MONITORING SYSTEM FOR EAC INTEGRATION

CALENDAR OF ACTIVITIES

Jul - Dec **2019**

BLOCKED DATES

Start Date	End Date	Activity / Meeting
1 Jul 2019	Jul 1, 2019	Independence Day, Rwanda/Burundi
4 Jul 2019	Jul 4, 2019	Liberation Day- Rwanda
8 Jul 2019	Jul 12, 2019	Silent week-Performance Contracts/Retreat of Heads of Organs and Institutions
9 Jul 2019	Jul 9, 2019	Independence Day, Republic of South Sudan
14 Aug 2019	Aug 16, 2019	EAC Pre-budget Conference for 2020/21
20 Aug 2019	Aug 20, 2019	39th Extra-Ordinary Meeting of the Council
30 Sep 2019	Oct 4, 2019	Silent week-Quartely Progress Review for July-September 2019
9 Oct 2019	Oct 9, 2019	Independence Day, Uganda
23 Nov 2019	Nov 28, 2019	39th Meeting of the Council
30 Nov 2019	Nov 30, 2019	22nd Summit of EAC Heads of State
12 Dec 2019	Dec 12, 2019	Jamhuri Day Kenya
25 Dec 2019	Dec 25, 2019	Christmas Day
26 Dec 2019	Dec 26, 2019	Boxing Day

ACTIVITIES

Start Date	End End	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
A) EAC Secretariat										**$7,706,760**
1) Secretary Generals Office										**$297,700**
i) Legal										**$195,000**
Oct 14, 2019	Oct 15, 2019	Meeting of the East African Judicial Education Committee	To develop judicial training programmes to implement Article 126 of the Treaty	Judges trained. Increased knowledge on evolving jurisprudence in the EAC	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$15,000
Oct 16, 2019	Oct 18, 2019	Training of Judges and Judicial Officers	To Train Judges on various topics related to EAC Laws	Judges and Judicial Officers trained on EAC Laws	Development Partners	Partner States Delegates, EAC Secretariat,	Burundi	Bujumbura	Rotational Activities	$70,000
Oct 28, 2019	Nov 1, 2019	22nd Meeting of the Sectoral Council on Legal and Judicial Affairs	To provide Legal Input to EAC legal instruments	Legal input provided.	Partner States	Partner States Delegates	Kenya	Nairobi	Rotational Activities	$40,000
Nov 4, 2019	Nov 9, 2019	Meeting of Legislative Draftspersons	To draft the EAC Surveillance, Compliance and Enforcement Bill; and the EAC Financial Services Bill	Bills to facilitate the EAC Monetary Union Drafted	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Nyamata	Rotational Activities	$0
Dec 4, 2019	Dec 6, 2019	Training of Judges and Judicial Officers on EAC related Laws	To train Judges and Judicial Officers on EAC Related Laws	Knowledge of EAC Laws enhanced.	Development Partners	Partner States Delegates, EACJ	Tanzania	Dar es Salaam	Rotational Activities	$70,000
ii) Defence Liaison										**$96,100**
Oct 15, 2019	Oct 16, 2019	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces.	Implementation of the EAC Protocol on Cooperation in Defence Affairs	Create strategies and measures to mitigate the health threats to the EAC Partner States' Armed Forces	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$13,550
Oct 21, 2019	Oct 25, 2019	31st Meeting of the Sectoral Council on Cooperation in Defence	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$6,000

Nov 5, 2019	Nov 21, 2019	Execution of the EAC Armed Forces CPX USHIRIKIANO IMARA 2019	Joint Military Training and Capacity Building for EAC Armed Forces	Human Capacity Building on Peace and Security, Command and Control. Enhance and Strengthen Cooperation in Defence	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$50,700
Dec 3, 2019	Dec 4, 2019	CMIs/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	$12,300
Dec 17, 2019	Dec 18, 2019	Meeting of the CEO's of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$13,550
iii) Corporate Communication and Public Affairs										**$3,000**
Nov 5, 2019	Nov 8, 2019	EAC Inception Meeting with Brand Design Expert to finalize the EAC Brand Architecture Strategy	To finalize the EAC Brand Architecture Strategy	Draft Workplan for the finalization of the EAC Emblem and Logos prepared	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3,000
Resource Mobilization										**$3,600**
Nov 4, 2019	Nov 6, 2019	Validation meeting for the EAC Resource Mobilization and Partnerships Strategy and the EAC Framework for Engagement with Development Partners	To validate the Draft EAC Resource Mobilization and Partnerships Strategy and the EAC Framework for Engagement with Development Partners	Draft EAC Resource Mobilization and Partnerships Strategy and the EAC Framework for Engagement with Development Partners validated	Partner States	All Organs and Institutions, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3,600
Internal Audit										**$35,000**
Dec 3, 2019	Dec 7, 2019	24th Meeting of the Audit and Risk Committee	To consider Internal Audit Reports of the Organs and Institutions for the 4th Quarter of the Financial Year 2018/2019	24th Meeting Report of the Committee	Partner States	All Organs and Institutions, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$35,000
2) Political Federation										**$583,261**
i) International Relations										**$34,750**
Nov 11, 2019	Nov 15, 2019	Sectoral Council on Foreign Policy Coordination	To consider matters related to Foreign Policies in the Sector	Policy Guidance	Partner States	Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$34,750
ii) Peace and Security										**$387,411**
Nov 5, 2019	Nov 8, 2019	EACWARN-Sister RECs Joint Meetingon structural vulnerabilty Assessment	To share findings of structural vulnerability assessment	Report of structural vulnerability assessment	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$36,000
Nov 12, 2019	Nov 15, 2019	Sectoral Council on Interstate Security	Provide Policy Guidance to the Sector	Consider progress in implementation of sectoral cooperation	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$15,000
Nov 18, 2019	Nov 20, 2019	APSA Steering Committee Meeting	Coordination of APSA Project with AU and other RECs	APSA Project plan	APSA	EAC Secretariat, Partner States	International	Ethiopia	Rotational Activities	$12,000
Nov 26, 2019	Dec 29, 2019	Retreat: Stakeholders engagement on the CPMR Mechanism	To involve stakeholders in the implementation of the EAC CPMR Mechanism	Awareness creation on the Mechanism for successful implementation	APSA	EAC Secretariat, Partner States	Rwanda	Musanze	Rotational Activities	$90,500
Dec 3, 2019	Dec 4, 2019	Meeting of Experts to develop comprehensive strategies to counter transnational organized crime including incorporating both women, media and faith based groups to	To develop a comprehensive strategies to counter transnational organized crime including incorporating both women,	Strategies to counter Transnationa organized crime including incorporation of women, media and faith based	APSA	EAC Secretariat, Partner States	Uganda	Entebbe	Rotational Activities	$78,150
Dec 3, 2019	Dec 6, 2019	Consultations, Joint Training, Analysis sharing with AU, RECs and other International/Regional Organizations	To consult, joint train, share info. And analysis	Joint Report	APSA	EAC Secretariat	International	RECs	Rotational Activities	$21,000
Dec 10, 2019	Dec 15, 2019	Joint LVBC/EACS/LVFO/Partner States Meeting on Security in Lake Victoria	To review joint Strategies for securing lake victoria	Regional Security Framework for Lake Victoria	APSA, Partner States	EAC Secretariat, Partner States	Kenya	Kisumu	Rotational Activities	$64,761
Dec 13, 2019	Dec 13, 2019	Organize Expert Meeting to develop EACWARN Field Reporting Template for data collection and Reporting	To develop EACWARN Field Reporting Template for data collection and Reporting	EACWARN Field Reporting Template developed	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35,000
Dec 17, 2019	Dec 20, 2019	Conduct Field assessment and joint analysis with Sister RECs	To conduct field assessment and a joint analysis with Sister RECs to South Sudan	Joint Field Visit Report	APSA	EAC Secretariat	SouthSudan	Juba	Rotational Activities	$35,000
iii) Political Affairs										**$161,100**

Oct 29, 2019	Nov 1, 2019	7th Meeting of Constitutional Experts	Completion of Stakeholder Consultations Report	Report of National and Regional Stakeholder Consultations	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	$34,600
Nov 4, 2019	Nov 8, 2019	8th Meeting of Constitutional Experts Retreat of EAC Executives and Permanent Secretaries	To validate the Consultations Report for Regional and National Consultations	Report of the Consultations	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	$65,000
Nov 12, 2019	Nov 15, 2019	9th Meeting of Constitutional Experts to Drafting the preliminary Report on the Model EAC Political Confederation	Drafting of the Preliminary Report to Summit	Preliminary Report	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$37,500
Nov 26, 2019	Nov 30, 2019	Meeting of Constitutional Expert to present the preliminary Report on the Model EAC Political Confederation to Council and Summit	Preparation of Preliminary Report for adoption by Council	Submission of Report	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$24,000
3) Infrastructure										**$307,050**
i) Transport and Works										**$137,700**
Oct 10, 2019	Oct 12, 2019	Meeting of Partner States experts to redraft the VLC Act 2016,dispute resolution and ICT regulations	To redraft the VLC Act 2016,dispute resolution and ICT regulations	Draft VLC Act 2016,dispute resolution and ICT regulationst finalized	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$12,300
Oct 15, 2019	Oct 18, 2019	Technical and Steering Committee Meeting on Multinational projects under the EARNP	To review the progress of implementation	to report and recommend to Sectoral Council on the progress	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40,000
Oct 21, 2019	Oct 22, 2019	6th EAC Regional PIDA meeting	Projects Packaging for the Development of EAC-Based Multimodal Multisectoral Corridors	Recommend on the study packaging	AUDA-NEPAD	Partner States Delegates, EAC Secretariat, Sub Regional Organizations	Kenya	Nairobi	Rotational Activities	$23,000
Oct 25, 2019	Oct 26, 2019	Meeting of the Infrastructure Sub-Committee of the Tripartite COMESA-EAC-SADC cooperation	To update the status of Tripartite infrastructure programmes	Report on Tripartite Cooperation	Partner States	Partner States Delegates, EAC Secretariat	Bostwana	Gaborone	International	$3,500
Oct 28, 2019	Oct 30, 2019	Meeting of the Tripartite (COMESA-EAC-SADC) Sectoral Ministerial Committee on Infrastructure (TSMCI)	To consider progress of implementation of Tripartite programmes	To give policy directives for implementation	Partner States	Partner States Delegates, EAC Secretariat	Zambia	Lusaka	International	$5,500
Nov 20, 2019	Nov 22, 2019	Meeting of the Task Force on East African Railways programmes	To review the recommendations of the EAC Railways Sector Enhancement Project and prepare a strategy for their implementation	Recommendations to Ministers	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$16,800
Dec 3, 2019	Dec 5, 2019	Meeting of the Regional Technical Committee for Multinational Road Projects	To consider the reports of studies submitted by the Consultants	Approval of study phases	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Uganda	Rotational Activities	$8,000
Dec 10, 2019	Dec 13, 2019	Meeting of the HLSC of the EATTFP	To review implementation of the OSBP and Vehicle Load Control Acts	Implementation reports for the Acts	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$28,600
ii) Communication										**$103,950**
Oct 9, 2019	Oct 11, 2019	1st Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework1st Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework	To develop draft regulatory instrument for EAC Roaming Framework	Terms of reference for draft regulatory instrument developed	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$16,000
Nov 11, 2019	Nov 12, 2018	6h meeting of Technical Committee on Information Technology	To consider monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws	Monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws considered	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$19,600
Nov 13, 2019	Nov 14, 2019	Meeting of the Technical Committee on Postal Services	To consider reports of stakeholder validations of the draft EAC Postal Development Strategy	Reports of stakeholder validations of the draft EAC Postal Development Strategy considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$12,450
Nov 15, 2019	Nov 16, 2019	Meeting of the Technical Committee on Broadcasting	To consider reports of baseline survey on broadcast content regulation	Reports of baseline survey on broadcast content regulation considered	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$21,500

