of draft assessment report on EAC SEZ frameworks and proposals for revision of EAC SEZ Policy	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3000
Sunday, February 13, 2022	Tuesday, February 15, 2022	EAC Sub-Committee on Export Promotion	To assess implementation of the Export Promotion Strategy Work Plan and its challenges	EPS Workplan monitored and way forward agreed upon	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, February 21, 2022	Thursday, February 24, 2022	EAC Regional meeting on E-Commerce	To consider the annual work programme for implementation of the EAC E-commerce Strategy	Work Programme for the Implementation of the EAC E-Commerce Strategy		EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	$30000
Monday, February 28, 2022	Friday, March 4, 2022	Regional Validation Workshop of the Draft EAC Trade in Services Strategy	To validate the draft EAC Trade in Services Strategy	Validated EAC Trade in Services Strategy	EAC	Partner States Delegates, EAC Secretariat	Rwanda	Bugesera	Rotational Activities	$11000
Monday, March 14, 2022	Tuesday, March 15, 2022	Burundi Meeting of National Trade in Services Committee	To validate the Data/ results (from the Diagnostic Studies on Services Sectors) captured in EAC Excel Template on the Removal of Restrictions on Trade in Services and way forward on the removal of restrictions agreed upon at the national level	Way forward on the removal of restrictions agreed upon at the national level	European Union	EAC Secretariat, Partner States Delegates	Burundi	Gitega	National (Country Specific)	$10900
Thursday, March 17, 2022	Friday, March 18, 2022	Kenya Meeting of National Trade in Services Committee	To validate the Data/ results (from the Diagnostic Studies on Services Sectors) captured in EAC Excel Template on the Removal of Restrictions on Trade in Services and way forward on the removal of restrictions agreed upon at the national level	Way forward on the removal of restrictions agreed upon at the national level	European Union	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$10900

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Monday, March 21, 2022	Tuesday, March 22, 2022	Rwanda Meeting of National Trade in Services Committee	To validate the Data/ results (from the Diagnostic Studies on Services Sectors) captured in EAC Excel Template on the Removal of Restrictions on Trade in Services and way forward on the removal of restrictions agreed upon at the national level	Way forward on the removal of restrictions agreed upon at the national level	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$10900
Thursday, March 24, 2022	Friday, March 25, 2022	Uganda Meeting of National Trade in Services Committee	To validate the Data/ results (from the Diagnostic Studies on Services Sectors) captured in EAC Excel Template on the Removal of Restrictions on Trade in Services and way forward on the removal of restrictions agreed upon at the national level	Way forward on the removal of restrictions agreed upon at the national level	European Union	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$10900
Monday, March 28, 2022	Tuesday, March 29, 2022	Tanzania Meeting of National Trade in Services Committee	To validate the Data/ results (from the Diagnostic Studies on Services Sectors) captured in EAC Excel Template on the Removal of Restrictions on Trade in Services and way forward on the removal of restrictions agreed upon at the national level	Way forward on the removal of restrictions agreed upon at the national level	European Union	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	National (Country Specific)	$10900
Monday, April 4, 2022	Friday, April 8, 2022	EAC Experts Meeting to review and update the draft EAC SEZ Policy	To review and update the draft EAC SEZ Policy	Revision of the EAC SEZ Policy	EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$14000
Monday, April 25, 2022	Friday, April 29, 2022	2nd Meeting of the Regional Committee on Trade in Services	To agree on the way forward on the removal of restrictions on Trade in Services	Agreed way forward on the removal of restrictions on Trade in Services	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$11000
SQMT										$375050
Monday, January 17, 2022	Friday, January 21, 2022	Convene the meeting of the EASC Testing Technical Subcommittee (TTSC)to review the Proficiency Testing (PT) Gap assessment report	Review the PT gap assessment and develop PT workplan 2022	Meeting Report, PT workplan 2022	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Moshi	Rotational Activities	$30000
Monday, January 24, 2022	Friday, January 28, 2022	Convene the Technical Committee (TC) meeting to edit the draft harmonized standards for further approval	Edit draft standards on vehicle emissions for approval	Edited standard for EASC approval and SCTIFI declaration	UN	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$20000
Tuesday, February 1, 2022	Friday, February 4, 2022	Convene the meeting of the EASC Quality Assurance Technical Subcommittee QATSC to review the documentation and plan for the peer for February 2022	Develop a schedule and workplan for the Certification of the Quality Marks 2022	Assessment plan, tools and schedule	TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Moshi	Rotational Activities	$20000

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Wednesday, February 2, 2022	Friday, February 25, 2022	Undertake a round of peer assessment on Mutual recognition of Product Quality Marks	Peer Assessment	Peer Assessment reports	TMEA, USAID, Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$50000
Tuesday, February 8, 2022	Friday, February 11, 2022	Convene the subcommittee of the Legal Metrology Experts to review the peer assessment report and develop the legal metrology workplan	Review the peer assessment report and develop the legal metrology workplan	Peer Assessment review report, Legal metrology workplan for EASC approval	TMEA, PTB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, March 7, 2022	Friday, March 11, 2022	Convene the Policy meeting of the East African Accreditation Board	Policy meeting of the EAAB	Develop Accreditation workplan and policy recommendation for SCTIFI approval	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Institutions Activities	$15000
Monday, March 21, 2022	Friday, March 25, 2022	Convene the Policy meeting of the East African Standards Committee	Policy meeting of the EASC	Approve Subcommittee workplans and policy recommendation for SCTIFI approval	Partner States, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Institutions Activities	$15000
Tuesday, April 5, 2022	Friday, April 8, 2022	Convene the joint meeting of the legal and technical experts to undertake the legal drafting of the metrology draft bill.	Legal drafting of the metrology Bill	Draft Bill for approval through the EAC procedures	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$25000
Monday, April 11, 2022	Saturday, April 30, 2022	Sector Technical Committee meetings on implementation of the SMC workplan	Harmonize and edit standards	Draft harmonised standards(DEAS) for approval as EAC Standards	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$45000
Monday, May 2, 2022	Friday, May 6, 2022	Undertake the gazettement of the declared East African for adoption and implementation	Standards gazetted for adoption by the Partner States	Standards Gazette 2022	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$10050
Monday, May 9, 2022	Thursday, May 12, 2022	Convene the catalogue experts meeting to update the EAS Standards catalogue 2022	Develop an EAC online standards catalogue 2022	EAC Online Standards Catalogue 2022	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$15000
Sunday, May 15, 2022	Tuesday, May 31, 2022	Undertake National awareness workshops on the Framework to facilitate cross border trade of Pre-packaged foods and Cosmetics	Awareness on the Framework and National and regional committee ToR	Awareness reports and established national and regional committees	PTB, TMEA	EAC Secretariat, Partner States Delegates	Burundi, SouthSudan	Juba, Bujumbura	National (Country Specific)	$50000
Wednesday, June 1, 2022	Friday, June 17, 2022	Undertake monitoring visit to Partner States NSBs and seleted borders to evaluate adoption and implementation status of the standards by Partner States 2022	Validate adoption status and establish implementation status by Partner States	Published adoption and implementation status for harmonized standards	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$10000
Sunday, June 19, 2022	Tuesday, June 28, 2022	Undertake training of the Partner States Assessors and auditors to monitor the Conformity Assessment Quality System for mutual recognition	Capacity building in Conformity assessment	Enhanced competence trust and mutual recognition of conformity assessment systems	TMEA, PTB	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$55000
Social Sectors										**$3216851**
Health										**$2420051**
Monday, January 17, 2022	Friday, February 4, 2022	Three weeks AMR training in EAC Region for 12 TOTs	To train lab experts on AMR	Capacity of Lab Experts in the Region built on AMR	KfW	Partner States Delegates, EAC Secretariat	Tanzania	Dar - Es-Salaam	National (Country Specific)	$129500

