



EAC CALENDAR OF ACTIVITIES

Jan - June 2020

BLOCKED DATES

Start Date	End Date	Activity / Meeting
1 Jan 2020	Jan 1, 2020	New Year's Day
13 Jan 2020	Jan 17, 2020	Performance Evaluation for the period July – December
3 Mar 2020	Mar 10, 2020	Extra-Ordinary F&A Committee to consider the Draft
17 Mar 2020	Mar 20, 2020	40th Extra-Ordinary Council to consider the Draft Budget
6 Apr 2020	Apr 10, 2020	Silent week - Performance Appraisal for January – March
7 Apr 2020	Apr 7, 2020	Genocide Against the Tutsi Memorial Day, Rwanda
10 Apr 2020	Apr 10, 2020	Good Friday
13 Apr 2020	Apr 13, 2020	Easter Monday
14 Apr 2020	Apr 19, 2020	40th Meeting of the Council
20 Apr 2020	Apr 20, 2020	23rd Summit of EAC Heads of State
26 Apr 2020	Apr 26, 2020	Union Day, United Republic of Tanzania
1 May 2020	May 1, 2020	Labour Day

ACTIVITIES

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
A) EAC Secretariat										\$18,918,005
i) Secretary General's Office										\$441,975
i) Legal										\$128,000
Jan 22, 2020	Jan 25, 2020	Meeting of Legislative Draftspersons on Sanctions, Investigation of Breaches and Rules of Procedure	To prepare proposals on Sanctions, Investigation of Breaches and Amendment to Rules of Procedure for Sectoral Council Legal and Judicial Affairs	Proposals for presentation to the SCLJA	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$0
Jan 30, 2020	Jan 30, 2020	Meeting of the East African Judicial Education Committee	To provide input on regional judicial training programmes for Judges and Judicial Officers of the Community.	Training programmes developed for the FY 2020/2021	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$4,000
Jan 30, 2020	Jan 31, 2020	Meeting of the East African Judicial Education Committee	To develop regional judicial training programmes to facilitate the standardisation of Judgments in the EAC	Judicial training programmes developed	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$4,000
Feb 17, 2020	Feb 26, 2020	Meeting of Legislative Draftspersons	To draft laws of the Community as directed by the Council, for adoption by the 22nd Meeting of the Sectoral Council on Legal and Judicial Affairs.	Laws Drafted.	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0
Mar 16, 2020	Mar 20, 2020	22nd Meeting of the Sectoral Council on Legal and Judicial Affairs	To provide legal input on 5 Bills (One on Seeds, two relating Monetary Union, and two relating to SQMT, 7 Directives relating to securities) as directed by the Council of Ministers.	Legal input provided on various matters.	Partner States	Partner States Delegates, EAC	Kenya	Mombasa	Rotational Activities	\$50,000
Mar 18, 2020	Mar 20, 2020	Training of Judges and Judicial Officers on areas related to the Pillars of Integration	To enhance knowledge of judges and judicial officers on regional integration, evolving jurisprudence in order to facilitate the harmonisation of judgments in the region.	Judges knowledge enhanced on the pillars of integration to facilitate standardised judgments	Development Partners	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$70,000
ii) Defence Liaison										\$140,375
Jan 21, 2020	Jan 22, 2020	Meeting of the Commandants of Military Academies	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC	South Sudan	Juba	Rotational Activities	\$18,000
Jan 28, 2020	Jan 30, 2020	Concept Development Conference for EAC FTX USHIRIKINO IMARA 2020	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increased and strengthened sustainable peace and security in East Africa	Partner States	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$16,900

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Feb 4, 2020	Feb 5, 2020	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces	Implementation of the EAC Protocol on Cooperation in Defence Affairs	Create strategies and measures to mitigate the health threats to the EAC Partner States' Armed Forces	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$13,550
Feb 18, 2020	Feb 20, 2020	Meeting of the DEWG of the Chief/Instructors & Heads of Writing Team of Senior Command & Staff Colleges (SCSC)	To Develop & Harmonize of Subject/Topics on Emerging Security Threats to be taught at EAC Armed Forces SCSC	Enhanced Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$18,000
Mar 3, 2020	Mar 5, 2020	Initial Planning Conference for EAC FTX USHIRIKIANO IMARA 2020	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$16,900
Mar 17, 2020	Mar 18, 2020	CMIs/DMIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in the Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$12,300
Mar 24, 2020	Mar 28, 2020	32nd Meeting of the Sectoral Council on Cooperation in Defence	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$6,000
May 5, 2020	May 6, 2020	CMIs/DMIs Meeting on the exchange of information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar-Es-Salaam	Rotational Activities	\$12,300
May 12, 2020	May 15, 2020	Multi-Sectoral Expert Working Group to Evaluation the Defence Sector	Undertake and review the Defence Sector	Promotion of Peace, Security, Stability and good Neighbourhoodness of the EAC	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$12,875
Jun 2, 2020	Jun 3, 2020	Meeting of the CEO's of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$13,550
										\$87,000