Nov 18, 2019	Nov 19, 2019	Meeting of Committee of Heads of Communications Regulatory Authorities	To consider status of implementation of the EAC Roaming Framework	Status of implementation of the EAC Roaming Framework considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$12,000
Dec 4, 2019	Dec 6, 2019	Meeting of legal and ICT experts to consider EACO application to be an EAC institution	EACO application to be an EAC institution considered by legal and ICT experts	EACO application to be an EAC institution considered by legal and ICT experts	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$22,400
iii) Civil Aviation and Airports										**$17,000**
Oct 15, 2019	Oct 18, 2019	EAC Aviation Training Sub Committee Meeting	Implementation of EAC Aviation Training Organization Rehabilitation Project	Implementation Plan developed and submitted to the Sub Committee of the Heads of Civil Aviation and Airports Authorities	EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$4,000
Oct 22, 2019	Oct 25, 2019	13th Working Session of EAC UFIR Project Implementation to undertake Gap analysis for integration of South Sudan into EAC UFIR Project	Fact finding mission with South Sudan Civil Aviation Authority to assess the existing Civil Aviation System.	Roadmap for integration of South Sudan into the EAC UFIR Project developed	EAC Secretariat	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$4,000
Nov 12, 2019	Nov 15, 2019	14th Working Session of EAC Upper Flight Information Region (EAC UFIR)	Discuss the development of EAC Centralizated Aeronautical Information Management (AIM) database and the Civil/Military Coordniation in EAC Upper Airspace	Roadmap for development of AIM Database and developed regional framework for Civil/military coordination in EAC Upper Airspace	Partner States, EAC Secretariat	Partner States Delegates	Rwanda	Rubavu	Rotational Activities	$5,000
Dec 4, 2019	Dec 6, 2019	21st Ordinary Meeting of the Heads of Civil Aviation and Airports Authorities	Adoption of the progress report on Civil Aviation and Airports Projects and Programmes to be presented at the next Sectoral Council on TCM	Progress Report of the Civil Aviation and Airports Projects and Programmes to be presented at the 17th Sectoral Council on TCM	Bank of Tanzania, EAC Secretariat	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$4,000
iv) Meteorology										**$48,400**
Oct 15, 2019	Oct 15, 2019	Meeting of the Task Force on Oceanography and Marine Meteorology	To review oceanography and marine meteorological activities for the Indian Ocean and Inland Waterways	Oceanography and Marine meteorological strategies to enhance navigation safety	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	$3,600
Oct 22, 2019	Oct 24, 2019	Hold Meeting of the Taskforce on Aeronautical Meteorology	Review progress of implementation of quality management system	Strategies to fast track development and implementation of quality management system developed	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$15,950
Oct 29, 2019	Oct 31, 2019	Meeting of the Taskforce on Numerical Weather Prediction	Review progress of the development of harmonised numerical weather prediction in the Region	Harmonised numerical weather prediction	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$15,950
Nov 11, 2019	Nov 16, 2019	Meeting of Meteorological Observations, Meteorological Operations and the Heads of Meteorological Sevices	To review status of Meteorological Observations a operations and develop policy recommendations for service improvement	Operational recommendations for service improvements	Partner States	Partner States Delegates, LVBC, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$9,000
Dec 3, 2019	Dec 5, 2019	Meeting of the Experts to develop policies for sharing climate data	To develop the modalities for sharing climate data to improve severe weather warning over lake Victoria	modalities for sharing climate data to improve severe weather warning over lake Victoria	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3,900
4) Planning										**$1,494,100**
i) Investment and Private Sector Promotion										**$73,000**
Oct 1, 2019	Oct 23, 2019	Convene national consultation for the development of an EAC Investment Guide	To generate inputs towards the development of an EACnvestment Guide; andDevelop an EAC Investment Guide document and an online guide (iguide) for promotion of investment	Draft report on the development of EAC Investment Guide	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Kampala, Nairobi, Zanzibar, Kigali, Bujumbura	National (Country Specific)	$8,000
Oct 29, 2019	Oct 30, 2019	Convene technical meeting of investment promotion experts to validate an EAC Investment Policy, Investment Guide and agree on bankable projects to be jointly marketed	Build synergy in the investment promotion agenda in the region and promote the region as a single investment destination	EAC Investment Guide Policy and iguide (online investment guide)	Partnership Fund	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$18,000
Nov 7, 2019	Nov 8, 2019	Meeting of the Technical Working Group (TWG) on Cross-Border Business Registration and Exchange of Company information	Develop an EAC e-business registry and simplify and harmonise procedures in registration of businesses in East Africa.	EAC e-business registry Work plan for joint promotional activities developed	Partnership Fund	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$14,000

Nov 12, 2019	Nov 13, 2019	Sectoral Committee on Investment to review the progress on Investment and Private Sector Development	Review the progress of the activities under Investment Promotion and Private Sector Development Department and discuss implementation of the Council	Improved policy generation and decision-making process	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1,500
Dec 2, 2019	Dec 2, 2019	Convene a regional validation workshop for the development of an EAC Investment Guide	Validate the draft final report on the EAC Investment Guide	Final report on the EAC Investment Guide & the EAC Investment Guide	Partnership Fund	Partner States Delegates, EAC Secretariat	VideoConference	Video Conference	Video Conference	$0
Dec 4, 2019	Dec 5, 2019	Convene Regional Validation Workshop on the EAC Private Sector Development Strategy (PSDS)	Enhance private sector space , participation in the EAC Integration process and contributionin the	Draft report on the development of EAC Private Sector Development Strategy	Partnership Fund	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$16,500
Dec 10, 2019	Dec 11, 2019	In concert with EABC convene Capacity Building for Private Sector institutions and Investment Promotion Agencies (IPAs)	To share experiences and build capacity in promoting the region as a single investment destination	Recommendations on the improvement of the EAC Investment Climate; and promoting the region as a single investment destination.	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$15,000
i) Statistics										**$50,000**
Nov 18, 2019	Nov 23, 2019	Meeting of experts on compilation of EAC Facts and Figures 2019 for the EAC statistics database	Compilation and updating of EAC Facts and Figures 2019	EAC Facts and Figures 2019	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$25,000
Dec 9, 2019	Dec 13, 2019	National Training Workshop on Government Finance Statistics (GFS)	Harmonisation of compilation practices for GFS	National capacity of compilation of GFS and migration to GFSM2001 developed	Partner States, IMF	EAC Secretariat, Partner States	Rwanda	Kigali	National (Country Specific)	$5,000
Nov 26, 2019	Nov 29, 2019	Meeting of IT Experts from Regional Statistical Training Centers	To develop specifications for IT Training equipment	Trechnical specifations and bid documents	World Bank	EAC Secretariat, Partner States	Uganda	Kampala	Rotational Activities	$20,000
ii) Monetary Affairs										**$28,900**
Oct 8, 2019	Oct 11, 2019	Joint Meeting of Tax Policy and Tax Administration and EAC Revenue Authorities to develop the EAC Exchange of Information Agreement	To develop the EAC Exchange of Information Agreement	Draft EAC- EoI agreement	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$2,500
Oct 22, 2019	Oct 25, 2019	A joint meeting of CMIPC, MAC and CFA to (i) assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap (ii) develop a work plan to implement the action plan for the implementation of the EAC Common Market Scorecard 2016 recommendations)	to (i) assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap (ii) develop a work plan to implement the action plan for the implementation of the EAC Common Market Scorecard 2016 recommendations), as directed by the SCFEA	Recommendations to the SCFEA	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$3,000
Nov 5, 2019	Nov 8, 2019	IMF-EAC Joint workshop on Tax Treaties	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Guidelines for the implementation of the EAC Model DTAs	IMF	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$12,500
Nov 18, 2019	Nov 22, 2019	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU Institutions	Recommendations to the Council	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4,500
Dec 10, 2019	Dec 13, 2019	IFRS 9 Technical Assistance (TA) for the EAC central banks	To assist the BSS improve the preparations of own financial accounts, using the IFRS 9	Adoption of the IFRS9 by the EAC central banks	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$6,400
iii) Fiscal Affairs										**$24,400**
Oct 15, 2019	Oct 18, 2019	IMF/WB Annual meetings	(1) To take stock of the IMF/WB Technical Assitance and identify gaps for more TA; (2) Discuss the extension of the FSDRP project, (3) discuss the high-level IMF/EAC Joint workshop on Public Financial Management (PFM) scheduled for January 2020	Agreement on new areas of cooperation, agree on the wayforward regarding the challenges on the current IMF/EAC programs ; agree on the way forward regarding the extension of the FSDRP project	Partner States	EAC Secretariat, Partner States Delegates	International	Washington, DC	Rotational Activities	$10,500
Oct 29, 2019	Nov 1, 2019	Meeting of the Committee on Fiscal Affairs to consider the report of Tax Policy and Tax Administration subcommittee on harmonization of domestic taxes in the EAC region	To consider the report of Tax Policy and Tax Administration subcommittee on harmonization of domestic taxes in the EAC region and also to finalize the EAMU studies as directed by the SCFEA	Fiscal Policy harmonization	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$2,800
Nov 12, 2019	Nov 15, 2019	Meeting of Economic Affairs Subcommittee of MAC	To consider findings of various studies undertaken by Partner State Central banks	Masterplan for the implementation of the EAMU roadmap	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0

Dec 3, 2019	Dec 6, 2019	TA to the BSS regarding the Balance of Payments (BoP) Statistics, CPI and Monetary and financial statistics	To assist the BSS improve the compilation of the BoP, CPI and financial statistics	BSS BoP CPI and M&F statistics	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$5,600
Dec 17, 2019	Dec 20, 2019	Meeting of the FPAS Technical Working Group to consider extensions to the current EAC FPAS Model	To consider extensions to the current EAC FPAS Model, necessary for modelling and forecasting inflation in the EAC region, as directed by the EAC central bank Governors	Updated FPAS model	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$5,500
iv) EAC Financial Sector Development regionalisation Programme (FSDRP)										**$690,000**
Oct 30, 2019	Nov 2, 2019	Fouth TWG Meeting to develop the EAC Microfinance Legal and Regulatory Framework	To develop the EAC Microfinance Legal and Regulatory Framework	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60,000
Nov 4, 2019	Nov 8, 2019	TWG consultative meetings on clause 45 of the draft EAC Insurance Bill on Mutual Recognition and further review of revised draft EAC Insurance Regulations	To agree on clause 45 of the draft EAC Insurance Bill on Mutual Recognition and further review of revised draft EAC Insurance Regulations	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	$50,000
Nov 4, 2019	Nov 8, 2019	4th Meeting to Support to Burundi to operationalize the securities market: Institutional arrangement and stakeholder sensitization	To operationalize the institutional framework and market structure	sensitization report	World Bank	Partner States Delegates, EAC Secretariat	Burundi	bujumbura	National (Country Specific)	$20,000
Nov 5, 2019	Nov 9, 2019	TWG Meeting on implementation of Pension Study	Implementation of Insurance Certification program	Meeting Report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50,000
Nov 5, 2019	Nov 9, 2019	Regional meeting of the TWG and Legal Draft Persons to consider and incorporate comments and input from in-country stakeholder consultative meetings on the revised draft EAC Insurance Regulations	To consider and incorporate comments and input from in-country stakeholder consultative meetings on the revised draft EAC Insurance Regulations	meeting Report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60,000
Nov 12, 2019	Nov 14, 2019	Meeting of Burundi National Advisory Committee (NAC) to consider the implementation progress of the financial education programs at Light University of Bujumbura	To consider the implementation progress of the financial education programs at Light University of Bujumbura	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$20,000
Nov 12, 2019	Nov 15, 2019	Technical and Legal Committee meeting to develop a policy paper on portability of Retirement benefits across the EAC region and continue developing the Zero draft EAC Retirement benefits Bill	To facilitate portability of accrued retirement benefits across the EAC region	a policy paper	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20,000
Nov 12, 2019	Nov 15, 2019	Meeing for recruitment of students, certification, examination and membership fees with LU, CBE and partnering institutions	To operationalize the recruitment of students, certification, examination and membership fees with LU, CBE and partnering institutions	meeting report	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	$150,000
Nov 12, 2019	Nov 15, 2019	Meeting to developed papers on EAC pension portability, dispute resolution and Mutual recognition prinvciples and mutual recognition in EAC partner States	To facilitate cross border pension activities	draft Dispute resolution and mutual recognition papers	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50,000
Nov 13, 2019	Nov 15, 2019	Meeting of Rwanda National Advisory Committee (NAC) to consider the implementation progress of the financial education programs at University of Rwanda - College of Business and Economics (Kigali)	To consider the implementation progress of the financial education programs at University of Rwanda - College of Business and Economics (Kigali)	Meeting Report	World Bank	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$30,000
Nov 19, 2019	Nov 22, 2019	TWG Meeting on implementation of Pension	Implementation of Insurance Certification program	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60,000
Dec 3, 2019	Dec 6, 2019	Third TWG Meeting to develop the EAC Microfinance Legal and Regulatory Framework	To develop the EAC Microfinance Legal and Regulatory Framework	Meeting report	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$50,000
Dec 3, 2019	Dec 7, 2019	5th Meeting to Support to Burundi to operationalize the securities market: Institutional arrangement and stakeholder sensitization	To operationalize the institutional framework and market structure	Sensitization report	World Bank	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$20,000