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, January 17, 2022	Thursday, March 17, 2022	LIMS Configuration (60 days)	Installation and configuration of the LIMS in the EAC mobile labs	LIMS operational in all EAC mobile labs	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, SouthSudan	Capital City	National (Country Specific)	$30000
Tuesday, January 18, 2022	Friday, January 21, 2022	Country consultations to develop the EIHP draft SIDA Proposal	To sustain the gains obtained from EIHP phase I	Validated project proposal	Sida	Partner States Delegates, EAC Secretariat	Burundi	Capital Cities	National (Country Specific)	$0
Tuesday, January 18, 2022	Friday, January 21, 2022	Virtual Meeting of Experts for Post Market Surveillance of Medical Products	To review and finalize plan for conducting joint operation of Heads of NMRAs and Law Enforcement Entities to curb sub-standard and falsified medical products	Report of the Meeting	World Bank	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$5000
Tuesday, January 18, 2022	Friday, January 21, 2022	9th EMG/TLT meeting for FSX preparation	Continuation of cross-border field simulation (FSX) planning	Preparation is progressing	GIZ	Partner States Delegates	Uganda	Entebbe	International	$0
Saturday, January 22, 2022	Tuesday, February 1, 2022	planning meeting with Partner states MOH, to consider and develop the action plan and monitoring tools for minimum Package	To brainstorm with the Partner States and set a road map for developing the action plan and the monitoring tools	Report of the Planning meeting	Sida	Development Partners	Uganda	Kampala	International	$50000
Monday, January 24, 2022	Friday, January 28, 2022	Workshop Sessions of Assessors and Inspectors to Develop Guidelines, Procedures and Tools for New Innovative Medical Products	Develop and domesticate new guidelines, procedures and tools for new innovative medical products		Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$18000
Tuesday, January 25, 2022	Tuesday, January 25, 2022	Regional Validation EAC OH Strategy	Validate the OH Strategy at the regional level	The OH Strategy is fully validated and will be submitted for final approval	N/A	EAC Secretariat	VideoConference	Virtual	Video Conference	$0
Tuesday, January 25, 2022	Thursday, January 27, 2022	Refresher training ahead of the FSX for joint risk assessment experts from UG and SS	To prepare participants for the FSX	Experts successfully trained on regional Joint Risk Assessment	GIZ	Partner States Delegates	International	Juba or Arusha	International	$0
Tuesday, January 25, 2022	Friday, January 28, 2022	Convening EALA public hearings on the EAC SRH Bill	Collect the views and inputs from the Wider Public	The SRHR Bill is ready for Adoption by EALA	Sida	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$58000
Tuesday, January 25, 2022	Friday, January 28, 2022	Meeting of Health & KM Experts to write scientific Articles for journal Publications	To disseminate EIHP achievements in a systematic manner	draft manuscript	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$60000
Sunday, January 30, 2022	Sunday, January 30, 2022	3rd FSX Site Visits for FSX preparation	Prepare FSX on Site; brief role players	Site preparation progressing	GIZ	All Organs and Institutions	International	Efegu/ Nimule	International	$0
Monday, January 31, 2022	Monday, January 31, 2022	Virtual Meeting of ICT / GIS and other Health Experts to develop bankable proposals for Health Informatics including proposal on regional GIS - based Master Health Facility List among others	To develop digital health proposal	draft proposal	Sida	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$0
Monday, January 31, 2022	Friday, February 4, 2022	Refresher training on ELISA for all ToTs and later cascade to in country training in Partner States (3 TOTs, 9 Experts per PS)	To refresh lab Experts on the ELISA testsing techniques	66 Experts trained	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Tanzania, Uganda, SouthSudan, Rwanda	Capital City	National (Country Specific)	$90000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, January 31, 2022	Friday, February 4, 2022	Meeting of RTO's to review metric tools and address issues related to EAC joint regulatory process	Complete metric tools for joint registration and joint GMP inspections and review progress of EAC-MRH program	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$28000
Tuesday, February 1, 2022	Friday, February 4, 2022	EAC regional meeting of HMIS/DHIS2, ICT4Health, Informatics, M&E and other Health Data experts	To review Health Informatics Systems	Meeting Report	Sida	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$0
Tuesday, February 1, 2022	Friday, February 4, 2022	Virtual Expert Working Group on Policy, Legal and Regulatory Reforms	To develop regional fee mechanism for EAC joint regulatory activities and develop EAC fee guide for APIMF	Draft fee guideline Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Tuesday, February 1, 2022	Friday, February 11, 2022	Facilitate EAC Partner States to develop and implement Operational plans for the minimum packages	To facilitate EAC Partner States to develop and implement Operational plans for the minimum packages	Country specific Operational plans for the minimum packages	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	TBD	National (Country Specific)	$70000
Monday, February 7, 2022	Thursday, February 10, 2022	Consultations on developing SRHR/RMNCAH Strategic plan (2022-2026)	Collect Partner States inputs to improve the draft RHR/RMNCAH Strategic plan (2022-2026)	Matrix of inputs from the consultations that will be used to Improve the Strategic Plan	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$57400
Monday, February 7, 2022	Friday, February 11, 2022	One week Quality Management and Proficiency testing Training (01 TOT and 01 Quality manager)	To Strengthen QMS and PT testting activities in the Mobile labs	6 Quality managers and 6 TOTs trained	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40400
Monday, February 7, 2022	Friday, February 11, 2022	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the Meeting	APSA, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Tuesday, February 8, 2022	Thursday, February 10, 2022	planning meeting with Partner states MOH, to consider and develop the action plan and monitoring tools for minimum Packages	Agree on mechanism and methodology of developing the action plan and other key tools needed for implementing the Minimum packages	A clear roadmap on the development of the action plans and other tools	Partner States	Partner States Delegates	Kenya	TBD	International	$22500
Tuesday, February 8, 2022	Friday, February 11, 2022	10th EMG/TLT meeting for FSX	Continuation of cross-border field simulation (FSX) planning	Preparation is progressing	GIZ	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	International	$0
Monday, February 14, 2022	Saturday, February 26, 2022	Technical mission to re-design the digital data reporting platforms	Strengthen SRHR/RMNCAH and HIV and AIDS research, innovations and knowledge management in the EAC	dynamic dashboards for sharing digital contents	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	TBD	Institutions Activities	$23950
Monday, February 21, 2022	Friday, February 25, 2022	Meeting of ICT / GIS and other Health Experts to develop bankable proposals for Health Informatics including proposal on regional GIS - based Master Health Facility List among others	To develop proposals	Draft proposals	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Institutions Activities	$25000
Monday, February 21, 2022	Friday, February 25, 2022	FSX Core Group Meeting	Final preparation on site for FSX	Everything is prepared for FSX	GIZ	All Organs and Institutions	International	Nimule / Elegu	International	$0

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Thursday, February 24, 2022	Friday, February 25, 2022	Meeting to discuss the re-design of the digital data reporting platforms	To agree on the re-design of the digital data reporting platforms	Re-design report	Sida	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$0
Thursday, February 24, 2022	Thursday, March 24, 2022	Field mission with Phase I Lab (One field mission per lab) each field mission is a team of six Lab Experts and two drivers	To prepare mobile lab staffs to deploy the labs in disease outbreaks	09 field missions conducted in 06 Partner States	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Mobile Labs	National (Country Specific)	$201600
Saturday, February 26, 2022	Sunday, February 27, 2022	Rehearsal for FSX	Final rehearsal for participants and role players for FSX	Participant and role players now their roles	GIZ	All Organs and Institutions	International	Nimule / Elegu	International	$0
Monday, February 28, 2022	Friday, March 4, 2022	Conduct EAC Joint Good Manufacturing Practices (GMP)	Physical Inspections of Pharmaceutical Manufacturing Facilities to Assess Compliance to GMP	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$20000
Monday, February 28, 2022	Sunday, March 6, 2022	FSX	Cross-border field simulation exercise between South Sudan and Uganda	The FSX has been conducted successfully, objectives were met	GIZ	Partner States Delegates	International	SS, UG, Nimule/ Elegu	International	$0
Monday, February 28, 2022	Friday, March 11, 2022	Training of Biomedical Technicians (02 Biocengineers from each Partner State (EAC HQ)	To equip the biomedical technicians with generic skills required for Preventive maintenance of laboratory equipments	12 Biomedical technicians trained in the Region	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$101135
Tuesday, March 1, 2022	Friday, March 4, 2022	To Conduct Joint Operation of Heads of EAC NMRA to curb Sub-Standard and Falsified Medical Products	To reduce health hazards and risks to the population caused by use of sub-standard and falsified medical products	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$15000
Tuesday, March 1, 2022	Saturday, March 12, 2022	EAC regional meeting of HMIS/DHIS2, ICT4Health, Informatics, M&E and other Health Data experts	To strengthen SRHR/RMNCAH and HIV and AIDS research, innovations and knowledge management in the EAC	Strengthened knowledge management in the EAC	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	TBD	Rotational Activities	$72000
Monday, March 7, 2022	Friday, March 18, 2022	Convene meetings of the six (6) EAC Technical Working Groups on Health	to prepare documents for consideration by the 19th Meeting of the Sectoral Council on Health	Reports and recommendations of the six (6) EAC TWGs on Health	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan, Uganda, Burundi, Kenya, Rwanda, Tanzania	TBD	National (Country Specific)	$80000
Tuesday, March 8, 2022	Wednesday, March 9, 2022	EMG/TLT final FSX evaluation meeting	Final evaluation of the FSX by EMG and TLT	The FSX is evaluated by the groups who planned and prepared it	Other	All Organs and Institutions	Uganda	Entebbe	International	$0
Monday, March 14, 2022	Friday, March 18, 2022	Convene Ordinary Meeting of the EAC Sectoral Council of Ministers of Health	To convene a Sectoral Council that will follow up with implementation status of the previous Concil decisions and recommendations and also consider status of implementation of the various regional projects and programmes under the sector	Report of the 19th Ordinary EAC Sectoral Council of Ministers of Health	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 14, 2022	Friday, March 25, 2022	Convene a meeting of the EAC TWG on Disease Prevention and Control	to prepare documents for consideration by the 19th Ordinary Meeting of the Sectoral Council on Health	Draft laboratory quality assurance and disease prevention guidelines/strategies and SOPs	KfW	EAC Secretariat, Development Partners, Partner States Delegates	Tanzania, Kenya, Uganda, SouthSudan, Rwanda, Burundi	Dodoma	National (Country Specific)	$0
Monday, March 14, 2022	Wednesday, March 16, 2022	Convene 3 days biannual Meetings of the Regional Steering Expert Working group (EWG) for EAC-RNPHRL project (3 delegates per Partner State)	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the project RSC meeting	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$44345
Monday, March 14, 2022	Friday, March 18, 2022	Forum of Heads of NMRAs and Steering Committee	To review progress of EAC-MRH program	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat, Development Partners	Tanzania	Zanzibar	Rotational Activities	$28000
Monday, March 14, 2022	Saturday, March 19, 2022	Convene EALA public hearings on the EAC SRH Bill	To look for consensus of EAC SRH Bill	Consultation report	Sida	Partner States Delegates, Development Partners, EAC Secretariat, EALA	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	TBD	National (Country Specific)	$90000
Thursday, March 17, 2022	Friday, March 18, 2022	Convene 2 days biannual Meetings of the Regional Steering Committee (RSC) for EAC-RNPHRL project (3 delegates per Partner State)	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the Sectoral Council of Ministers of Health meeting	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$46150
Monday, March 21, 2022	Friday, March 25, 2022	LIMS Training (5 days and 3 experts per Partner States)	Introduction of the Mobile Lab PS technical users to the new LIMS.	Atleast 2 trained per Partner States	KfW	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Tanzania, Uganda, SouthSudan, Rwanda	Capital City	National (Country Specific)	$50000
Monday, March 21, 2022	Monday, March 21, 2022	Meeting of experts responsible for regulation of medical devices and diagnostics	To review progress of domestication of EAC harmonized guidelines for regulation on invitro diagnostics medical devices	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$20000
Monday, March 21, 2022	Friday, March 25, 2022	Review performance of the EAC Regional HIV and AIDS Strategic plan and implementation framework, 2015 - 2020 and develop the a EAC Regional HIV and AIDS Strategic plan and implementation framework 2021 – 2026 in East Africa	To review performance of the EAC Regional HIV and AIDS Strategic plan and implement the implementation framework	Review report and implementation framework	UN	Partner States Delegates, EAC Secretariat	Burundi, SouthSudan	TBD	National (Country Specific)	$95000
Monday, March 21, 2022	Friday, March 25, 2022	Field Simulation Exercise (FSX), Planning, Conducting & Reporting (5 days and 24 experts from Partner States)	To test the readiness of the EAC Mobile Labs to respond to real disease outbreaks in deployment, competence and coordination)	One FSX conducted and report assessed	KfW	Partner States Delegates, EAC Secretariat	SouthSudan, Uganda	Nimule /Elegu	Rotational Activities	$95720