Dec 10, 2019	Dec 13, 2019	CEOs meeting to present the develped papers for approval and receive the risk based assessment results from all partner states and assess the level of compliance	To facilitate common standards and compliance with international organization pension principles (IOPS)	meeting Report	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50,000
v) Payment and Settlement System Integration Project (PSSIP)										**$494,800**
Oct 15, 2019	Oct 16, 2019	Sensitization of stakeholders on the development of NPS Act for Uganda	Fast-track the enactment of National Payment System Act (NPS)	National Payment System (NPS) ACT for Uganda	AfDB	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$49,000
Oct 15, 2019	Oct 19, 2019	Evaluate bids for EAPS Monitoring Software /helpdsek	completeness of bid and select the lowest competent bidder	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$49,500
Oct 15, 2019	Oct 22, 2019	Study Visit and Knowledge Exchange programs for National Core project Team officers	Build capacity and skills improvement in the area of Payments and Settlement Systems	Training Report/ certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	International	International Institutions	International	$52,800
Oct 17, 2019	Oct 18, 2019	Evaluation of Bids for consultant to develop the Central Payment Incident (CPI) for Retail Payments for Burundi	To select the lowest evaluated bidder to provide technical assistant to develop CPI for Burundi	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$0
Oct 22, 2019	Oct 24, 2019	Evaluation of Bids for the Supply and Implementation Automated Transfers system Bank of South Sudan	To select the lowest evaluated bidder for the Supply and Implementation ATS for Bank of South Sudan	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$14,200
Oct 22, 2019	Oct 24, 2019	Meeting on curreny convertibility issues, Funding and MOU for EAPS	develop policies for consideration by the MAC meeting	meeting report	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$48,900
Oct 22, 2019	Oct 26, 2019	EAPS Technical Users Meeting to discuss the challenges and Currency convertibility	develop specifications for system upgrade to mitigate EAPS technical issues	Meeting Report	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$46,800
Oct 24, 2019	Oct 25, 2019	Evaluation of RFP to select the best consulatncy firm for EAPS Promotional Strategy	Select and identify and recommend the best vendor /consultant to develop EAPS Promotional Strategy	Evaluation Report and recommendation to open Financial proposals	AfDB	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$34,800
Oct 29, 2019	Oct 31, 2019	PSSIP Executive and Steering Committee Meeting	To consider and adopt the executive committee report and review project progress and work plan and budget	Meeting report	AfDB	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$34,800
Nov 5, 2019	Nov 7, 2019	Training and workshop on payment and settelement systems opeartions	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office report / certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	Kenya	Momabsa	Rotational Activities	$52,800
Nov 5, 2019	Nov 9, 2019	Evaluation of Bids for the Supply and Implementation of BCP equipment for Burundi	To select the lowest evaluated bidder for the Supply and Implementation of BCP Equipment for BRB	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$7,800
Nov 12, 2019	Nov 16, 2019	Consultative meeting in prepartaion for an integrated regional payemnt system EAPS 2 Roadmap	Development of terms of reference to engage a consultant to guide the development of an integrated payment system	meeting report and Terms of Reference to engage a consultant	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$46,200
Nov 19, 2019	Nov 23, 2019	Study Visit in preparation of in integrated single payment syste for the region	Knowledge exchange and capacity building in a monetary union on operations of Payment system	Study visit Report on operations of payment systems in a monetary union set up	AfDB	Partner States Delegates, EAC Secretariat	International	Europe/ Central America (Economic Bloc)	International	$57,200
vi) Planning and Research										**$83,000**
Nov 7, 2019	Nov 8, 2019	Regional Meeting to validate the SC 2018 on Free Movement of Labour	Regional Meeting to validate the Scorecard 2018 on Free Movement of Labour	recard 2018 on Free Movement of Labour validated	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$3,000
Nov 11, 2019	Nov 22, 2019	Meetings of the National Implementation Committees (NICs) on the EAC Common Market Protocol	To review the implementation of the EAC Common Market Protocol at national level	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	$60,000
Dec 4, 2019	Dec 6, 2019	Meeting of the Regional Monitoring Group on the EAC Common Market Protocol	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	User friendly and updated M&E Framework to track emerging issues	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$20,000
vii) Policy Research										**$0**
Nov 15, 2019	Nov 15, 2019	Meeting to validate the Draft Report on the Status of EAC Integration (2000-2017)	To review the Draft Report	Report on the Status of EAC Integration (2000-2017) adopted	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0

viii) Monitoring and Evaluation										**$50,000**
Oct 12, 2019	Oct 22, 2019	To conduct missions to EAC Partner States and Institutions to ensure harmonisation of reporting formats and methods	To Harmonize tools and methods of data collection and reporting format by all EAC partner states , Organs and Institutions	All partner states, organs and institutions have harmonized tools and methods according to the type of information requested	Partner States	Partner States Delegates, All Organs and Institutions	Uganda, Tanzania, Rwanda, Kenya,	Partner States Capitals	National (Country Specific)	$30,000
Nov 5, 2019	Nov 8, 2019	To hold meetings of Focal Point officers responsible for implementation of Summit and Council decisions to review, update and validate status reports submitted through EAMS	Bi-Annual and Annual Reports presented to the Council and EALA	At least more than 80% of EAC projects and Programmes includes Summit and Council Policy Decisions, Monitored and Reports compiled	Partnership Fund	All Organs and Institutions, Partner States Delegates	Tanzania	Mwanza	Rotational Activities	$20,000
5) Productive Sectors										**$977,308**
i) Tourism and Wildlife Development										**$83,240**
Oct 18, 2019	Oct 20, 2019	Swahili International Tourism Expo	To promote EAC as a single tourist destination	Increased visibility of EAC as a single tourist destination in the regional market	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	$3,000
Nov 12, 2019	Nov 13, 2019	Technical Experts on Wildlife Conservation	To develop ToRs for development of EAC Wildlife Management Policy and establishment of Trade in Wildlife Information Exchange System (TWIX)	Draft ToRs for development of EAC Wildlife Management Policy and workplan for the Trade in Wildlife Information Exchange System (TWIX)	USAID/ TRAFFIC	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$20,000
Nov 19, 2019	Nov 20, 2019	Coordination Meeting on Implementation of EAC Strategy to Combat Poaching and Illegal Wildlife Trade	To evaluate the status of implementation of theEAC Strategy to Combat Poaching and Illegal Wildlife Trade	Status Report	IUCN	Partner States Delegates, Conservation Partners, EAC	Kenya	Nairobi	Rotational Activities	$35,000
Dec 3, 2019	Dec 3, 2019	Sectoral Committee on Tourism	To validate the Draft EAC Tourism Marketing Strategy	Validated Draft EAC Tourism Marketing Strategy	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Dec 5, 2019	Dec 6, 2019	Panel of Experts on Classification Criteria on Tourism Establishments	To review the classification criteria for tourist accommodation establishments	Reviewed criteria for tourist accommodation establishmerits	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$25,240
Dec 10, 2019	Dec 10, 2019	Sectoral Council on Tourism and Wildlife Management	To consider the Draft EAC Tourism Marketing Strategy	Sectoral Council decisions and directives	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Video Conference	$0
ii) Environment and Natural Resources										**$301,618**
Oct 1, 2019	Oct 1, 2019	Regional Inception Workshop on the Intra ACP GCCA+ Program in EAC region	To solicit regional support in the implementation of Intra ACP GCCA+ Program	Implementation of the Intra ACP GCCA+ Program strengthened	European Union	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25,951
Oct 10, 2019	Nov 1, 2019	National Consultative meetings in preparation for partcipation in the UNFCCC COP 25	To support and strengthen EAC's preparation and participation in the global climate change negotiations	National Climate Change priorities identified to guide negotiation during COP 25 session	European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$31,367
Oct 29, 2019	Oct 30, 2019	Inception and launch workshop on Improving collaborative conservation and management of transboundary natural resources in East Africa program	To solicit regional support in the implementation of the program	Implementation of the Improving collaborative conservation and management of transboundary natural resources in East Africa program strengthened	USAID	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$44,205
Nov 8, 2019	Nov 9, 2019	Regional Climate Change Consultative meeting	To develop regional position for UNFCCC COP 25	Regional Position paper developed to guide negotiation during UNFCCC COP 25 session	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$22,402
Nov 18, 2019	Nov 19, 2019	EAC sub-regional Platform on Disaster Risk Reduction	To agree on a set of actions in line with EAC commitments to ensure the implementation of the SFDRRR at national and regional level and develop a	Increased dialogue and Networking among disaster managers in EAC region and prepare a roadmap for the implementation of the EAC DRRM Act	UNDRR	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15,000
Nov 19, 2019	Nov 22, 2019	Review the revised Protocol on Environment and Natural Resources Management and ToR for the development of the Regional Biodiversity Strategy and Action Plan	To review the revised draft Protocol on Environment and Natural Resources Management and provide technical guidance on the way forward	Revised draft Protocol on Environment and Natural Resources Management and ToR for the development of the Regional Biodiversity Strategy and	USAID	LVBC, LVFO, Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$47,304
Dec 2, 2019	Dec 13, 2019	Participation to the UNFCCC's COP 25 session	To review progress in the implementation of the Climate Change Convention	Implementation of the UNFCCC, Kyoto Protocol and Paris Agreement reviewed	European Union	EAC Secretariat, Partner States Delegates	International	Santiago, Chile	International	$52,569
Dec 16, 2019	Dec 20, 2019	National Consultations on the revised draft EAC Protocol on Environment and Natural Resources Management	To solicit national inputs and views on the revised draft Protocol on Environment and Natural Resources from wide range of stakeholders	Technical and final inputs on the revised Protocol on Environment and Natural Resources Management provided	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es	National (Country Specific)	$62,820
iii) Energy										**$124,950**

Oct 1, 2019	Oct 4, 2019	Auditing of EAPCE19 Accounts	To prepare an audit report as directed by the Sectoral Council on energy	Audit report prepared	EAPCE19 funds	EAC Secretariat and Kenya NOC	EAC Headquarters	Arusha	Rotational Activities	$7,500
Oct 8, 2019	Oct 11, 2019	Closing meeting of EAPCE19	To receive the audit report and handover report from EAPCE19 to EAPCE21 National Organazing Committee in uganda	Audit report and Handover report	EAPCE19	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$2,000
Oct 14, 2019	Oct 18, 2019	Sectoral Council on Energy	To seek Policy guidance	Decisions on how to move forward with the regional energy agenda	EAC Secretariat , Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7,500
Oct 22, 2019	Oct 24, 2019	Monitoring and evaluation of implementation of regional power interconnections	To access the progress of implementation of the regional power interconnections	Recommendations to accelerate the implementation of the Power interconnections	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$36,000
Oct 29, 2019	Oct 30, 2019	Reviewing the implementation of the project on Minimum Energy Performance Standards (MEPS)	To update on the progress of implementation of the project.	Recommendations on how to accelerate the implementation of the project	Partner States, EAC Secretariat	Development Partners	EAC Headquarters	Arusha	Rotational Activities	$450
Nov 5, 2019	Nov 8, 2019	Preliminary Accessment of Nsongenzi Hydrpower Project	Screening and understanding the project profile at the site	Profile information to use in packaging the project and negotiations	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Mbarara	Rotational Activities	$2,000
Nov 12, 2019	Nov 14, 2019	Consideration of the consultant inception report on bankable energy projects	To review the consultant report and guide on the way forward	Recommendations to the consultant on how to proceed	USAID	Partner States Delegates, EAC Secretariat, Development	Rwanda	Kigali	Rotational Activities	$36,000
Nov 19, 2019	Nov 22, 2019	Joint Steering Committee mission on the progress of implementation of Kikagati/Murongo HP project	To access the implementation of the project and address any challenges faced by the project	The mission report addressing any challenges faced by the project.	EAC Secretariat , Partner States	Development Partners	Tanzania	Bukoba	Rotational Activities	$2,000
Dec 3, 2019	Dec 5, 2019	Development Partners Round Table	Update on the Status of implementation of EAPP projects and mobilization for more funding	Pledges and commitments for more funding for EAPP projects	World Bank	EAC Secretariat	International	Adis Ababa	International	$3,000
Dec 10, 2019	Dec 12, 2019	Meeting of Petroleum Experts	Review the report on the Petroleum policies Harmonisation Study as directed by the Sectoral Council on Energy	A reviewed report for Sectoral Council on Energy Consideration	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$2,000
Dec 13, 2019	Dec 14, 2019	Review and update the Dossier of Power Priority Projects	To add new projects to the project dossier	New projects prepared and added to the project dossier	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1,500
Dec 17, 2019	Dec 20, 2019	Meeting of solar water pumping experts	Preparation of Project document on a regional Solar water pumping programme	Draft Project document	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25,000
iv) Industrial Development										**$172,000**
Oct 16, 2019	Oct 16, 2019	Regional Experts meeting on the Mapping of SME Clusters	To share experiences on SME cluser development and develop roadmap for SME Cluster Upgrading	Report of the Meeting	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Oct 17, 2019	Oct 18, 2019	Forum of Owners of Textiles and Leather Manufacturing/Automotive assembling Industries in the EAC Region and Official Launch their respective Platforms	To promote public private sector regional dialogue of the development of the Leather and cotton industry	(i) the EAC Business Community understands regional policy matters under the three sectors; (ii) Buy – in by the Owners of industries on Regional Policies as proposed in the three sectors by the Summit and executed by the Council; and (iii) Launch of the	GIZ , TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$15,000
Oct 20, 2019	Oct 21, 2019	Regional Experts Group meeting to Review the draft EAC Action Plan for Industrialization policy, 2020-2030	To review and finalize draft regional Lindustrialization Policy Action	Draft Regional Industrialization Action Plan	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Rotational Activities	$0
Oct 22, 2019	Oct 24, 2019	Capacity Building and CALIDENA Value Chain approach process for building quality info leather/fruits and vegetables Sectors	To develo priority Quality Infrastructure Intervention for leather, fruits and vegetables	Priority areas for development of quality infrastrucutre for leather, fruits and vegetables	GIZ	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$30,000
Oct 24, 2019	Oct 25, 2019	Industrialization Committee meeting	To prepare reports for the SCTIFI	Report of the meeting on the EAC Industrialization	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7,000

Oct 28, 2019	Nov 13, 2019	EAC Verification Mission for Taxes on selected Pharmaceutical products/ Regional expert meeting on local public procurement of pharmaceutical products produced in EAC	To determine the capacities of pharmaceutical products in the EAC Partner States/Establish a regional Taskforce to develop a list of pharmaceutical products that can be procured from EAC and develop	Report of verification Mission on capacities of phramceutical products	GIZ	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	
Nov 12, 2019	Nov 13, 2019	Experts Meeting to Consider the Development of Fruits and Vegetables Strategy by regional Experts	To give technical inputs towards the development of a fruits and vegetables strategy	Draft strategy for fruits and vegetables 2020-2030 developed	GIZ	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30,000
Nov 14, 2019	Nov 15, 2019	Global Manufacturing and Industrialization Summit on 4th Industrial Revolution	The aim of roadshow is to discuss the role of industrial policy and the private sector in the advent of 4IR in East Africa	Resolutions and Way forward on 4th Industrial Revolution	UNIDO, GIZ	Partner States Delegates, Development Partners, EAC	EAC Headquarters	Arusha	Rotational Activities	
Nov 18, 2019	Nov 20, 2019	2nd Regional Task Force Meeting to formulate strategy for EAC Mineral Value Addition (MVA) and /Site Visit/Conduct Scoping Study to provide up to date information on mineral value chain	To formulate strategy for EAC Mineral Value Addition (MVA) and Local Content Policy	Experts meeting report	UNECA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$25,000
Nov 21, 2019	Nov 22, 2019	Quality Forum for leather and pharmaceutical and fruits and vegetables sectors/Retreat on Development of Hides and Skins quality improvement programmes	Best practices imparted in quality infrastructure for leather, pharmaceutical and fruits and vegetables sectors	Forum Report	GIZ	Partner States Delegates, Development Partners, EAC	EAC Headquarters	Arusha	Rotational Activities	$50,000
Dec 2, 2019	Dec 13, 2019	Establishment of National Coordination Committees and Awareness Raising on EAC Regional textiles and leather strategies/ Partner States technical inputs into Fruits and vegetables strategies through National Consultations	To establish National Committees for the implementation of textiles and leather strategies /Inputs into fruits and vegetables strategy	National Action Plan for the implementation of the leather and textile strategies	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan,	Bujumbura, Nairobi, Kigali, Juba, Dar es	National (Country Specific)	$15,000
v) Agriculture, food security and Rural development										**$295,500**
Oct 28, 2019	Oct 29, 2019	Convene EAC CAADP Focal Points to review the draft RAIP Implementation Plan	To review draft EAC CAADP RAIP implementation Plan	draft EAC CAADP RAIP implementation Plan reviewed prior to regional validation	USAID	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$20,000
Nov 5, 2019	Nov 8, 2019	Development and validation of EAC TADs Strategy and Action Plan	To validate EAC TADs Strategy and Action Plan	Validated EAC TADs Strategy and Action Plan	USAID	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$49,000
Nov 12, 2019	Nov 15, 2019	Convene EAC TWG on pesticides to review implementation of pilot efficay trials	To review progress and receive updates on managing FAW	Report on the Implementation Status of EAC pilot efficacy trials	USAID	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$55,000
Nov 14, 2019	Nov 15, 2019	Development and validation of draft EAC ferlizer policy	To validate EAC fertilizer at regional level	Fertilizer policy validated at regional level	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35,000
Nov 19, 2019	Nov 22, 2019	Development and validation of draft EAC CAADP RAIP implementation Plan	To validate draft EAC CAADP RAIP implementation Plan	draft EAC CAADP RAIP implementation Plan validated	USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$55,000
Dec 3, 2019	Dec 5, 2019	Regional Validation of EAC framework on alternative uses and disposal of food contaminated with aflatoxin	To review progress and receive implementation reports from Partner States on pilot efficay trials	EAC framework on alternative uses and disposal of food contaminated with aflatoxin validated at regional level	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$58,000
Dec 9, 2019	Dec 10, 2019	Participation in the EAC-USAID quarterly coordination and planning meetings	To finalize EAC-USAID Agriculture Workplan for FY 2019/2020	EAC-USAID Agriculture Workplan for FY 2019/2020 finalized for signing	USAID	Development Partners	EAC Headquarters	Arusha	Rotational Activities	$3,500
Dec 11, 2019	Dec 11, 2019	Launching of EAC Regional Rice Platform	To launch EAC Regional Rice Platform	EAC Regional Rice Platform operationalized	KT	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20,000
6) Customs										**$904,501**
i) Compliance and enforcement										**$296,200**
Oct 21, 2019	Oct 25, 2019	Develop a regulatory framework for the assembly of motorcycles to provide for local content	Develop framework to regulate motorcycles assembly in the region	EAC Regulatory framework for assembly of motorcycles developed	Partnership Fund	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$55,450
Nov, 4th 2019	Nov,15th 2019	Undertake a verification mission on items for inclusion in the Duty Remission Scheme for Motor Vehicle and Trailer Assembly Schemes	Determine items / parts for inclusion or exclusion for Motor Vehicle and Trailer Assembly Schemes	Parts for inclusion or exclusion for Motor Vehicle and Trailer Assembly Schemes identified and incorporated in	Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Partner States	Partner States	Rotational Activities	$45,000

Nov 18, 2019	Nov 22, 2019	Consolidate and validate the proposals for the comprehensive review of the EAC CMA 2004	To review, consolidate, adopt and validate the proposed amendments to EAC CMA 2004	Adoption and validation of the Final Proposals for EAC CMA	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$66,300
Dec 2, 2019	Dec 6, 2019	Conduct meeting of Regional Steering Committee (Permanent /Principal Secretary) on comprehensive review of the CET	To consider the Progress Report of RTF and provide Guidance	Report of Steering Committee	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$50,000
Nov 25, 2019	Nov 29, 2019	Meeting to develop regional EAC Customs Bond	EAC Customs Bond developed to facilitate movement of goods across the region	EAC Customs Bond	Partner States, Partnership Fund, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$54,450
Nov 18, 2019	Nov 22, 2019	Propose and Defend the EAC CMA to the Sectrol Council - Legal & Judicial (dates for this activity are dependent on conveaning of the SC for Legal & Judicial - Noted are only tentative dates)	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10,000
Oct 28, 2019	Nov 1, 2019	Regional AEO consultative Group meeting and Regional AEO project team to develop business requirements for automation of the AEO accreditation	Convene a forum of the Consultative Group to review progress of implementation and automate AEO Business requirements for accreditation	Proposals and recommendations to improve the programe and automate Accreditation	TMEA	EAC Secretariat, Partner States Delegates	Zanzibar	Tanzania	Rotational Activities	$15,000
ii) Procedures and Facilitation										**$323,301**
Oct 15, 2019	Oct 18, 2019	Meeting of the Committee on Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10,000
Oct 22, 2019	Oct 25, 2019	Meeting of Regional subcommittee on Trade Facilitation	To discuss modalities for implementation of the second phase of the Trade Facilitation project	Regional plan full implementation of the Trade Facilitation project	UNCTAD	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$40,000
Oct 28, 2019	Dec 6, 2019	National Trade Facilitation comiittee on Trade Facilitation	To discuss modalities for implementation of the second phase of the Trade Facilitation project	National plan full implementation of the Trade Facilitation project	UNCTAD	EAC Secretariat, Partner States Delegates	Rwanda, Tanzania, Uganda, Kenya	Kigali, Dodoma, Kampala, Nairobi	National (Country Specific)	$40,000
Nov 5, 2019	Nov 8, 2019	Meeting to develop an EAC OSBP sustainability strategy that will provide modalities for the maintenance, management, knowledge transfer, monitoring and evaluation of the facilities and operations	Agree on the common way to implement the OSBP Performance measurement guide and tools	Actions plan and strategy for the implementation of the OSBP Performance measurement guide and tools	USAID, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$38,000
Nov 11, 2019	Nov 15, 2019	Meeting of SCT Monitoring and Evaluation (M&E) meeting of Commissioners of Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$10,000
Nov 18, 2019	Nov 22, 2019	Meeting of the Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI)	To Consider the Sectoral Study Reports	Sectoral Studies Reports Considered and adopted	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$10,000
Nov 18, 2019	Nov 22, 2019	Meeting of Central Corridor Electronic Cargo Tracking System	Testing and review of the developed Integration and communication solutions TECTS & RECTS	Developed Integration and communication solutions for Central Corridor ECTS	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$50,000
Nov 20, 2019	Nov 22, 2019	Conduct meeting on implementation of Customs training curriculum	Review and support the implementation fo Customs training in the region	Status report on implementation of Customs training curriculum	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30,551
Dec 4, 2019	Dec 6, 2019	Conduct training on Valuation, ROO, AEO and OSBP	To enhance the capacity of the Customs Administrations in the areas of Valuation, ROO, AEO and OSBP	12 officials trained	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$21,750
Dec 9, 2019	Dec 13, 2019	Meeting of SCT ICT, Business Flow and Liaison Officer TWGs	To Enhance security of SCT data exchange. To review the process of unimplented import, intra and export sub regimes.	Enhanced security of SCT data exchange. Review the process of unimplented import, intra and export sub regimes.	TMEA, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35,000
Dec 9, 2019	Dec 13, 2019	Meeting to validate the EAC OSBP sustainability strategy	To develop mechanism for sustainability of OSBP	Actions plan and strategy for the implementation of the OSBP Performance measurement guide and tools.	USAID, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$38,000
iii) Tariff and Valuation										**$285,000**
Oct 22, 2019	Oct 26, 2019	Conduct studies and research by experts from Partner States and EAC Secretariat to confirm originality status of the goods produced in the Partner States for Preferential treatment and to inform policy review .	To verify originality status of the goods produced in the Partner States for Preferential treatment.	Status of the goods produced in the Partner States for Preferential treatment confirmed	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$60,000
Oct 28, 2019	Nov 1, 2019	Post budget consultations	Budget policy meeting	Budget policy decisions confirmed	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$10,000