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 28, 2022	Friday, April 1, 2022	Expert Meeting to Develop Harmonized Guidelines for Clinical Trials of Investigational Medical Products	To review progress of development of EAC harmonized guidelines for clinical trials	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$22000
Monday, April 4, 2022	Thursday, June 30, 2022	COVID-19 Sequencing study activities	To determine the genetic characteristics of the COVID-19 in the EAC region, for consideration in drug and vaccine development pipelines.	COVID-19 genome information available	KfW	Partner States Delegates, EAC Secretariat	Tanzania, Uganda, Rwanda, Kenya, SouthSudan	Mobile Labs	National (Country Specific)	$154350
Tuesday, April 5, 2022	Friday, April 8, 2022	6th Meeting of Task Force for regional rapid pool	Finalise criteria and terms for rapid experts; prepare publication	Expertise requirements for pool experts available	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Arusha	International	$0
Thursday, April 7, 2022	Thursday, April 7, 2022	Regional Meeting on proposal writing for developing regional GIS - based Master Health Facility List	Develop a Regional fundable proposal for connecting electronically all Health Facilities by using GIS technology	Draft proposal for regional project	N/A	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$0
Monday, April 11, 2022	Friday, April 22, 2022	Conduct training on GIS / Geospatial (interpolated modeled surface) to Partner States health experts in order to improve accountability for results	Build capacity to Partner States on the use of GIS in planning and decision making	Capacity strengthened on use of innovative ICT for health related tools	Other	Partner States Delegates, EAC Secretariat	Tanzania, Uganda, SouthSudan, Burundi, Kenya, Rwanda	TBD	National (Country Specific)	$40000
Monday, April 11, 2022	Friday, April 15, 2022	Meeting of the Lab Experts for Tender Evaluation (5 days; 1 lab expert and 1 biomedical technician)	Tender Evaluation for procurement of Phase II lab equipment and consumables	All submitted Tenders evalauted and forwarded to the Procurement Committee	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$57540
Tuesday, April 12, 2022	Tuesday, April 12, 2022	Convene biannual Programme Joint Steering Committee virtual Meeting	Evaluate the implementation progress of the Annual Plan and Planning for Next Year	Minutes of the Joint Steering Committee with clear orientation on way forward	Sida	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference		International	$600
Tuesday, April 19, 2022	Tuesday, April 19, 2022	Convene the Annual Partners Forum and conduct the programme symposium to disseminate the programme Evaluation report and other programme Strategic documents and policy briefs	Disseminate widely programme achievement and perspectives	Activity report ; Programme Online Plateform Posts	Sida	EAC Secretariat, Development Partners, EASTECO, EALA	Tanzania	Dar Es Salaam	International	$40000
Wednesday, April 27, 2022	Thursday, April 28, 2022	RCC onboarding meeting for newly appointed Focal Points	Integrate Focal Points in RCC subworking group	Focal Points are integrated	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	International	$0
Monday, May 2, 2022	Friday, May 6, 2022	Training 1 _ Sequencing training Europe/EAC Region: wet lab and dry lab training	To build the capacity for sequencing in the EAC Region	12 ToTs trained	KfW	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	National (Country Specific)	$56500
Monday, May 2, 2022	Friday, May 6, 2022	To conduct Consultative sessions with experts from Medical Stores Department, Ministry of Health and Regulatory Authorities to design joint purchase mechanisms for products registered under EAC regulatory procedure	To develop framework for EAC Partner States Medical Stores Department to procure Medical Products Recommended for Market Authorization through EAC Joint Procedure	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 2, 2022	Thursday, May 12, 2022	National Validation workshop for RMNCAH Stategic Plan and HIV/ AIDS Strategic Plan	Update the outdated HIV Strategic Plan	Final Version of the HIV Strategic Plan	Sida	Partner States Delegates, EAC Secretariat	Rwanda, Uganda, SouthSudan, Tanzania, Kenya, Burundi	TBD	Rotational Activities	$0
Monday, May 9, 2022	Friday, May 20, 2022	Meeting of the Expert Working Group on Knowledge Management	Review the functionality of the EAC knowledge management web portal and other KM tools	Report on the utility of the overarching EAC web portal for health	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$80000
Monday, May 9, 2022	Friday, May 13, 2022	Other Conference/ Workshops (Facilitate exchange of knowledge, expertise and best practivce, Worshop on Scientific Maunuscript writing)	To disseminate study findings and creat public awareness of the Project activities in the EAC region	Atleast 3 Publications of project activities	KfW	Partner States Delegates, EAC Secretariat	Tanzania	Dar-Es-Salaam	Rotational Activities	$55361
Monday, May 9, 2022	Friday, May 13, 2022	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	National (Country Specific)	$25000
Tuesday, May 10, 2022	Friday, May 13, 2022	Regional meeting of experts to validate the assessment repot on the EAC Health Sector Investment Priority framework	To validate and disseminate findings assessment on the Investment Priority Framework to	Investment Priority Framework Assessment Report	Sida	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	International	$0
Monday, May 16, 2022	Friday, May 20, 2022	To Conduct Field Work and Quality Surveys of Experts to Assess Quality and Safety of Medicat Product Circulating in the EAC Market	To report Medical Products Which have not EAC Safety, Quality and Efficacy	Field Report	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, May 17, 2022	Friday, May 20, 2022	7th Meeting of Task Force for regional rapid pool	Evaluate response to pool position applications	50 Experts from at least 3 Sectors are selected for the pool	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Arusha	International	$0
Monday, May 23, 2022	Friday, May 27, 2022	To Conduct Monitoring and Evaluation Missions to all six EAC Partner States to Assess Progress of Implementation of EAC-MRH Program	To review the Status of Implementation of EAC-MRH Program at National Level	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, May 30, 2022	Monday, May 30, 2022	Virtual Pharmacovigilance workshop to finalize harmonized procedures and in-service training curriculum and development of roadmap to support cross-border health facilities and stakeholders to monitor drug safety and quality	To review and validate in-service training curriculum and develop roadmap for domestication of EAC Harmonized PV compendium		Development Partners	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Monday, June 13, 2022	Tuesday, June 14, 2022	Convene the Annual Partners Forum and conduct the programme symposium to disseminate the programme Evaluation report and other programme Strategic documents and policy briefs(Virtual)	Disseminating programme products	Programme Products disseminated	Sida	Partner States Delegates, Development Partners, EAC Secretariat	VideoConference	Arusha	Video Conference	$0