Nov 4, 2019	Nov 8, 2019	Conduct meeting of the Regional Task Force (RTF) on comprehensive review of the CET	To Map EAC CET based on the agreed criteria	Draft EAC CET developed	Partner States, TMEA	EAC Secretariat, Partner States	Uganda	Entebbe	Rotational Activities	$80,000
Nov 5, 2019	Nov 8, 2019	Conduct meeting of Experts to validate the list of products commonly traded by Small Scale Cross Border Traders under the Simplifided Trade Regime.	To promote cross border trade and raise awareness to small scale traders on goods traded under the Simplified Trade Regime	Updated List of products commonly traded by small scale cross border traders under the Simplified Trade Regime	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40,000
Nov 12, 2019	Nov 15, 2019	Conduct meeting of Customs Valuation Experts to develop Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs value	Product Identification Bulletins developed	Partner States, Partnership Fund, USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35,000
Dec 9, 2019	Dec 13, 2019	Conduct studies and research by experts from Partner States and EAC Secretariat to confirm originality status of the goods produced in the Partner States for Preferential treatment and to inform policy review.	To verify originality status of the goods produced in the Partner States for Preferential treatment.	Status of the goods produced in the Partner States for Preferential treatment confirmed	Partner States, Partnership Fund, USAID & TMEA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi / Mombasa / Other	Rotational Activities	$60,000
7) Trade										**$426,440**
i) Internal Trade										**$181,440**
Oct 14, 2019	Oct 18, 2019	Eliminate NTBs at Regional level through the EAC Regional Forum on NTBs	To deliberate on the EAC Time Bound programme on elimination of NTBs at Regional level	NTBs eliminated and Intra EAC Trade facilitated	USAID	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40,500
Oct 22, 2019	Oct 22, 2019	Hold 1 EAC Steering Committee preparations for the 20th EAC Jua Kali/Nguvu Kazi Exhibition	To prepare for the upcoming 20th EAC Jua Kali/Nguvu Kazi Exhibition	Well planned 20th EAC Jua Kali/Nguvu Kazi Exhibition	Partnership Fund, Partner States, USAID	Partner States Delegates, EAC Secretariat	VideoConferencé	Arusha	Video Conference	$0
Oct 30, 2019	Nov 1, 2019	Convene a meeting of the Sectoral Committee on Trade to deliberate on Trade related matters	To deliberate on trade related matters	Policy guidance on trade related matters given	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$20,700
Nov 18, 2019	Dec 3, 2019	Assess and eliminate customs and standards related NTBs through border visits	To assess the customs and standards NTBs at the border posts	Report on border visits to assess the customs and standards related NTBs.	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$29,500
Dec 13, 2019	Dec 22, 2019	Hold the 20th EAC Jua Kali/Nguvu Kazi Exhibition	To promote MSME's Cross Border Trade in the Region	Inceased MSME's Cross Border Trade	Partnership Fund, Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$90,740
ii) International Trade										**$95,000**
Oct 8, 2019	Oct 11, 2019	EAC Regional Training/sensitization/preparatory meeting	Preparation of EAC positions on outstanding AfCFTA issues	EAC positions on outstanding AfCFTA issues	USAID	EAC Secretariat, Partner States	Uganda	Kampala	Rotational Activities	$30,000
Oct 22, 2019	Oct 25, 2019	EAC Experts Meeting on Trade in Services	Consideration of Trade in Services issues	Trade in Services matters considered and a way forward agreed	GIZ	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$30,000
Oct 28, 2019	Oct 30, 2019	EAC Preparatory Meeting on AfCFTA	Consideration of the EAC Offer for the AfCFTA Trade in Services schedules	EAC Offer for the AfCFTA Trade in Services schedules	GIZ	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$30,000
Nov 2, 2019	Nov 4, 2019	EAC-US Meeting on the Trade and Investment Partnership	To consider matters under the EAC - U.S. Trade and Investment Partnership	Way forward agreed on the EAC-U.S. Trade and Investment Partnership	EAC Secretariat	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$5,000
iii) SQMT										**$150,000**
Oct 14, 2019	Oct 20, 2019	Joint meeting of the legal and technical experts to undertake the legal drafting of the Metrology and the SACA Bills	Legal drafting of the Metrology and SACA Bills	Draft Bills for SCLJA approval	EAC, TMEA, USAID, Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$50,000
Oct 21, 2019	Oct 25, 2019	Undertake Partner States training of conformity assessment assessors	Capacity building of conformity assessment assessors	Enhanced assessors Competence , trust in each others systems and mutual recognition	USAID, TMEA, GIZ	Partner States Delegates	Kenya	Mombasa	Rotational Activities	$50,000
Oct 28, 2019	Nov 1, 2019	Convene the Policy meeting of the East African Standards committee and Accreditation Board	Policy meeting	Policy recommendations to SCTIFI	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Institutions Activities	$0
Nov 5, 2019	Nov 8, 2019	Develop the draft inter agency framework for regulatory control of food and cosmetics as per the roadmap	Develop draft framework for Inter-agency of control of food and cosmetics for further consideration by the task force as per roadmap	Report and draft framework	TMEA	Partner States Delegates, Development Partners, EAC Secretariat	Uganda	Kampala	Rotational Activities	$50,000

Nov 12, 2019	Nov 15, 2019	Peer assessors for product certification, import and market surveillance regional meeting	Consolidate the 2018 peer assessment reports for products certification, import inspection and market surveillance nd review closure of the gaps identified before the next round of peer assessment in 2019	Review report and plan for the next peer assessment cycle	USAID, Other TMEA	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Dec 9, 2019	Dec 13, 2019	Review of the EAC catalogue and authentication of the Authoritative text of EAC standards 2019	EAC Standards catalogue 2019 as per statutory requirement	Catalogue 2019 and Authentic text	Partnership Fund, GIZ , TMEA, Other	EAC Secretariat, Partner States	SouthSudan	Juba	Rotational Activities	$0
Dec 16, 2019	Dec 20, 2019	Gazettment of the NOVEMBER 2019, SCTIFI declared standards	Statutory requirement to facilitate Partner States adoption	EAC Standards Gazette	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	$0
8) Human Resources and Administration										**$199,810**
Human Resources and Administration										**$135,300**
Oct 7, 2019	Oct 15, 2019	Shortlisting exercise for various vacant postions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$27,500
Nov 4, 2019	Nov 22, 2019	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$76,500
Dec 2, 2019	Dec 6, 2019	Meeting of HR Task Force to review EAC Staff Rules and Regulations (2006)	To Strengthen the EAC Institutional framework	EAC Institutional Framework Strengthened	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	MWANZA	Rotational Activities	$31,300
Library and Documentation										**$32,510**
Dec 4, 2019	Dec 5, 2019	Conduct TWGIRC meeting to articulate issues on EAC's data, information and knowledge	To articulate issues relating to data, information and knowledge management in EAC (EAC/CM24/Decision 84)	Progress report on the information sharing and knowledge management platforms	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$32,510
Management Information										**$32,000**
Oct 28, 2019	Oct 30, 2019	Meeting of experts to develop Retention and Disposition Schedules for EAC records and archives	To develop retention and disposition schedules for EAC records and archives	Retention and Disposal Schedule for EAC Records and Archives	Partnership Fund	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	$32,000
9) Finance										**$3,000**
Budget										
Nov 13, 2019	Nov 15, 2019	Meeting of the Finance and Administration Committee	Consideration of Finance and Budget matters	Recommendations to the Council of Ministers	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3,000
10) Social Sectors										**$2,516,590**
Health										**$1,754,880**
a) Medicines and Food Security										
Jul 2, 2019	Dec 27, 2019	Supporting and Facilitating Partner States NMRAs of Rwanda, Burundi and South Sudan to Implement QMS in preparation for ISO certification for ISO 9001:2015 , by 2020.	To support ISO 9001:2015 Certification for the EAC Partner States NMRAs	At least two of EAC Partner States NMRAs are ISO 9001:2015 Certified	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$0
Oct 28, 2019	Nov 1, 2019	19th Ordinary Meeting of the EAC Sectoral Council of Ministers of Health	To convene a Sectoral Council that will follow up with implementation status of the previous Concil decisions and recommendations and also consider status of implementation of the various	Report of the 19th Ordinary EAC Sectoral Council of Ministers of Health	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$0
Oct 28, 2019	Nov 1, 2019	Convene EAC MRH 2nd EAC Ministerial and Donors Roundtable, Pharmaceutical Industry stakeholders, International TradeFair and Exhbitions	Show case progress and achievemements of EAC MRH Programme and mobilize additional resources to support expansion of the programme and implementation of	Report of the 2nd Ministerial and Donors Roundtable and funding outcomes	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$0

Dec 3, 2019	Dec 6, 2019	GMP EWG experts meeting to review inspection reports, consider status of implementation to recomment on next steps	To finalize joint inspection reports and update and validate the GMP Compendium	Final reports from joint GMP Inspections and the updated Compendium	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$24,500
Nov 2, 2019	Nov 4, 2019	Participate in ICH and other international Fora that contribute towards enhencing regulation of medicinal products	To represent the region in all AMRH Partners activities and including ICH, to share EAC MRH Progress and any bottlenecks i autonomous Food and Drug Agencies	Back to office reports with recommendations on the next steps and course of action	Development Partners	Partner States Delegates, EAC Secretariat	International	Europe, Asia, America, Asia	International	$0
Nov 12, 2019	Nov 15, 2019	meeting of the EWG on Clinical Trials (Ethics, Regulators & Researchers) to adopt guidleines and SOP's and implementation roadmap	To strengthen regulation and oversight on clinical trials in the EAC Partner States as part of the new regulatory functions	EAC harmonized guidelines and procedures for Joint Review of Clinical Trial Protocols, SOP's, Reporting Templates and Checklist for inspections of Clinical Research Organizations	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$14,780
Nov 13, 2019	Nov 15, 2019	Continue monitoring of IMS System performance and Training of Users and Stakeholders in NMRAs on national IMS systems to support Medicines Registration all NMRAs and Linking IMS system to National Single window of Revenue Authorities	To ensure each NMRA has in place a functional IMS	Improve business process and flow between regulators and their clients	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$13,600
Nov 19, 2019	Nov 21, 2019	Conducting Fidicuary Risk Assessment for Negotiations with the World Bank meeting	To secure new funding from the World Bank Trust Fund for the 2019, 2020 period	Signed Financial Agreement between EAC Secretariat and the World Bank	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Nov 26, 2019	Nov 28, 2019	Hold a meeting of the Experts Working Group on Finance and Regulatory reforms to finalize the EAC Fee Guideline and Structure for Joint Regulatory Activities	To establish the appropriate structures and procedures to ensure sustainability of the regional joint activities	EAC Regional harmonized Fee Guideline and Structure for Joint Regulatory Activities developed	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Dec 3, 2019	Dec 6, 2019	To conduct meeting of the experts working on medical devices and in vintro diagnostics medical devices to finalize the regulatory framework and tools	To strengthen regulation of medical devices and In Vitro diagnostics medical devices in the EAC Partner States	Final draft of the regulatory framework and tools	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$0
Dec 10, 2019	Dec 13, 2019	12th EAC Heads of NMRAs Forum and 16th Steering Committee on EAC-MRH programme to consider progress, guide the outcomes of Joint Assessment and GMP Inspection	To provide administrative and technical guidance for implementation of EAC-MRH programme and consideration of the overall programme progress	Report and action points for implementation and approval of medicinal products for registration and GMP Inspected sites	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Dec 11, 2019	Dec 20, 2019	To conduct Quarterly National Stakeholders Consultative sessions between Policy makers, regulators a, Pharmaceutical Industries, Partners and other Stakeholders	To improve stakeholders engagement in EAC MRH Programme activities as part of advocacy on the processes and improving uptake of the Joint procedures by Industry	Quarterly meeting reports and increased number of products submitted for joint activities	Development Partners	Partner States Delegates, EAC Secretariat	Uganda, Burundi, Kenya, Rwanda, SouthSudan,	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam,	National (Country Specific)	$0
Dec 11, 2019	Dec 20, 2019	Domestication of the EAC Medical Products Vigilance and Safety Compendium	To strengthen pharmacovigilance systems in the EAC Partner States NMRAs	reports from individual partner states NMRAs on the domestication of the compendium	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$0
c) Regulation of Health Professionals and Health Services										
Oct 28, 2019	Nov 1, 2019	meeting of Medical Boards and Councils, Medical and Dental Regulatory Authorities, Deans of Medical and Dental Schools, Professional Associations/ Societies, Institutions responsible for accrediting, Authorities for Higher Learning Educations, Representatives of Professional Colleges e.g. COSECSA and the Inter- University Council of East Africa to discuss harmonization of Postgraduate education in EAC Region,	Harmonization of Postgraduate education in EAC Region	Meeting Report	Partner States	Partner States Delegates, EAC Secretariat, IUCEA, EASTECO	EAC Headquarters	Arusha	Rotational Activities	$0
d) Disease Prevention and Control										
Oct 1, 2019	Oct 18, 2019	Training of drivers on handling of the mobile laboratories & handover of laboratories to partners	To training drivers of NPHRLs in handling of the special purpose mobile laboratory vehicles and equipment	At least 9 drivers from the Partner States have the requisite knowledge and skills to handle the mobile laboratories	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Oct 7, 2019	Oct 11, 2019	Installation of webex systems in the Partner States National Public Health Reference Laboratories (NPHRLs)	to install webex communication systems in all Partner States' NPHRLs	The installed webex communication facilities in all the NPHRLs are operational and facilitate community among peers	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	EAC Partner States	National (Country Specific)	$0