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Monday, June 13, 2022	Friday, June 17, 2022	Forum of Heads of NMRAs and Steering Committee	To review progress of EAC-MRH program	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$28000
Monday, June 13, 2022	Friday, June 17, 2022	1st Training of Rapid Pool Experts	Pre-deployment training of 1st Kohorte of experts	First 50 pool experts trained by WHO	Other	All Organs and Institutions, EAC Secretariat	Tanzania	Arusha	International	$0
Monday, June 20, 2022	Friday, June 24, 2022	Regional workshop to validate and disseminate results of Phase I project evaluation	To validation and dissemination of Phase I and strategise for Phase II	Validation and dissemination of Phase I performance	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$47000
Monday, June 20, 2022	Friday, June 24, 2022	Meeting of RTO's to review metric tools and address issues related to EAC joint regulatory process	Complete metric tools for joint registration and joint GMP inspections and review progress of EAC-MRH program	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$27000
Sunday, June 26, 2022	Thursday, June 30, 2022	Participation of EAC Staff in National , Regional and International Meetings and trainings on Regulatory System Strengthening and Harmonization	To document and share best practices on regulatory system strengthening and harmonization	Report of the Meeting	Development Partners	Partner States Delegates, Development Partners	International	Africa, Asia , America	International	$20000
Monday, June 27, 2022	Thursday, June 30, 2022	Virtual Regional Stakeholders meeting on pooled bulk procurement of medical products and supplies	To design governance and implementation arrangements for EAC pooled bulk procurement initiative taking into account EAC joint registration scheme	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Immigration, Labour and Refugee Management										**$279800**
Tuesday, January 11, 2022	Friday, January 14, 2022	Convene a meeting to undertake a situational analysis on the status of social security benefits in Partner States	to review and finalise the Situational Analysis on the status of Social Security in Partner States	finalised situation Analysis	Development Partners	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$34500
Tuesday, February 1, 2022	Friday, February 4, 2022	convene a multisectoral meeting of experts to finalize the e- Immigration policy and report to the Chiefs of Immigration	Finalisation of the e-Immigration Policy for consideration by the Chiefs of Immigration	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Rubavu	Rotational Activities	$32450
Wednesday, February 9, 2022	Friday, February 11, 2022	Convene a meeting of Directors of Labour to validate the draft Labour Migration Policy	The Labour Migration Policy Validated and Considered by the Directors of Labour	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$0
Tuesday, February 15, 2022	Wednesday, February 16, 2022	Meeting of Regional Consultative Process on Migration (RCP)	To consult and consider the TORs for establishment RCP on migration in the EAC region	RCP forum established.	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	International	$55000
Wednesday, February 23, 2022	Friday, February 25, 2022	Convene national consultative meetings on the situational analysis study report	To review the study report on the Situation Analysis report by the Consultant	report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	National (Country Specific)	$15000
Wednesday, March 2, 2022	Friday, March 4, 2022	Convene national consultative meetings on the situational analysis study report	To review the Situational Analysis Report	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Uganda	KAMPALA	National (Country Specific)	$15000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Wednesday, March 16, 2022	Friday, March 18, 2022	Convene national consultative meetings on the situational analysis study report	To review the Situational Analysis report	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$15000
Monday, March 21, 2022	Wednesday, March 23, 2022	Convene national consultative meetings on the situational analysis study report	To review the Situational Analysis report	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	National (Country Specific)	$15000
Monday, April 11, 2022	Friday, April 15, 2022	Capacity Building on Policies and Legal Frameworks in South Sudan	training experts on legal frameworks and Policies	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$14350
Tuesday, April 19, 2022	Friday, April 22, 2022	Convene regional meeting to review and finalise the study report on situational Analysis on social security Benefits.	Directors of Labour to consider the study report on the situational Analysis on Social Security Benefits	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$45500
Wednesday, April 27, 2022	Friday, April 29, 2022	meeting of Stakeholders to validate the draft joint programme and Terms of reference for the exchange of young workers	Draft Programme and ToR validated	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$13000
Tuesday, May 10, 2022	Friday, May 13, 2022	convene a multisectoral meeting of experts drawn from Ministries responsible for Labour, Finance, Foreign Affairs, and Directorates of Immigration to finalize the proposed Harmonized Classification, Procedures of Entry/Work/Residence Permit Fees and Issuance Procedures	finalisation of the Harmonized Classification, Procedures of Entry/Work/Residence Permit Fees and Issuance Procedures	Approved Form and the meeting report	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Education, Science & Technology										**$271000**
Tuesday, January 25, 2022	Friday, January 28, 2022	Regional meeting to validate Draft EAC TVET harmonization strategy.	To validate Draft EAC TVET Harmonization Strategy	Draft EAC TVET Harmonization Strategy validated	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Wednesday, February 9, 2022	Friday, February 11, 2022	Regional Adjudication of 2021 EAC Secondary School Essay Writing Competition	To determine winners of the 2021 EAC School Essay Writing Competition.	Winners of 2021 Essay Writing competition determined	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$10000
Tuesday, March 1, 2022	Tuesday, March 1, 2022	Regional meeting to develop EAC TVET Qualifications Framework	To develop regional TVET qualifications framework	Regional TVET Qualifications Framework Developed	Other	Partner States Delegates, EAC Secretariat	Rwanda	Gitarama	Rotational Activities	$25000
Wednesday, March 2, 2022	Wednesday, March 2, 2022	National meeting on the implementation of the MRA for Engineers	National Meeting on implementation of MRA for Engineers	Elimination of some of the barriers to implementation of the MRA for Engineers	GIZ	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	National (Country Specific)	$10000
Thursday, March 3, 2022	Thursday, March 3, 2022	Meeting to review criteria for administration of EAC Essay Writing Competition	To review criteria for administration of EAC Essay Writing Competition	Revised criteria for administration of EAC Essay Writing Competition	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Monday, March 14, 2022	Friday, March 18, 2022	17th Sectoral Council on Education, Science and Technology, Culture and Sports	Policy guidance on Education, Science and Technology, Culture and Sports matters	Policy guidance, decisions and directives on education, science and technology, culture and sports matters	Partner States	EAC Secretariat	Uganda	Entebbe	Rotational Activities	$10000
Tuesday, March 22, 2022	Tuesday, March 22, 2022	Meeting to develop students and staff mobility framework for TVET	To develop students and staff mobility framework for TVET	A framework to facilitate students and staff mobility in TVET sector is developed.	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, March 28, 2022	Tuesday, March 29, 2022	National Awards for 2021 EAC Essay Writing Competition	Award essay winners at national level	Essay winners at national level awarded and awareness of essay competition enhanced.	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$5000
Wednesday, March 30, 2022	Thursday, March 31, 2022	National awards for 2021 EAC Essay Writing Competition.	To award winners of 2021 EAC Essay writing competition at national level.	Winners of 2021 EAC Essay Writing Competition Awarded at national level and awareness of the competition enhanced.	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	National (Country Specific)	$5000
Monday, April 11, 2022	Tuesday, April 12, 2022	National Awards to winners of 2021 EAC Essay Writing Competition.	To award winners of 2021 EAC Essay writing competition at national level	Winners of 2021 EAC Essay Writing competition awarded at national level and awareness on the competition enhanced.	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	National (Country Specific)	$5000
Tuesday, April 12, 2022	Friday, April 15, 2022	Meeting on harmonization of TVET curricula and frameworks of EAC Partner States	To harmonize TVET curricula of EAC Partner States	TVET Curricula of EAC Partner States is harmonized.	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Wednesday, April 13, 2022	Thursday, April 14, 2022	National Awards for 2021 EAC Essay Writing Competition.	To award winners of the 2021 EAC Essay Writing Competition at National Level	Winners of 2021 Essay Writing Competition Awarded at national level and awareness on the competition enhanced.	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$5000
Tuesday, April 19, 2022	Wednesday, April 20, 2022	National Awards for the winners of the 2021 EAC Essay Writing Competition	To award to winners of the 2021 EAC Essay Writing Competition winners at national level	Winners of the 2021 EAC Essay Writing Competition awarded at national level and awareness on the competition enhanced	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$5000
Thursday, May 5, 2022	Thursday, May 5, 2022	National Awards to winners of 2021 EAC Essay Writing competition at national level	To award the winners of the 2021 EAC Essay writing competition at national level.	Winners of the 2021 EAC Essay Writing Competition awarded at national level and awareness of the competition enhanced.	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$5000
Thursday, June 9, 2022	Friday, June 10, 2022	Regional Awards for the Winners of 2021 EAC Essay Writing Competition	To award the winners of the 2021 EAC Essay Writing Competition at the Regional Level	Winners of 2021 EAC Essay Writing Competition awarded at regional level and winners exposed to the EAC.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20000
Monday, June 13, 2022	Friday, June 17, 2022	Regional Forum on Education	Policy guidance, knowledge sharing and awareness creation on development in education in the EAC	Policy guidance, knowledge shared and awareness on development in education in EAC enhanced	Other	Partner States Delegates, EAC Secretariat	Rwanda	Gitarama	Rotational Activities	$60000
Monday, June 20, 2022	Monday, June 20, 2022	Winners Tour for the winners of the 2021 EAC Essay Writing Competition	Expose winners of 2021 EAC Essay Writing competition to the EAC	Exposure and awareness creation for winners of 2021 EAC Essay Writing Competition.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20000
Culture & Sports										$40000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, February 1, 2022	Friday, February 4, 2022	Meeting of Regional Steering Committee for Implementation of 2nd Edition of EAC Games	To develop roadmap and plan for implementing 2nd Edition of EAC Games	Roadmap and plan for implementing EAC Games developed.	Partner States	Partner States Delegates	Uganda	Entebbe	Rotational Activities	$10000
Wednesday, February 23, 2022	Friday, February 25, 2022	Meeting of experts to develop roadmap for implementing French as Official Language of EAC	To develop roadmap for implementing French as Official Language of the EAC	Roadmap for implementing French as official language of the EAC developed.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, March 14, 2022	Friday, March 18, 2022	Meeting of Regional Steering Committee for the 5th Edition of JAMAFEST	Finalize plans for implementation of 5th Edition of JAMAFEST	Plans for implementation of 5th Edition of JAMAFEST finalized	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$10000
Tuesday, April 12, 2022	Friday, April 15, 2022	Regional Steering Committee Meeting for 2nd Edition of EAC Games	Finalize plans for implementation of 2nd Edition of EAC Games	Plans for hosting the 2nd Edition of EAC Games finalized.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Gender,Community Development and Civil Society										$206000
Tuesday, January 25, 2022	Friday, January 28, 2022	Conduct Meeting of the Technical Working Groups to consider the 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	To finalise the Sector Strategy and update it to the 6th Development Strategy	Final 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	Other	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Rotational Activities	$30000
Tuesday, February 8, 2022	Friday, February 11, 2022	7th Annual EAC Secretary General's Forum	To provide a platform for Civil Society, Private Sector, and other interest groups to dialogue with the Secretary General on the EAC Integration Process	Regional Report on the status of integration	Other	Partner States Delegates, All Organs and Institutions, EAC Secretariat, Development Partners	Kenya	Nairobi	Rotational Activities	$30000
Tuesday, February 22, 2022	Friday, February 25, 2022	Meeting of Technical Working Group (TWGs) on Community Development to consider the draft proposal of the project in Empowering Border Communities through the Development and Modernisation of Locally Shared Markets.	To consider the draft proposal and initiate a feasibility study for the project	Roadmap for the implementation of the project and validated TORs for the feasibility study	Other	Partner States Delegates, EAC Secretariat	Kenya	Busia	National (Country Specific)	$30000
Monday, March 14, 2022	Friday, March 18, 2022	6th Meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To consider the progress in policy and programmatic implementation in the Gender and Community Development Sector	Status report on Gender, Youth, Children, Persons with Disability, Social Protection and Community Development	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6000
Monday, March 28, 2022	Friday, April 1, 2022	Conduct the meeting of the Technical Working Group on Youth and Children to develop an implementation framework for the COVID19 Response Plan	To consider the prioritise actions in the EAC Youth and Child Policies that respond to COVID19	Regional Strategy on mitigating and adapting to COVID19 for youth and children in the EAC	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, April 11, 2022	Thursday, April 14, 2022	Conduct a meeting of Experts on Social Protection	To consider the Situational Analysis on Social Protection in the EAC and the draft EAC Social Protection Policy	Draft EAC Policy Guidelines on Social Protection	Other	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$15000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, May 2, 2022	Thursday, May 6, 2021	Meeting of the Regional Dialogue Committee for the Private Sector, Civil Society and other interest groups	To consider the Report of the 7th SG's Forum and prepare for the 8th Annual EAC Secretary General's Forum	Regional report on EAC integration	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, May 23, 2022	Friday, May 27, 2022	Conduct a meeting of the Technical Committee on Gender, Youth, Children, Social Protection and Community Development	To consider the report of the 6th meeting of the Sectoral Council and prepare for the 7th meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	Report of the meeting and Background Paper of the 7th meeting Sectoral Council	Other	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$30000
Monday, May 30, 2022	Friday, June 3, 2022	Conduct national consultations and the meeting of the Regional GBV Working Group	To consider the progress report on mitigating GBV in the EAC	Progress Report	Other	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Rotational Activities	$1000
Tuesday, June 14, 2022	Friday, June 17, 2022	3rd EAC Child Rights Conference	To consider the progress in implementation of the EAC Child Rights Policy	Report and recommendations of the conference	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, June 20, 2022	Thursday, June 24, 2021	Conduct National Dialogues on the Gender Equality, Equity and Development Bill	To consider the Gender Equality, Equity and Development and the status of Gender Mainstreaming in the EAC Partner States	Status of Gender Report	Other	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Rotational Activities	$1000
CASSOA										$73520
Civil Aviation Safety and Security Oversight Agency										$73520
CASSOA										$73520
Friday, January 28, 2022	Friday, January 28, 2022	57th Technical Committee – Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5320
Wednesday, February 2, 2022	Wednesday, February 2, 2022	58th Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$4940
Friday, February 4, 2022	Friday, February 4, 2022	22nd Technical Committee – Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5940
Thursday, February 17, 2022	Friday, February 18, 2022	57th EAC-CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$20560