Oct 15, 2019	Oct 18, 2019	Convene a meeting of the EAC TWG on Disease Prevention and Control	to prepare documents for consideration by the 19th Ordinary Meeting of the Sectoral Council on Health	Draft laboratory quality assurance and disease prevention guidelines/strategies and SOPs	KfW	EAC Secretariat, Development Partners, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Oct 17, 2019	Oct 18, 2019	Stakeholder Workshop on Field Simulation (FSX) Exercise Uganda/South Sudan	Discuss FSX with stakeholders, prepare roadmap	SG and EMG groups are in place, a draft roadmap is available	GIZ	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$0
Nov 4, 2019	Nov 29, 2019	Installation of the mobile laboratories in Partner States and training of national laboratory experts on diagnosis of biosafety level 3 and 4 pathogens	Tranfer the pre-assembled mobile laboratory equipment to Partner States and make them operational	The mobile laboratory equipment transferred to all the Partner States are ready for use in BSL 3/4 diagnostics	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	EAC Partner States	National (Country Specific)	$0
Nov 14, 2019	Nov 15, 2019	1st Field Simulation Exercise Steering Group meeting	Plan and develop field simulation exercise	Draft implementation roadmap for the FSX	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Dec 5, 2019	Dec 6, 2019	1st Field Simulation Exercise Expert Management Group meeting	Draft FSX Scenarios	A draft scenario is agreed upon	GIZ	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$0
Dec 14, 2019	Dec 13, 2019	1-2 week knowledge exchange conference and LIMS training / Uganda	To facilitate exchange of lessons on the use of mobile laboratories, LMIS and new technologies in the fight against infectious pathogens	Recommendations for strengthenining regional response to highly pathogenic agents	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	EAC Partner States	Rotational Activities	$0
f) EAC SIDA- Integrated Health Programme (Integrated HIV/AIDS and RMNCAH International)										
Oct 3, 2019	Oct 14, 2019	Convene national validation workshops on the STI study report	Validate the respective national reports on STIs burden and management	Validated national report on STI burden and management	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$80,000
Oct 9, 2019	Oct 23, 2019	Convene national report writing workshops for the STI study	Develop the respective national reports on the burden, prevention and control of STIs	Draft reports on the burden, prevention and control of STIs	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$50,000
Oct 8, 2019	Oct 11, 2019	Experts meeting to review state of women's report before publishing	To review the document before publication	Reviewed document	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50,000
Oct 8, 2019	Oct 11, 2019	Regional ICT/DHIS2 experts to expand the scope of the RMNCAH and HIV/AIDS Data warehouse	To expand the scope of the Datawarehouse	Expanded Data warehouse	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50,000
Oct 15, 2019	Oct 18, 2019	Regional report writing of integration and STI studies	To write RMNCAH and STI study reports	Compiled regional report	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$80,000
Oct 15, 2019	Oct 18, 2019	KM Portal Users trainings	To train KM users	Training report and feedbck from stakeholders	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$75,000
Oct 15, 2019	Oct 18, 2019	Convene meetings of the six (6) EAC Technical Working Groups on Health	to prepare documents for consideration by the 19th Meeting of the Sectoral Council on Health	Reports and recommendations of the six (6) EAC TWGs on Health	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$80,000
Oct 15, 2019	Oct 18, 2019	Convene a regional meeting of RMNCAH and HIV experts	to validate the draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Regionally validated EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Sida	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$70,000

Oct 16, 2019	Oct 18, 2019	Convene a meeting of health EAMS focal persons	To validate the electronic system for managing decisions and directives	Validated electronic system for managing health decisions and directives	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40,000
Oct 16, 2019	Oct 18, 2019	Joint meeting of Partner States' experts drawn from health services, health policy and research	To provide technical guidance on the mandate and functions of the EAHRC and the EAC Health department	Recommendations to the Sectoral Council on Health on the mandate and functions of the EAHRC and the EAC	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	EAC Partner States	Rotational Activities	$50,000
Oct 22, 2019	Oct 25, 2019	Dissemination of the 2018 Integrated RMNCAH and HIV/AIDS Scorecard	To disseminate the scorecard	Dissemination reports and feedback from stakeholders	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda,	Bujumbura, Nairobi, Kigali, Juba,	National (Country Specific)	$50,000
Oct 29, 2019	Nov 1, 2019	Assessment to review the impact of the Integrated RMNCAH and HIV/AIDS Scorecard on improvement of health services, standards and outcome	To assess the scorecard	Assessment report	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda,	Bujumbura, Nairobi, Kigali, Juba,	National (Country Specific)	$55,000
Nov 5, 2019	Nov 8, 2019	Develop KM country level operation plans	To develop country plans for KM	KM country plans in place	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$140,000
Nov 5, 2019	Nov 8, 2019	Convene a regional meeting of RMNCAH and HIV experts	to draft the EAC integrated RMNCAH and HIV/AIDS Packages and Standards	draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Sida	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$75,000
Nov 5, 2019	Nov 8, 2019	6th Joint Steering committee for the EAC – SIDA Integrated programme	Review implementation of the EIHP and provide policy guidance on the programme. Plan for the next phase	Guidance on programme implementation and programme instruments	Sida	Partner States Delegates, Development Partners	Burundi	Bujumbura	Rotational Activities	$90,000
Nov 5, 2019	Nov 8, 2019	Conduct the 6th meeting of the Joint TWG on RMNCAH and HIV and AIDS	Review implementation of the EIHP and prepare documents for consideration by the 19th Sectoral Council on Health	Progress report on EIHP and draft programme generated policy instruments	Sida	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$80,000
Nov 12, 2019	Nov 15, 2019	Meeting of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40,000
Nov 12, 2019	Nov 15, 2019	Disseminate KM strategy and policy brief	To Disseminate KM strategy and policy brief	Dissemination reports and feedback from stakeholders	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan.	Bujumbura, Nairobi, Kigali, Juba, Dar es	National (Country Specific)	$70,000
Nov 12, 2019	Nov 15, 2019	Meeting of the Expert Working Group on Knowledge Management	Review the functionality of the EAC knowledge management web portal and other KM tools	Report on the utility of the overarching EAC web portal for health	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$80,000
Nov 19, 2019	Nov 21, 2019	Convene a regional validation workshop on the STI study report	Validate the regional reports on STIs burden and management	Validated regional report on STI burden and management	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$55,000
Nov 19, 2019	Nov 21, 2019	Meeting of the Expert Working Group on Knowledge Management	Develop EAC Knowledge Management products e.g. policy briefs	Knowledge management products	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$87,000
Nov 19, 2019	Nov 21, 2019	Consultations on national health insurance and portability of benefits of social health protection	to review the EAC regional agenda on health insurance and social health protection	updated roadmap on portability of benefits of social health protection and health insurance	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$70,000
Nov 20, 2019	Nov 22, 2019	Meeting of the Regional drafting committee for the Boresha Huduma STI study	Review the status of the STI study and mobilize additional resources for the study	Lessons shared to enhance implementation of the STI study and resources mobilized	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	EAC Partner States	Rotational Activities	$75,000
Dec 3, 2019	Dec 6, 2019	6th Joint Steering committee for the EAC – SIDA Integrated programme	Review implementation of the EIHP and provide policy guidance on the programme. Plan for the next phase	Guidance on programme implementation and programme instruments	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40,000
Dec 4, 2019	Dec 5, 2019	Dissemiante KM Web Portal to stakeholders	To disseminate KM Web Portal to stakeholders	Dissemination reports and feedback from stakeholders	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan,	Bujumbura, Nairobi, Kigali, Juba, Dar es	National (Country Specific)	$70,000
i) Immigration, Labour and Refugee Management										**$31,350**
Nov 5, 2019	Nov 8, 2019	Meeting of Social Security experts and legislative drafters to finalise the review the draft EAC Council Directive of Coordination of Social Security Benefits	To update the EAC draft EAC Council Directive of Coordination of Social Security Benefits	An updated and reviewed EAC draft EAC Council Directive of Coordination of Social Security Benefits for consideration by Council	Donor	EAC Secretariat, Partner States Delegates,	Kenya	Nairobi	Rotational Activities	$30,000
Oct 29, 2019	Oct 31, 2019	Regional Technical working Group Meeting of the EAC Decent Work Program	To provide input and update the draft EAC Decent Work Program	Updated EAC DWP for consideration by the Council	Partner States	EAC Secretariat, Development Partners, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$1,350

Nov 12, 2019	Nov 15, 2019	Meeting of the Forum of Ministers responsible for Labour and Employment	To consider the draft Council Directive on Coordination of Social Security Benefits, consolidated Actuarial report etc	Report of the Forum of Ministers responsible for Labour and Employment	Donor	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$0
ii) Education, Science & Technology										**$174,760**
Oct 16, 2019	Oct 17, 2019	Regional Adjudication of 2019 EAC Students Essay Writing Competition	To identify winners of the 2019 EAC Essay Writing Competition at regional level.	Winners of 2019 EAC Essay Writing Competition identified.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4,290
Nov 5, 2019	Nov 19, 2019	National Awards to Winners of 2019 EAC Students Essay Writing Competition	To award the winning students and schools in the 2019 EAC Essay Writing Competition.	2019 EAC Essay winners awarded. Enhanced publicity and impact of the Essay Writing Competition.	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Kampala	National (Country Specific)	$20,700
Nov 18, 2019	Nov 22, 2019	16th Meeting of Sectoral Council on Education, Sciences & Technology	Policy guidance on Education, Science and Technology, Cuture & Sports.	Policy guidance given on Education, Science and Technology, Cuture & Sports Matters	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$5,400
Nov 19, 2019	Nov 22, 2019	Winners Tour for the winners of the 2019 EAC Students Essay Writing Competition.	Awareness creation and exposure of the winners of the 2019 EAC Essay Writing Competition on diversities of the EAC Partner States.	Winners of 2019 EAC Essay Writing Competition exposed to the diversities of the Community. Enhancement of regional integration agenda.	Partner States	Partner States Delegates, EAC Secretariat	Kenya, Tanzania, Uganda	Nairobi, Dar es Salaam, Kampal	National (Country Specific)	$22,800
Nov 29, 2019	Nov 30, 2019	Regional Awards to Winners of 2019 EAC Essay Writing Competition	Present Regional Awards to winners of the 2019 EAC Students Essay Writing Competition	Winners of 2019 EAC Essay Writing Competition awarded at Regional Level. Enhanced publicity of the Essay Writing Competition.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$88,370
Dec 11, 2019	Dec 12, 2019	Meeting of TVET TECHCOM	Harmonization of TVET curricular, structures and frameworks of EAC Partner States	TVET Curicular, structures and frameworks of EAC Partner States harmonized.	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$33,200
iv) Gender,Community Development and Civil Society										**$555,600**
Oct 8, 2019	Oct 29, 2019	Consultative meetings with Telecom Companies and ICT Institution on how they can come in and support women in business	Dialogue and advocate for telecoms and ICT institutions to support women in business	Telecom and ICT Institutions create products for women in business	AfDB	Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dodoma	National (Country Specific)	$61,500
Oct 17, 2019	Oct 29, 2019	Production of tutorial videos on how to use the platform	to develop tutorial videos	platform users are educated on how platform is used	AfDB	EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Kampala	National (Country Specific)	$30,500
Nov 6, 2019	Nov 8, 2019	Meeting of the Regional Dialogue Committee	To consider national dialogue forum and regional reports and prepare the annual EAC SG's forum	Regional report on the progress of stakeholder dialogue and engagement	Partnership Fund	Partner States Delegates, EAC Secretariat, Development	EAC Headquarters	Arusha	Rotational Activities	$23,600
Nov 12, 2019	Nov 15, 2019	Meeting of Technical Working Groups (TWGs) to consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	To consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	A Monitoring & Evaluation tool and reporting mechanism on Gender in the EAC in place	Partner States	Partner States Delegates	EAC Headquarters	EAC Partner States	Rotational Activities	$0
Nov 13, 2019	Nov 15, 2019	7th EAC Annual Secretary General's Forum	Platform for Civil Society, Private Sector, and other interest groups to dialogue with the Secretary General on the EAC Integration Process	Regional report on the progress of integration	Donor	Partner States Delegates	Rwanda	Nyamata	Rotational Activities	$30,000
Nov 19, 2019	Nov 29, 2019	Quarterly review with country teams and content developers	Evaluate status of implementation	implantation challenges are raised and solutions found	AfDB	Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Kampala	National (Country Specific)	$61,500
Dec 2, 2019	Dec 6, 2019	Organise Project Steering committee meeting	Evaluate status of Project implementation	measures to address emerging issues taken	AfDB	Development Partners, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$36,500
Dec 3, 2019	Dec 24, 2019	Conduct country level engagements with women entrepreneurs to identify country specific information needs in their businesses and sharing experiences and information to update the platform.	To identify information needs of women in business	a plan of new content collection is developed	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Kampala	National (Country Specific)	$81,500
Dec 4, 2019	Dec 6, 2019	Meeting with Gender Expert to finalise the strategy on Regional women economic empowerment	Finalise the strategy on regional women economic empowerment	Strategy finalized and submitted for endorsement	AfDB	Partner States Delegates	Uganda	Entebbe	National (Country Specific)	$26,000