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Friday, April 22, 2022	Friday, April 22, 2022	58th Technical Committee – Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5320
Thursday, April 28, 2022	Friday, April 29, 2022	59th Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$4940
Thursday, April 28, 2022	Thursday, April 28, 2022	23rd Technical Committee – Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$5940
Thursday, May 12, 2022	Friday, May 13, 2022	58th EAC-CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$20560
EACA										$185500
EACA										$185500
East African Community Competition Authority (EACA)										$185500
Thursday, January 27, 2022	Friday, January 28, 2022	Negotiation meeting on establishment of cooperation framework between EACA and Competition Authority of Kenya	To develop a cooperation framework between the two institutions	Memorandum of Understanding (MOUs) developed	Partner States	EACCA, Partner States Delegates	Kenya	Nairobi	Institutions Activities	$5000
Tuesday, February 1, 2022	Friday, February 4, 2022	Experts meeting to consider Study on proposals for EAC negotiations on Competition under AfCFTA	To develop and inform EAC negotiation positions on draft AfCFTA Protocol on Competition	EAC negotiation positions developed on AfCFTA Protocol on Competition	GIZ	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$25000
Wednesday, February 9, 2022	Friday, February 11, 2022	Convene a meeting between EACA and COMESA Competition Commission (CCC) on cooperation between the Institutions.	Build an effective cooperation framework to efficient enforcement by the two institutions.	MoU between EACA and CCC	Partner States	Partner States Delegates, EACCA	International	Lilongwe	International	$7000
Tuesday, March 1, 2022	Friday, March 4, 2022	EACA Commissioners' meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Uganda	Kampala	Institutions Activities	$20000
Tuesday, March 15, 2022	Tuesday, March 15, 2022	Marking of World Consumer Rights Day	To enlighten consumers on their rights and obligations	Increased observance of consumer welfare by stakeholders'	Partner States	Partner States Delegates, EACCA	Tanzania	Arusha	Institutions Activities	$3500
Wednesday, March 16, 2022	Friday, March 25, 2022	National Stakeholder consultations on EAC Competition Restraints by Enterprise Regulations and Guidelines.	To consult Partner States stakeholders to inform development of EAC Competition Restraints by Enterprise Regulations and Guidelines	Partner States Inputs to EAC Competition Restraints by Enterprise Regulations and Guidelines	Partner States	Partner States Delegates, EACCA	International	Bujumbura	International	$2000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Wednesday, March 30, 2022	Thursday, March 31, 2022	Negotiation meeting on establishment of cooperation framework between EACA and Fair Competition Commission Tanzania	To develop cooperation frameworks	Memorandum of Understanding (MOUs) developed	Partner States	Partner States Delegates, EACCA	Tanzania	Arusha	National (Country Specific)	$3000
Tuesday, April 12, 2022	Friday, April 15, 2022	Experts meeting to consider and develop internal merger review procedures, systems and manuals (application procedures, market and competitive analysis, efiling and e-complaints, screening methodology, forms).	To develop internal merger review procedures, systems and manuals	EACA internal merger review procedures, systems and manuals finalised	Partner States	Partner States Delegates, EACCA	Tanzania	Dar es salaam	Institutions Activities	$35000
Wednesday, May 4, 2022	Friday, May 13, 2022	To conduct multi-sectoral national stakeholders' awareness and sensitization on amendments to the EAC Competition Act and Regulations on enforcement.	To raise regional awareness on stakeholder rights and obligations provided in the Act	Enhanced adherence and enforcement of the Act	Partner States	Partner States Delegates, EACCA	International	Bujumbura	International	$25000
Wednesday, May 18, 2022	Friday, May 20, 2022	Convene EAC preparatory meeting on TFTA and CFTA competition negotiations to facilitate Partner States' in their negotiations	To develop EAC negotiation positions on draft TFTA and AfCFTA Protocols on Competition.	Draft TFTA and AfCFTA Protocols on Competition finalised.	Partner States	Partner States Delegates, EACCA	Kenya	Nairobi	Institutions Activities	$10000
Tuesday, May 31, 2022	Friday, June 3, 2022	Experts meeting to consider and develop regulations and guidelines on restraints by enterprises	Development of EAC Restraints by Enterprises Regulations and Guidelines	Restraints by Enterprises Regulations and Guidelines finalised	Partner States	Partner States Delegates, EACCA	Uganda	Kampala	Institutions Activities	$30000
Tuesday, June 21, 2022	Friday, June 24, 2022	EACA Commissioners' meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$20000
EAHRC										$166645
East African Community Health Reaserch Commission (EAHRC)										$166645
East African Community Health Reaserch Commission (EAHRC)										$166645
Thursday, January 20, 2022	Friday, January 21, 2022	To convene a post 8th EAHSC meeting to consider the report and recommendations of the conference	To synthesize the recommendations of the 8th EAHSC and to propose the way forward	The strategic implementation of the 8th EAHRC recommendations developed	EAC Secretariat	Partner States Delegates, EACHRC	Kenya	Mombasa	Institutions Activities	$34000
Thursday, February 24, 2022	Friday, February 25, 2022	To convene an expert workshop to harmonize health indicators templates and upload the indicators on the East African Web Portal	Health indicators templates harmonized and uploaded to the web portal and establish a mechanism for collating and update health indicators	The EA web portal for health information populated and updated regularly	EAC Secretariat	Partner States Delegates, EACHRC	Tanzania	Dar es Salaam	Institutions Activities	$36000
Thursday, February 24, 2022	Friday, February 25, 2022	To convene a meeting of the 8th EAHRC Commissioners	Analyze the progress report of the EAHRC and seek guidance from the Board	Recommendations, directives, and clear direction emanating from the analysis of the progress report formulated	EAC Secretariat	Partner States Delegates, EACHRC	SouthSudan	Juba	Institutions Activities	$25920

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, March 1, 2022	Wednesday, March 2, 2022	Meeting of regional experts involved in the development of the roadmap of the constructions of the EAHRC HQ	Develop and validate the terms of reference for a consultancy and develop the work plan of the roadmap	Workplan of the roadmap developed	EAC Secretariat	Partner States Delegates	EAC Headquarters	Arusha	Institutions Activities	$0
Thursday, March 3, 2022	Friday, March 4, 2022	To conduct a stakeholders orientation meeting for the kick-off of the COVID-19 immunogenicity study	To kick start the project	Preparation of the project discussed and the way forward provided	EAC Secretariat	Partner States Delegates, EACHRC	Rwanda	Kigali	Institutions Activities	$0
Thursday, March 17, 2022	Thursday, March 17, 2022	To organize a general meeting of the National Focal Points	Discuss strategies to address challenges met during their collaboration with EAHRC	All challenges identified and strategies proposed	EAC Secretariat	Partner States Delegates, EACHRC	Tanzania	Arusha	Institutions Activities	$0
Wednesday, March 23, 2022	Friday, March 25, 2022	To organize a regional workshop to validate the regional review guidelines	Provide the EAC region with harmonized ethics review guidelines	Harmonized regional ethics review framework	EAC Secretariat	Partner States Delegates, EACHRC	Uganda	Kampala	Institutions Activities	$30250
Monday, May 9, 2022	Wednesday, May 25, 2022	To conduct a pre-assessment of the Centres of Excellence (CoE) for the Telemed NEAT programme	Application of telemedicine for provision of a specialized patient's care	The proof-of-concept report developed	EAC Secretariat	Partner States Delegates, EACHRC	Tanzania	Dar es Salaam	Institutions Activities	$0
Tuesday, June 21, 2022	Friday, June 24, 2022	To organize a workshop of Young East African Research Scientists (YEARS) in research, ecosystem skills, and the YEARS Barazza	Strengthen YEARS in research ecosystem skills and identify research priority areas	Acquisition of research skills and participation of YEARS in the 8th EAHSC described	EAC Secretariat	Partner States Delegates, EACHRC	Rwanda	Kigali	Institutions Activities	$40475
EAKC										$122000
EAKC										$122000
East African Kiswahili Commission (EAKC)										$122000
Tuesday, January 25, 2022	Friday, January 28, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme for Parliament of Uganda.	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	Uganda	Entebbe	Institutions Activities	$16300
Monday, January 31, 2022	Thursday, February 3, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme for the Parliament in Kenya	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	Kenya	Nairobi	Institutions Activities	$16300
Tuesday, February 8, 2022	Friday, February 11, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme to train experts to teach Kiswahili to users of other languages	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	Tanzania	Dar es salaam	Institutions Activities	$16300
Friday, February 25, 2022	Friday, February 25, 2022	Convene regional stakeholder meetings to validate the report of the mid-term review of the review EAKC Strategic Plan	To review and validate the report of the EAKC strategic Plan mid- term review	Strategic plan review report	Partner States	Partner States Delegates, EAKC	VideoConference	Zanzibar	Institutions Activities	$200

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, February 28, 2022	Thursday, March 3, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme on Kiswahili Training for Trade and Business (SMEs).	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	Rwanda	Kigali	Institutions Activities	$16300
Tuesday, March 15, 2022	Friday, March 18, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme on Kiswahili Training for Basic Education Teachers (Primary and Secondary)	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	Burundi	Bujumbura	Institutions Activities	$16300
Tuesday, March 22, 2022	Friday, March 25, 2022	Convene TOT workshop to train key resource persons to take lead in training of Programme targeted population in EAC Partner States	To equip trainers with skills and competencies necessary to facilitate the Kiswahili training Programme on Training of Teachers of Kiswahili at Secondary School Level.	Kiswahili Programmes facilitators identified and trained	Partner States	Partner States Delegates, EAKC	SouthSudan	Juba	Institutions Activities	$16300
Tuesday, April 12, 2022	Thursday, April 14, 2022	Convene regional meeting of Kiswahili experts to develop roadmap for implementation of Summit directive making Kiswahili an official language	To develop roadmap for implementation of Summit directive making Kiswahili an official language	Draft roadmap developed	Partner States	Partner States Delegates, EAKC	Tanzania	Dar es salaam	Institutions Activities	$24000
EASTECO										$65780
East African Science and Technology Commission (EASTECO)										$65780
East African Science and Technology Commission (EASTECO)										$65780
Monday, February 28, 2022	Friday, March 4, 2022	Expert meeting to develop Draft Legal Instruments of the fund	To develop Draft Legal Instruments of the fund	Legal Instruments of the fund produced	Partner States	Partner States Delegates, EAC Secretariat, EASTECO	Kenya	Nairobi	Institutions Activities	$12720
Monday, April 11, 2022	Monday, April 11, 2022	Regional Workshop to validate the legal instrument of the Fund	Validate the legal instrument for the fund	Legal instrument of the fund in place	Partner States	Partner States Delegates, EASTECO	EAC Headquarters	Arusha	Institutions Activities	$12720
Wednesday, May 18, 2022	Thursday, May 19, 2022	Meeting of Selection Committee to evaluate applications for Regional R&D Working Group Established	To Evaluate applications for Regional R&D Working Group	Applications for Regional R&D Working Group evaluated	Partner States	Partner States Delegates	VideoConference		Institutions Activities	$800
Monday, May 23, 2022	Friday, May 27, 2022	EAC Regional workshop to validate a terminal evaluation report of the 1st EASTECO 5-years strategic plan 2017/2018 – 2021/2022, and Validate the Second EASTECO 5-years strategic plan (2022-2027).	Validate a terminal evaluation report of the 1st EASTECO 5-years strategic plan	1st EASTECO 5-years strategic plan evaluated	Partner States	Partner States Delegates, EASTECO	EAC Headquarters	Arusha	Institutions Activities	$22000
IUCEA										$530050
Inter-University Council for East Africa										$530050
Inter-University Council for East Africa (IUCEA)										$530050