Dec 4, 2019	Dec 6, 2019	Global Launch of the 50 Million African Women Speak Networking Platform	Launch of the 5O Million African Women Platform	Platform launched and popularized	AfDB	Partner States Delegates	Rwanda	Kigali	Rotational Activities	$174,000
B) LVBC										**$466,000**
Lake Victoria Basin Commission (LVBC)										**$466,000**
Oct 23, 2019	Oct 26, 2019	To organise a regional meeting to validate ToRs for Ecological Monitoring Tools	Improve the implementation of ecological interventions	Approved ToRs	USAID	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	$34,440
Oct 24,2019	Oct 25, 2019	To organise Adapting to Climate Change in LVB Project meeting of Project Coordinators and LVBC National Focal Point Officers	Reviewing implimentation status and develop strategies to fast track the implimentation of the Project	Implimentation status reviewed, strategies and road map developed to fast track the implimentaion	UNEP	National Coordinators and LVBC	Kenya	Machakos	Institutions Activities	$20,000
Oct 29, 2019	Oct 30,2019	To launch the Adapting to Climate Change in LVB Project in Burundi	To luanch project activities on the ground	The governments of Burundi, Kenya, Rwanda, Tanzania and Uganda to visit one of project sites and share	UNEP	Partner States PS and national Coordinators	Burundi	Near lake Rweru	Institutions Activities	$15,000
Nov 5, 2019	Nov 9, 2019	To organise a meeting for harmonisation of existing Monitoring and Evaluation tools and develop new tools	Enhance Projects and Programs monitoring and Evaluation at LVBC	New and harmonised M&E Tools	Partner States, Development Partners	LVBC, Partner States Delegates	Uganda	Kampala	Institutions Activities	$26,000
Nov 12, 2019	Nov 15, 2019	To convene a consultative meeting of Legal experts and Drafters from Partner States to approve the EAC/LV water resources maagement Bill 2004	LV water resources management Bill approved	Report of the meeting	World Bank	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	$34,700
Nov 12, 2019	Nov 16, 2019	To organise a regional planning and monitoring meeting with National Cleaner Production Centers	Improve the implementation of Cleaner Production activities	Report of the meeting	World Bank	Partner States Delegates, LVBC	Kenya	NAIROBI	Institutions Activities	$30,960
Nov 19, 2019	Nov 23, 2019	To organise a regional meeting to validate the industrial symbiosis relationships strategy for LVBC	Enhance utilisation of cleaner production inputs	Report of the meeting	World Bank	LVBC, Partner States Delegates	Kenya	Kisumu	Institutions Activities	$29,400
Dec 2, 2019	Dec 6, 2019	To convene a 9th Joint Regional Policy Steering Committee meeting	Provide policy guidance on LVBC projects and programmes	Meeting report	Partner States, Development Partners	Partner States Delegates, LVBC, LVFO	Tanzania	MWANZA	Institutions Activities	$35,000
Dec 10, 2019	Dec 14, 2019	To convene a Regional validation meeting on resource efficient and green supply chain policies and regulations gap analysis report	Improve the policy framework on resource efficient and green supply chain	Report of the meeting	World Bank	LVBC, Partner States Delegates	Tanzania	MWANZA	Institutions Activities	$50,000
Dec 12, 2019	Dec 14, 2019	To hold a regional workshop for the validation of LVBC Resource Mobilization Strategy and Donor Mapping	Enhance LVBC funding mechanisms and avenues	final LVBC Strategy	World Bank	LVBC, Partner States Delegates	Uganda	ENTEBBE	Institutions Activities	$29,400
Dec 16, 2019	Dec 17, 2019	To organise a meeting to validate the mid-term review report of the LVBC Strategic Plan 2016 - 2021	Provide guidance on the review of the Strategic Plan 2016 - 2021	Validated Report	Partner States, Development Partners	LVBC	Kenya	NAIVASHA	Institutions Activities	$35,000
C) CASSOA										**$30,820**
Civil Aviation Safety and Security Oversight Agency										**$30,820**
Nov 7, 2019	Nov 8, 2019	48th Technical Committee – Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	Partner States Delegates, CASSOA, EAC Secretariat	Uganda	Entebbe	Institutions Activities	$5,320
Nov 7, 2019	Nov 8, 2019	49th Technical Committee -Regulatory	"To prepare and monitor implementation programs for Technical and Regulatory matters related to Safety & Security Oversight. "	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$4,940
Nov 14, 2019	Nov 15, 2019	48th EAC-CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$20,560
D) LVFO										**$775,270**
Lake Victoria Fisheries Organisation (LVFO)										**$775,270**
Jul 22, 2019	Jul 25, 2019	Multi-Tip Project Inception Workshop	Introduce the project to stakeholders	Enhanced awareness of project deliverables and ownership	GIZ	Partner States Delegates	Uganda	Jinja	Institutions Activities	$22,500
Aug 12, 2019	Aug 16, 2019	Facilitate Technical training on Improved Dagaa value addition and Packaging	Capacity building on value addition and quality	Reduced post harvest losses	Partner States	Partner States Delegates, LVFO	Tanzania	Mwanza	National (Country Specific)	$58,500
Aug 19, 2019	Aug 23, 2019	Cutting-edge fisheries research for sustainable management of Lake Victoria's Silver Cyprinid project fieldwork	To map effort distribution of Dagaa using drones	Effort distribution map	Development Partners	LVFO, Partner States Delegates	Uganda	JInja	Institutions Activities	$25,800

Sep 1, 2019	Oct 12, 2019	Annual hydroacoustic survey implemented	Estimate the amount of fish in Lake Victoria	Estimates of the amount of fish in Lake Victoria	Development Partners	Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$182,756
Sep 8, 2019	Sep 13, 2019	Regional training of cage fish farmers in Lake Victoria on good management practicies and bio-security	Regional training of trainers	Capacity building on good management practices	Partner States	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	$54,600
Sep 23, 2019	Sep 27, 2019	Review of the stock assessment/CAS methodology	To update the analysis methods	Updated Standard Operating Procedures for conducting Stock Assessment	Development Partners	Partner States Delegates	Kenya	Nairobi	Institutions Activities	$63,055
Sep 30, 2019	Oct 4, 2019	Convene ECOFISH Technical and Policy Steering Committee meeting	Prepare ECOFISH PE and hold first Policy Steering Committee meeting	Approved ECOFISH PE for signing and implementation	Development Partners	LVFO, Partner States Delegates	Kenya	Kisumu	Institutions Activities	$37,440
Oct 14, 2019	Oct 18, 2019	Develop guidelines for extraction, sell and trade of fish maws	Harmonization of fish on requires for quality fish maws	Regional guidelines	Development Partners	IUCEA, LVFO	Uganda	Jinja	Institutions Activities	$24,520
Oct 20, 2019	Oct 25, 2019	45th Annual International Association of Aquatic and Marine Science Libraries and Information Centers (IAMSLIC) Conference and 29th SAIL Regional Meeting	Enhancing knowledge management, information sharing, awareness creation and participation of the East African	Documentation and Easy access to information	Partner States	LVFO	International	Texas	International	$7,200
Oct 27, 2019	Oct 31, 2019	Facilitate Technical training on Improved Dagaa value additiona and Packaging	Capacity building on value addition and quality	Reduced post harvest losses	Partner States	Partner States Delegates, LVFO	Uganda	Mukono	Institutions Activities	$58,500
Nov 4, 2019	Nov 7, 2019	Committee's meeting-ACARE	First meeting of Great Lakes' Advisory committees	Advises for the management and development of Great Lakes of Africa given	Other	LVFO, Partner States Delegates	International	Entebbe	International	$15,300
Nov 4, 2019	Nov 15, 2019	To facilitate In-house development of systems/databases	Enhancing knowledge management, information sharing, awareness creation and participation of the East African	Access to Information Systems Services on fisheries and aquaculture	Development Partners	Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$45,748
Nov 11, 2019	Nov 13, 2019	Convene a regional review of MCS operations and consolidate results	Synthesis and prepation of regional report	Status of implementation of management measures	Development Partners	Partner States Delegates, LVFO	Tanzania	Nairobi	Institutions Activities	$20,080
Nov 17, 2019	Nov 21, 2019	LVFO Silver Jubilee Celebrations	Commemorate 25 years since establishment in 1994	Visibility of LVFO and EAC	Other	Partner States Delegates, LVFO	Uganda, Kenya, Burundi, Tanzania	Jinja, Kisumu, Bujumbura, Mwanza	Institutions Activities	$30,000
Nov 25, 2019	Nov 29, 2019	RWG meeting to prepare Hydro-acoustic Report	Finalized the report of hydroacoustic	Final hydroacoustic reporu	Development Partners	Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$30,004
Dec 2, 2019	Dec 6, 2019	Develop guidelines for certification of fish seed and feed	Harmonization of certification procedure	Regional guidelines	Partner States	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	$42,600
Dec 10, 2019	Dec 14, 2019	Electronic Catch Assessment Implemented	Estimate the amount of fish caught and their price in Lake Victoria	Estimates of the amount of fish caught and their price in Lake Victoria	Development Partners	Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$56,667
E) EAKC										**$166,037**
EAKC										**$166,037**
East African Kiswahili Commission (EAKC)										
Nov 5, 2019	Dec 6, 2019	Conduct Midterm review of EAKC Strategic Plan (2017-2022) in all six EAC Partner States	To review the progress of implementation of EAKC Strategic Plan in EAC.	Strategic Plan Review Report Action plan	Partner States	Partner States Delegates, EAKC	Burundi, Kenya, Rwanda,	Bujumbura, Nairobi, Kigali, Juba,	Institutions Activities	$105,187
Nov 20, 2019	Nov 22, 2019	Hold a Regional Experts inception workshop to design Kiswahili Training Programmes and Manuals	To develop Draft Kiswahili Training Programmes and Manuals for EAC	Draft Kiswahili Training Programmes and Manuals	Partner States	Partner States Delegates, EAKC	Uganda	Kampala	Institutions Activities	$30,425
Dec 3, 2019	Dec 5, 2019	Hold Regional Experts Meeting to develop EAC Kiswahili Language Policy	To draft EAC Kiswahili Language Policy	Draft EAC Kiswahili Language Policy	Partner States	Partner States Delegates, EAKC	Tanzania	Dar es Salaam	Institutions Activities	$30,425
F) EASTECO										**$241,250**
East African Science and Technology Commission (EASTECO)										**$241,250**
Aug 5, 2019	Aug 8, 2019	Hold 3rd Meeting of EASTECO Governing Board Committees	To support effective and efficient governance and operations of EASTECO	Key Recommendations formulated for Governing Board Decision	Partner States	Partner States Delegates, EASTECO	Partner States Delegates	VideoConference	Institutions Activities	$6,000
Aug 19, 2019	Aug 20, 2019	Hold 4th EASTECO Governing Board Meeting	To support effective and efficient governance of EASTECO	Governing Board Statutory meetings held to provide for decisions, directives and recommendations on EASTECO's activities	Partner States	Partner States Delegates, EASTECO	Tanzania	Dar es Salaam	Institutions Activities	$44,000
Aug 29, 2019	Aug 29, 2019	Hold Regional Meeting on the establishment of the Advisory Board for East African Collaborative Research Initiative/Programme	To set up the management framework for the East African Collaborative Research Initiative	Infrastructure in place for Regional Collaborative Research Initiative /Programme	Partner States	Partner States Delegates, EASTECO, IUCEA	Rwanda	Kigali	Institutions Activities	$16,000