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, February 1, 2022	Thursday, February 3, 2022	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded EASTRIP	To strengthen the project implementation processes	Enhancement of project implementation tools	World Bank	Development Partners, Partner States Delegates, IUCEA	Tanzania	Dar es Salaam	Institutions Activities	$48000
Tuesday, February 1, 2022	Friday, February 4, 2022	Hold a TAM meeting for EASTRIP	To ensure compliance and progress implementation of the project	Improved project management	World Bank	Partner States Delegates, IUCEA	Tanzania	Arusha	Institutions Activities	$45000
Thursday, February 24, 2022	Friday, February 25, 2022	Hold a quality Assurance Committee Meeting involving 12 participants, 2 executives and 5 staff for 2 days	To enhance the awareness of the quality assurance aspects in the region and Universities	Validation of quality assurance criteria in the region	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$34000
Monday, February 28, 2022	Monday, February 28, 2022	Hold a qualification framework Committee Meeting involving 12 participants, 2 executives and 5 staff for 1 day	To enhance the awareness of the qualification framework aspects in the region and Universities	Formulation of guidelines for qualification framework in the region	Partner States	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	$44000
Monday, March 14, 2022	Wednesday, March 16, 2022	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded Centres of Excellence (ACEs)	To strengthen the Social Dimensions of the Regional Integration process to deliver quality, effective and efficient socio-economic services	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	International	Ethiopia	Institutions Activities	$30160
Tuesday, March 22, 2022	Thursday, March 24, 2022	Hold a TAM by Centre Leaders of ACEs involving 75 participants for 3 days (3 per ACE and 3 Experts)	To strengthen Research management systems within universities	Establishment and operationalisation of ACE II centres of excellence	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$30500
Monday, April 11, 2022	Tuesday, April 12, 2022	Hold a meeting to finalise the school fees structure model involving 16 participants, 2 executives and 5 staff for 2 days	To enhance the harmonisation of the school fees structure model in the region and in the Universities	Validation of the school fees structure model in the region	Partner States	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$44300
Tuesday, April 12, 2022	Thursday, April 14, 2022	Hold a RSC meetings for the CoE in embedded and mobile systems for 20 participants and 2 executive staff and 1 staff for 3 days	To take stock of achievements in the project implementation	Enhance project management	GIZ	Partner States Delegates, IUCEA	Tanzania	Arusha	Institutions Activities	$17000
Tuesday, May 10, 2022	Thursday, May 12, 2022	Hold a 2nd training workshop to enhance university leadership capacity	To strengthen Universities leadership	Enhance the management of Universities	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$45000
Tuesday, May 17, 2022	Wednesday, May 18, 2022	Facilitate development of a harmonized TVET Qualifications Framework	To strengthen the capacity and knowledge management of TVETs Centres	Establishment of a harmonised TVET qualification framework	World Bank	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	$26500
Wednesday, May 18, 2022	Friday, May 20, 2022	Hold an experts meeting to develop Policy and procedures on Recognition of Prior Learning	To strengthen procedures on recognition of prior learning	Policy and procedures on recognition of prior learning in place	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$28500
Tuesday, May 24, 2022	Thursday, May 26, 2022	8th Joint Steering Committee Meeting of CENIT@EA	Coordination of regional center in ICT	Improve project coordination	GIZ	Partner States Delegates, IUCEA	Tanzania	Arusha	Institutions Activities	$17400
Tuesday, June 7, 2022	Friday, June 10, 2022	Facilitate and coordinate an annual Regional Steering Committee meeting (EASTRIP)	To strengthen the project management capacity	Improvement on project implementation	World Bank	Partner States Delegates, IUCEA	International	Addis	Institutions Activities	$39690
Monday, June 20, 2022	Friday, June 24, 2022	Hold back to back five (5) Standing Committee (SS&SM; QA; Audit; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$35000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tuesday, June 28, 2022	Wednesday, June 29, 2022	Hold an Executive Committee meeting for IUCEA	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Kenya	Mombasa	Institutions Activities	$45000
LVBC										$342000
Lake Victoria Basin Commission										$342000
Lake Victoria Basin Commission (LVBC)										$342000
Tuesday, January 18, 2022	Monday, January 17, 2022	to carry out the Mid -Term Project Evaluation study	To assess the project performance and generate recommendations	Evaluation report with recommendations to improve project performance .	UNWTO	All Organs and Institutions	Kenya	Kisumu	Institutions Activities	$25000
Tuesday, February 1, 2022	Friday, February 4, 2022	Convene National Project Technical team meeting for the LVB IWRMP for the 3rd quarter	Explain the process and mobilisation of support from the Partner States	NPTTs commitment to support data base development process in their respective Partner States	KfW	Partner States Delegates, LVBC	VideoConference		Institutions Activities	$0
Monday, February 7, 2022	Friday, February 11, 2022	Regional Technical Committee (RTC) Assess progress of implementation of MLVMCT Project Regional Activities and chart way forward for the outstanding activities	Provision of Technical and Policy guidance in the implementation of the MLVMCT project	Provision of Technical and Policy guidance in the implementation of the MLVMCT project	African Development Bank	Partner States Delegates, LVBC	Tanzania	Mwanza	Institutions Activities	$35000
Sunday, February 13, 2022	Friday, February 18, 2022	To convene the 21st Sectoral Council of Ministers for Lake Victoria Basin	Provide policy guidance on LVBC projects and programmes	Meeting report with decisions and directives	Partner States, Development Partners	Partner States Delegates, LVBC, LVFO	Kenya	Kisumu	Institutions Activities	$5000
Monday, February 28, 2022	Friday, March 4, 2022	Convene the 4th Regional Policy Steering Committee (RPSC) Meeting for the ACC-LVB project	To consider progress reports for implementation of ACC-LVB project and provide policy guidance	RPSC policy directives and guidance provided to stregnthened project executions and outcomes	UNWTO	Partner States Delegates	Tanzania	DAR ES SALAAM	Institutions Activities	$60000
Monday, March 7, 2022	Friday, March 11, 2022	To convene a meeting of Experts to review and validate the draft MOU between Republic of Uganda and Republic of Kenya on Transboundary Collaboration for the Management of Mt. Elgon Ecosystem	Final review and validation of the draft MOU on Transboundary Collaboration for the Management of Mt. Elgon Ecosystem	Meeting report and validated MOU ready for signing by the two Partner States	USAID	Partner States Delegates	Kenya		Institutions Activities	$5000
Monday, March 14, 2022	Friday, March 18, 2022	Organize a regional workshop for water quality management Inception report	Present and explain the POM to the Partner States	Draft Inception Report and study research methodology Validated	World Bank	Partner States Delegates, LVBC, Development Partners	Rwanda	Kigali	Institutions Activities	$40000
Tuesday, March 15, 2022	Thursday, March 17, 2022	To convene RTC and RPSC meetinsg for the MLVMCT Project to consider project progress made since project launch and status of implementation of previous decisions and directives	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	AfDB, Partner States	Partner States Delegates, LVBC	Kenya	Kisumu	National (Country Specific)	$40000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Wednesday, April 20, 2022	Friday, April 22, 2022	Regional meeting provide inputs for accelerating HPI preparations, for the draft LVB IWRM strategy, make prioritisation and selection of new HPIs, and provide technical guidance on LVB-WIS technical setup, data and information exchange and governance.	Review and validate the Assessment Report, the SWOT and Gap analysis	Assessment Report, the SWOT and Gap analysis validated	KfW	Partner States Delegates, LVBC	VideoConference		Institutions Activities	$0
Wednesday, April 27, 2022	Friday, April 29, 2022	Hold regional workshops with researchers and technical experts to plan interdisciplinary research projects on climate change adaptation and water catchment management.	Establish a forum of researchers and technical experts working on climate change adaptation to coordinate climate change research initiatives across the LVB.	A forum established to promote the collaboration of research initiatives across the Lake Victoria Basin, with a focus on adaptation to climate change.	UNWTO	Partner States Delegates, LVBC	Uganda	Entebbe	Institutions Activities	$40000
Monday, May 16, 2022	Friday, May 20, 2022	To convene National Project Coordinators meeting for quarter 2	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	African Development Bank	Partner States Delegates, LVBC	Tanzania	Mwanza	Institutions Activities	$12000
Sunday, May 22, 2022	Friday, May 27, 2022	To convene the Regional Policy Steering Committee for Projects and Programmes To consider progress in implementation and provide strategic guidance on LVB IWRMP Component 1 and Component 2 activities	Provide policy guidance on LVBC projects and programmes	Meeting report with decisions and directives	KfW, World Bank, USAID	Partner States Delegates, LVBC, LVFO	Rwanda	Bugesera	Institutions Activities	$60000
Sunday, June 19, 2022	Friday, June 24, 2022	To convene a Partners' review meeting of the Joint Management Strategy and Plan for the Transboundary Lake Rweru Ecosystem.	Review a draft Joint Management Strategy and Plan for the Transboundary Lake Rweru Ecosystem	Meeting report and draft Joint Management Strategy and Plan for the Transboundary Lake Rweru Ecosystem	USAID	LVBC, EAC Secretariat, Development Partners	Burundi	Ngozi	Institutions Activities	$20000
LVFO										$710530
Lake Victoria Fisheries Organization										$710530
Lake Victoria Fisheries Organisation (LVFO)										$710530
Monday, January 17, 2022	Tuesday, January 25, 2022	National Stakeholder meetings on the review of the institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	$25000
Monday, January 17, 2022	Tuesday, January 25, 2022	National Stakeholder meetings on the review of the institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$25000

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Monday, January 17, 2022	Tuesday, January 25, 2022	National Stakeholder meetings on the review of the institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	Retrieving data. Wait a few seconds and try to cut or copy again.	Development Partners	LVFO	Kenya	Nairobi	Institutions Activities	$25000
Monday, January 17, 2022	Tuesday, January 25, 2022	National Stakeholder meetings on the review of the institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates	Kenya	Nairobi	Institutions Activities	$25000
Wednesday, January 26, 2022	Saturday, January 29, 2022	National technical revew meetings on institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$11000
Wednesday, January 26, 2022	Saturday, January 29, 2022	National technical revew meetings on institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Kenya	Nairobi	Institutions Activities	$11000
Wednesday, January 26, 2022	Saturday, January 29, 2022	National technical revew meetings on institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$11000
Wednesday, January 26, 2022	Saturday, January 29, 2022	National technical revew meetings on institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Kenya	Nairobi	Institutions Activities	$11000
Wednesday, January 26, 2022	Saturday, January 29, 2022	National technical revew meetings on institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Tanzania	Dar es salaam	Institutions Activities	$11000
Wednesday, February 2, 2022	Thursday, February 3, 2022	Conduct one regional workshop on the review of the institutional framework for EAFO	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$42416
Monday, February 7, 2022	Friday, February 11, 2022	To convene a validation meeting for NPFMP-III	Support sustainable management and development of Nile perch fisheries in Lake Victoria	NPFMP-III document in place	Development Partners	LVFO	Uganda	Entebbe	Institutions Activities	$58120
Monday, February 14, 2022	Friday, February 18, 2022	To convene E-CAS Regional planning meeting	E-CAS planned	Workshop report	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$43040
Monday, February 21, 2022	Sunday, February 27, 2022	Conduct schistomiasis study	survey conducted	Technical report	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$13500

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Sunday, February 27, 2022	Tuesday, March 1, 2022	Conduct a Multi-sectoral council validation meeting for the EAFO consultancy	Enhance the institutional, structural and legal frameworks of LVFO against the backdrop of expanded scope and mandate	An enhanced institutional, structural and legal framework of LVFO against the backdrop of expanded scope and mandate	Development Partners	Partner States Delegates, LVFO	Uganda	Mukono	Institutions Activities	$21610
Tuesday, March 1, 2022	Friday, March 4, 2022	To convene Senior Officials meeting	Technical advise given	Workshop report	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$27262
Wednesday, March 2, 2022	Thursday, March 3, 2022	Conduct regional training to harmonize methods and procedures in fisheries enforcement, compliance and prosecution	Build capacity of enforcement agencies to handdle enforcement and regulation of fisheries resource	Increased compliance to fisheries regulations	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$20190
Monday, March 7, 2022	Monday, March 14, 2022	To train crew members from the Partner States	Crew trained to enhance efficiency and safety on board the research vessels	Training repport	GIZ	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$32000
Monday, March 14, 2022	Friday, March 18, 2022	M&E data collection and reporting	Monitoring and evaluation of project activities	Monitoring report	Development Partners	Partner States Delegates, LVFO	Tanzania	Arusha	Institutions Activities	$6614
Monday, March 21, 2022	Friday, March 25, 2022	To convene a National Training & Sensitization Workshop on Fish Maw Guidelines	86 stakeholders trained and sensitized	Workshop report	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$4980
Monday, March 28, 2022	Friday, April 1, 2022	True Fish Project Technical Committee	supervising programme implementation, elaborate technical position in the preparation of PSC decisions and provide guidance and support to PC	Guidance on the implementation of activities	Development Partners	Partner States Delegates, LVFO	VideoConference		Institutions Activities	$0
Tuesday, April 12, 2022	Monday, April 4, 2022	Facilitate national high level policy dialogue on IUU fishing and sensitize fisher communities and lower level leadership on importance of their roles in combating IUU	Increase awareness of stakeholders against IUU fishing	Increased awareness of stakeholders against IUU fishing	Development Partners	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	$11860
Monday, April 25, 2022	Friday, April 29, 2022	To convene a Sensitization Workshop on the Co-Management Guidelines to key stakeholders	86 stakeholders sensitized	Workshop report	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$41780
Wednesday, May 4, 2022	Thursday, December 2, 2021	Regional Training on specialized equipment	Capacity building on use and maintainence of MCS equipment	Effective and suatinable MCS operations	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$8890
Wednesday, May 4, 2022	Thursday, May 5, 2022	Evaluation meeting of existing management plans	Harmonise fisheries and aquaculture management plans	Harmonised fisheries and aquaculture management plans	Development Partners	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	$21610
Monday, May 9, 2022	Sunday, May 15, 2022	Conduct dagaa survey	survey conducted	Technical report	Development Partners	Partner States Delegates, LVFO	Uganda	Jinja	Institutions Activities	$27000
Tuesday, May 17, 2022	Thursday, May 19, 2022	Project Steering Committee meeting	Provide technical and policy support to project implementation	Enhanced project implementation	Development Partners	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	$13440
Monday, May 23, 2022	Friday, May 27, 2022	Scenario Modelling of Lake Victoria	Different management scenario in place	Technical and consultancy reports	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$43040

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Friday, May 27, 2022	Wednesday, June 1, 2022	True Fish Project Steering Committee	Review the overall policy and strategic directions of the programme, monitor the overall performance and coherence between the different components, and provide guidance as appropriate	Guidance on the implementation of activities	Development Partners	Development Partners	Kenya	Nairobi	Institutions Activities	$20456
Monday, June 13, 2022	Saturday, June 18, 2022	Consultancy to review and update the stock assessment methodology	Updated methods for stock Assessment in place	Stock Assessment report	GIZ	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	$54682
Monday, June 27, 2022	Thursday, June 30, 2022	To convene E-CAS Regional data analysis and report writing	Regional CAS report in place	Workshop report	GIZ	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	$43040

Number of activities by Funding Type	
	No. of Meetings
Development Partners funded Activities	371
Burundi	43
EAC Headquarters	66
International	13
Kenya	42
Rwanda	41
SouthSudan	28
Tanzania	60
Uganda	54
VideoConference	24
Partner States and Development Partners	47
Burundi	5
EAC Headquarters	9
International	2
Kenya	10
Rwanda	7
SouthSudan	2

Number of activities by Meeting Type	
	No. of Meetings
Policy	63
Burundi	4
EAC Headquarters	21
International	4
Kenya	9
Rwanda	6
SouthSudan	1
Tanzania	9
Uganda	8
VideoConference	1
Technical	598
Burundi	67
EAC Headquarters	123
International	19
Kenya	71
Rwanda	56
SouthSudan	41

activities	
Sectors	Number of Meetings
EAC Secretariat	
SG	
Chef De Cabinet	0
Internal Audit	3
Defence Liaison	11
Corporate Communication and Public Affairs	3
Resource Mobilization	5
Legal	8
Human Resources and Administration	
Human Resources Management	0
Administration	0
Information and Communications Technology	0
Management Information	0
Library and Documentation	0
Finance	
Accounts	0
Budget	0

Cost estimated Per Organ, Directorate & Secto	
	No. of Activities
EAC Secretariat	423
1) Secretary Generals Office	30
Legal	8
Defence Liaison	11
Corporate Communication and Public Affairs	3
Internal Audit	3
Resource Mobilization	5
2) Political Federation	48
International Relations	3
Peace and Security	35
Political Affairs	10
3) Infrastructure	37
Transport and Works	11
Communication	8
Civil Aviation and Airports	8
Meteorology	10
4) Planning	55

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
Tanzania	7		Tanzania	90		Planning			Investment Promotion and Private Sector Development	9
Uganda	5		Uganda	84		Planning and Research	6		Statistics	10
Partner States funded Activities	234		VideoConference	37		Statistics	10		Monetary Affairs	5
Burundi	21					Investment Promotion and Private Sector Development	9		Fiscal Affairs	2
EAC Headquarters	68					Fiscal Affairs	2		Payment and Settlement System Integration Project (PSSIP)	15
International	7					EAC Financial Sector Development regionalisation Programme (FSDRP)	0		Planning and Research	6
Kenya	27					Payment and Settlement System Integration Project (PSSIP)	15		Monitoring and Evaluation	3
Rwanda	24					QMS	5		QMS	5
SouthSudan	12					Monitoring and Evaluation	3		5) Productive Sectors	54
Tanzania	31					Monetary Affairs	5		Tourism and Wildlife Development	10
Uganda	31					Infrastructure			Environment and Natural Resources	7
VideoConference	13					Meteorology	10		Energy	9
						Civil Aviation and Airports	8		Industrial Development	14
						Communication	8		Agriculture, food security and Rural development	14
						Transport and Works	11		6) Customs	45
						Productive Sectors			Compliance and enforcement	16
						Tourism and Wildlife Development	10		Procedures and Facilitation	15
						Energy	9		Tariff and Valuation	14
						Industrial Development	13		7) Trade	37
						Agriculture, food security and Rural development	14		Internal Trade	11
						Environment and Natural Resources	7		International Trade	12

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
						Political Federation			SQMT	14
						Political Affairs	10		Social Sectors	117
						Peace and Security	35		Health	73
						International Relations	3		Immigration, Labour and Refugee Management	12
						Customs			Education, Science & Technology	17
						Compliance and enforcement	16		Culture & Sports	4
						Tariff and Valuation	14		Gender,Community Development and Civil Society	11
						Procedures and Facilitation	15		CASSOA	8
						Social Sectors			Civil Aviation Safety and Security Oversight Agency	8
						Immigration, Labour and Refugee Management	12		CASSOA	8
						Gender,Community Development and Civil Society	11		EACA	12
						Education, Science & Technology	17		EACA	12
						Health	73		East African Community Competition Authority (EACA)	12
						Culture & Sports	4		EAHRC	9
						Trade			East African Community Health Reaserch Commission (EAHRC)	9
						Internal Trade	11		East African Community Health Reaserch Commission (EAHRC)	9
						International Trade	12		EAKC	8
						SQMT	14		EAKC	8
						Total	422		East African Kiswahili Commission (EAKC)	8
									EASTECO	4

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation		Venue Name	City	Activity Distribution	Cost Estimates
						Institutions	Number of Meetings			East African Science and Technology Commission (EASTECO)	4
						CASSOA	8			East African Science and Technology Commission (EASTECO)	4
						EACA	12			IUCEA	15
						EAHRC	9			Inter-University Council for East Africa	15
						EAKC	8			Inter-University Council for East Africa (IUCEA)	15
						EASTECO	4			LVBC	13
						IUCEA	15			Lake Victoria Basin Commission	13
						LVBC	12			Lake Victoria Basin Commission (LVBC)	13
						LVFO	30			LVFO	30
						EADB	0			Lake Victoria Fisheries Organization	30
										Lake Victoria Fisheries Organisation (LVFO)	30