Sep 17, 2019	Sep 18, 2019	Convene First EAC STI Conference	To support developemnt and application of STI for socio-economic development	R&D Findings disseminated, Technology Innovation showcased and Recommendation formulated for STI to support sustainable economic growth	Partner States	Partner States Delegates, EASTECO	Kenya	Nairobi	Institutions Activities	$80,250
Oct 14, 2019	Oct 15, 2019	Regional stakeholders' workshop to discuss and validate the foresight studies and scenario building analysis future bioeconomy needs , bioeconomy R&D priorities and existing capacities in the region	To develop and Implement Regional Innovation-led Bioeconomy Strategy	Build Consensus on Regional Priorities on BioEconomy	Development Partners	EAC Secretariat, Partner States Delegates, EASTECO, Development Partners	Uganda	Kampala	Institutions Activities	$50,000
Nov 18, 2019	Nov 22, 2019	Conduct Regional Training on entrepreneurship and job creation for graduate students and talented youth	Enhanced regional capacity for innovation and entrepreneurship	150 graduate students in STEM trained in entrepreneurship	Partnership Fund	EASTECO, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$45,000
G) IUCEA										**$406,650**
Inter-Universty Council for East Africa (IUCEA)										**$406,650**
Oct 23, 2019	Oct 25, 2019	Hold the Academia-Public-Private Partnership (APPP) Forum and Exhibitions 2019	Synergise and create partnership among the Academia, Private , Public and civil Societies actors in the EAC	Forum Report and enhanced synergy	Partner States, GIZ	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$117,720
Oct 23, 2019	Oct 25, 2019	Hold the first STI Forum in the region	Enhanced research & innovation in the region	Forum Report and enhanced synery	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$18,690
Oct 24, 2019	Oct 25, 2019	Hold a Regional capacity Building workshops for ICT leaders from Universities to share the best practices use for ICT in teaching, learning and research in University for 30 Participants, for 2 days.	To strengthen the ICT infrastructure through establishment of Tier 3 data centre, data storage and backup system	Enhanced delivery of services by users due to efficient ICT Systems	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$12,750
Nov 6, 2019	Nov 7, 2019	Hold a Regional Steering Committee (RSC) Meetings for 2 days for the World Bank- funded Centres of Excellence (ACEs)	To strengthen the Social Dimensions of the Regional Integration process to deliver quality, effective and efficient socio-economic services	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Malawi	Lilongwe	Institutions Activities	$77,160
Dec 2, 2019	Dec 6, 2019	Hold five (5) Standing Committee (SS&SM; QA; Audit; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$134,370
Dec 13, 2019	Dec 13, 2019	Hold one (1) Executive Committee meeting for 1 day	To ensure compliancy with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	SouthSudan	Juba	Institutions Activities	$45,960
H) EACHRC										**$0**
East African Community Health Reaserch Commission (EAHRC)										**$0**
Jul 16, 2019	Aug 6, 2019	Assessment of health research priorities in the EAC region	To assess health research priorities in the region and establish a criterion for prioritizing health research	Health research conducted according to Community's needs	Partner States	EACHRC	EAC Headquarters	Consultancy in all EAC Partner States	Institutions Activities	$0
Jul 17, 2019	Jul 18, 2019	To convene a post 7th EAHSC meeting to consider the report and recommendations of the conference	To synthesize the recommendations of the 7th EAHSC and to propose the way forward	The strategic implementation of the 7th EAHRC recommendations developed	Partner States	Partner States Delegates	Tanzania	Dar es Salaam	Institutions Activities	$0
Jul 26, 2019	Aug 9, 2019	National Workshops on the baseline Assessment on health research financing in EAC region	To disseminate in EAC PS specific findings and the policy brief developed from the baseline Assessment and initiate development of the roadmap	Stakeholders engaged and roadmap initiated	Partner States	Partner States Delegates, Development Partners, EAC Secretariat, EACHRC	EAC Headquarters	Arusha	Institutions Activities	$0
Aug 8, 2019	Aug 8, 2019	Visit South Sudan to identify stakeholders for the operationalize of the EAHRC activities	To identify national stakeholders for the operationalization of the EAHRC activities	NFP, NFP coordinator and other stakeholders identified	Partner States	EACHRC, Partner States Delegates	SouthSudan	Juba	Institutions Activities	$0
Aug 13, 2019	Aug 13, 2019	Validation workshop of the report on assessment of health research priorities in the region.	To validate the findings about health research priorities	Health research priorities identified and research conducted according to community's needs	Partner States	Partner States Delegates, EAC Secretariat, EACHRC	Tanzania	Arusha	Institutions Activities	$0
Aug 20, 2019	Sep 13, 2019	To build capacity in health research	Consultant to develop research-oriented programmes to address gaps rolled out by the baseline assessment on research capacity in the EAC region	Research capacity strengthened	Partner States	Partner States Delegates	Burundi	Bujumbura, Consultant	Institutions Activities	$0

Sep 3, 2019	Sep 5, 2019	7th meeting of Commissioners (Governing Board)	Present the annual report of implementation of activities FY 2018-2019 and update on annual action plan 2019-2020	Annual report FY 2018-2019 considered and Commissioners informed about the annual action plan 2019-2020	Partner States	Partner States Delegates	Kenya	Nairobi	Rotational Activities	$0
Sep 12, 2019	Sep 12, 2019	Training workshop for collation and update health information on the EA web porta	To train national focal point on collation and uploading health data to the website	Data collation tools familiarized, health data to be collected identified	Partner States	Partner States Delegates	Rwanda	Kigali	Institutions Activities	$0
Sep 27, 2019	Sep 27, 2019	Visit of 1 identified organization with expertise in health research for establishing Centers of Excellence	To identify organizations with the purpose of establishing Centers of Excellence	Increased research activity	Partner States	Partner States Delegates, EACHRC	Tanzania	Institution to visit to be determined	Institutions Activities	$0
Oct 8, 2019	Dec 6, 2019	Develop a strategy of Health Research Financing & Accessing in EAC - Roadmap, Implementation of strategies	To develop a Roadmap of improving health research financing and Implementation of strategies	Roadmap developed	Partner States	EACHRC	EAC Headquarters	Consultancy	Institutions Activities	$0
Oct 17, 2019	Oct 18, 2019	Meeting with cholera experts to develop the cholera program in the EAC Partner States	To develop a cholera framework program in EAC	Cholera framework program developed	Partner States	Partner States Delegates	Kenya	Nairobi	Institutions Activities	$0
Nov 7, 2019	Nov 8, 2019	Workshop on review process of the publication of the EAHRC Journals	To discuss responsibilities and strategic implementation for publication of journals	Action plan to be implemented by peer-reviewers and Associate Editors defined	Partner States	Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$0
Nov 14, 2019	Nov 15, 2019	To support the Partner States to strengthen the ethics review systems	Workshop to validate and implement the policy framework, structure and systems for ethics review	Improved ethics review frameworks of the Partner States	Partner States	Partner States Delegates	Uganda	Kampala	Institutions Activities	$0
Dec 3, 2019	Dec 4, 2019	Training session of Young East African Research Scientists (YEARS)	Workshop with YEARS to work with data volumes arising in the health sector	Methodology to work with data volumes agreed and way forward defined	Partner States	EACHRC	Tanzania	Arusha	Institutions Activities	$0
I) EACA										**$0**
EACA										**$0**
East African Community Competition Authority (EACA)										
Oct 22, 2019	Oct 31, 2019	To undertake Partner States stakeholders consultations on development of EAC merger regulations and guidelines on thresholds, fees, referrals, assessment guidelines and revenue sharing	Engagement of Partner States stakeholders to provide comments and inputs on merger regulations and guidelines to facilitate enforcement of the EAC Competition Act, 2006	EAC merger regulations and guidelines on thresholds, fees, referrals, assessment guidelines and revenue sharing developed	Partner States	Partner States Delegates, EACCA	Burundi	All Partner States	Institutions Activities	$0
Oct 29, 2019	Nov 1, 2019	To convene an experts meeting to consider the draft EAC Competition Authority Merger Regulations and Guidelines developed under the EAC Competition Act, 2006	To consider and approve the draft EAC Competition Authority Merger Regulations and Guidelines on Thresholds, fees, referrals, assessment guidelines and revenue sharing	Draft EAC Competition Authority Merger Regulations and Guidelines on Thresholds, fees, referrals, assessment guidelines and revenue sharing	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$0
Nov 5, 2019	Nov 8, 2019	To convene an experts meeting to develop the EAC Competition Authority framework on prioritization of competition enforcement actions and conduct of market studies	To consider and develop the EAC Competition Authority framework on prioritization of competition enforcement actions and conduct of market studies	Draft EAC Competition Authority framework on prioritization of competition enforcement actions and conduct of market studies	Partnership Fund	Partner States Delegates, EACCA	Kenya	Nairobi	Institutions Activities	$0
Nov 12, 2019	Nov 15, 2019	To convene an experts meeting to consider proposed amendments to the EAC Competition Regulations 2010 and EAC Competition Bill, 2019	To consider the proposed draft amendments to the EAC Competition Regulations 2010 and comments on the EAC Competition Bill, 2019	Final proposed amendments to the EAC Competition Regulations 2010 and EAC Competition Bill, 2019	USAID	Partner States Delegates, EACCA	Uganda	Entebbe	Institutions Activities	$0
Nov 13, 2019	Nov 15, 2019	To hold EACA Commissioners meeting to provide policy guidance and adjudicate cases	To convene EACA Commissioners meeting to provide policy guidance and directives on enforcement of regional competition policy	Policy decisions and directives on the enforcement EAC competition policy	Partner States	EACCA	Kenya	Mombasa	Institutions Activities	$0
Dec 3, 2019	Dec 13, 2019	To conduct national stakeholder awareness and sensitization on the EAC Competition Act, Regulations, Guidelines implementation	To sensitize Partner States stakeholders on the EAC Competition Act, Regulations, Guidelines enforcement requirements	Enhanced awareness by stakeholders on their rights, obligations and compliance with the EAC competition regulatory requirements	Partner States	Partner States Delegates, EACCA	Burundi, Rwanda, Tanzania, Uganda, Kenya	Partner States	Institutions Activities	$0

SUMMARIES

Summary		
Rotational Activities		
Burundi	**16**	**8%**
Kenya	**16**	**8%**
Rwanda	**16**	**8%**
South Sudan	**16**	**8%**
Tanzania	**16**	**8%**

Uganda	16	8%
Total(Partner States)	96	48%
EAC Headquarters	102	52%
Total(Partner States+ HQ)	198	100%
VC meetings	7	
National	40	
International	7	
EAC Institutions Meetings	62	

	No. of	Cost
A) EAC Secretariat	**509**	**$7,706,760**
1) Secretary Generals Office	**27**	**$297,700**
i) Legal	7	$195,000
ii) Defence Liaison	13	$96,100
iii) Corporate Communication and Public Affairs	4	$3,000
Resource Mobilization	3	$3,600
2) Political Federation	**43**	**$583,261**
i) International Relations	3	$34,750
ii) Peace and Security	31	$387,411
iii) Political Affairs	9	$161,100
3) Infrastructure	**53**	**$307,050**
i) Transport and Works	19	$137,700
ii) Communication	13	$103,950
iii) Civil Aviation and Airports	8	$17,000
iv) Meteorology	13	$48,400
4) Planning	**96**	**$1,494,100**
i) Investment and Private Sector Promotion	8	$73,000
i) Statistics	9	$50,000
ii) Monetary Affairs	10	$28,900
iii) Fiscal Affairs	10	$24,400
iv) EAC Financial Sector Development regionalisation Programme (FSDRP)	31	$690,000
v) Payment and Settlement System Integration Project (PSSIP)	15	$494,800
vi) Planning and Research	7	$83,000
vii) Policy Research	4	$0
viii) Monitoring and Evaluation	2	$50,000
5) Productive Sectors	**84**	**$977,308**
i) Tourism and Wildlife Development	13	$83,240
ii) Environment and Natural Resources	17	$301,618
iii) Energy	10	$124,950
iv) Industrial Development	18	$172,000
v) Agriculture, food security and Rural development	26	$295,500
6) Customs	**47**	**$904,501**
i) Compliance and enforcement	12	$296,200
ii) Procedures and Facilitation	20	$323,301
iii) Tariff and Valuation	15	$285,000
7) Trade	**47**	**$426,440**
i) Internal Trade	10	$181,440
ii) International Trade	18	$95,000
iii) SQMT	19	$150,000
8) Human Resources and Administration	**10**	**$199,810**
Human Resources and Administration	6	$135,300
Library and Documentation	1	$32,510
Management Information	3	$32,000

Social Sectors	**102**	**$2,516,590**
Health	70	$1,754,880
i) Immigration, Labour and Refugee Management	7	$31,350
ii) Education, Science & Technology	7	$174,760
iii) Culture & Sports	4	$0
iv) Gender,Community Development and Civil Society	14	$555,600
B) LVBC	**18**	**$466,000**
Lake Victoria Basin Commission	**18**	**$466,000**
Lake Victoria Basin Commission (LVBC)	18	$466,000
C) CASSOA	**6**	**$30,820**
Civil Aviation Safety and Security Oversight Agency	**5**	**$30,820**
CASSOA	5	$30,820
D) LVFO	**20**	**$775,270**
Lake Victoria Fisheries Organization	**20**	**$775,270**
Lake Victoria Fisheries Organisation (LVFO)	19	$775,270
E) EAKC	**4**	**$166,037**
EAKC	**4**	**$166,037**
East African Kiswahili Commission (EAKC)	4	$0
F) EASTECO	**6**	**$241,250**
East African Science and Technology Commission	**6**	**$241,250**
East African Science and Technology Commission (EASTECO)	6	$241,250
G) IUCEA	**1**	**$406,650**
Inter-University Council for East Africa	**1**	**$406,650**
Inter-Universty Council for East Africa (IUCEA)	10	$406,650
H) EACHRC	**15**	**$0**
East African Community Health Reaserch Commission	**15**	**$0**
East African Community Health Reaserch Commission (EAHRC)	15	$0
I) EACA	**13**	**$0**
EACA	**13**	**$0**
East African Community Competition Authority (EACA)	13	$0