iii) Corporate Communication and Public Affairs

Jan 15, 2020	Jan 18, 2020	1st Evaluation Meeting for EAC Emblem and Logos Design Competition	(i) To develop a criteria for adjudication of the submission/entries; (ii) Consider and select the best submission/entry; and (iii) Submission of the evaluation report to the Executive Staff of EAC Organs and Institutions	Selection of the best entries for the Emblem and Logos for the EAC Organs and Institutions	Partner States	Partner States Delegates, All Organs and Institutions	Video Conference	Arusha	Rotational Activities	\$0
Jan 21, 2020	Jan 23, 2020	EAC Inception Meeting with Brand Design Expert to finalize the EAC Brand Architecture Strategy	To finalize the EAC Brand Architecture Strategy	Draft Workplan for the finalization of the EAC Emblem and Logos prepared	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Jan 29, 2020	Jan 29, 2020	Video Conferencing meeting to prepare for the evaluation of the 1st EAC Communication Policy and Strategy 2012/13 - 2017/18	To draft methodology and workplan for the evaluation, and Terms of Reference for the Consultancy	Draft Methodology and Workplan, and Draft ToRs for the Consultancy	Partner States	Partner States Delegates, EAC Secretariat	Video Conference	Arusha	Video Conference	\$0
Feb 10, 2020	Feb 27, 2020	Media Training Workshop and launch of 1st EAC Media Excellence Award Competition for Community-based Media	To enhance media coverage of EAC integration issues in the Community Media in the Partner States	Increased public awareness and popular participation of ordinary citizens in the EAC integration process	Partnership Fund	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$0
Mar 5, 2020	Mar 5, 2020	EAC Communication Forum via Video Conferencing to review the Evaluation Report on the implementation of the 1st EAC Communication Policy and Strategy, and; To plan for the development of the 2nd EAC Communication Policy and Strategy	To review the Evaluation Report on the implementation of the 1st EAC Communication Policy and Strategy; To plan for the development of the 2nd EAC Communication Policy and Strategy	Successes and gaps in the implementation of the 1st EAC Communication Policy and Strategy identified; Draft 2nd EAC Communication Policy and Strategy prepared for validation	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Mar 10, 2020	Mar 21, 2020	VC Meetings between the Brand Design Expert and top entrants from Partner States in the EAC Emblem and Logos Competition	To facilitate top entrants to the EAC Emblems and Logos Competition to improve their submissions	Workplan for the finalization of the EAC Brand Architecture Strategy	Partnership Fund	All Organs and Institutions	Video Conference	Arusha	Rotational Activities	\$0
Mar 16, 2020	Mar 18, 2020	2nd Evaluation Meeting for EAC Emblem and Logos Design Competition	To consider and select best submission/entry; and (ii) Submission of the evaluation report to the Executive Staff of EAC Organs and Institutions	Selection of the best entries for the Emblem and Logos for the EAC Organs and Institutions	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	\$20,250

May 19, 2020	May 22, 2020	Validation meeting for the EAC Communication Strategy	To finalize the 2nd Draft EAC Communication Strategy and Policy	Draft 2nd EAC Communication Strategy and Policy	RISP	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$38,750
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iv) Internal Audit

\$70,000

Feb 17, 2020	Feb 21, 2020	25th Meeting of the Audit and Risk Committee	To consider Internal Audit Reports of the Organs and Institutions for the 1st and 2nd Quarters of the Financial Year 2019/2020	25th Meeting Report containing recommendations of the Committee	Partner States	All Organs and Institutions, Partner	Tanzania	Mwanza	Rotational Activities	\$35,000
May 18, 2020	May 22, 2020	26th Meeting of the Audit and Risk Committee	To consider Audit Commission report on the Audited Financial Statements of the Community Financial Year ended 30th June 2019	26th Meeting Report containing recommendations of the Committee	Partner States	All Organs and Institutions, Partner States	South Sudan	Juba	Rotational Activities	\$35,000

Resource Mobilization

\$16,600

Feb 12, 2020	Feb 14, 2020	Meeting of the Fiscal Affairs Committee to finalize the document on modalities of establishing the EACDF within the EADB to be convened	To establish the EACDF within the EADB	Establishment of the EACDF finalized	Partner States	EAC Secretariat, Partner States	Kenya	Nairobi	Rotational Activities	\$13,000
Feb 19, 2020	Feb 21, 2020	Validation Meeting for the Draft RMPS	To validate the Draft RMPS	Draft EAC Resource Mobilization and Partnerships Strategy validated	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,600

2) Political Federation

\$1,134,191

i) International Relations

\$29,100

Jan 13, 2020	Jan 14, 2020	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$7,000
Jan 27, 2020	Jan 31, 2020	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$7,000
Feb 18, 2020	Feb 21, 2020	Experts Meeting to validate Decisions under Foreign Policy	To consider matters of the Sector	Policy Guidance on Sectoral matters	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$4,000
Mar 9, 2020	Mar 13, 2020	Sectoral Council on Foreign Policy Coordination	To consider matters related to Foreign Policies in the Sector	Policy Guidance on Sectoral matters	Partner States	EAC Secretariat, Partner States	Kenya	Nairobi	Rotational Activities	\$4,000
Apr 22, 2020	Apr 23, 2020	Working visit to the Federal Republic of Somalia	Pre verification mission to meet with relevant authorities in FRS	Set the pace for the Verification Mission	Partner States	EAC Secretariat, Partner	International	Mogadishu, Somalia	International	\$0
Jun 26, 2020	Jul 3, 2020	AU Summit	Consideration of progress of African integration	Targeted interventions to address identified challenges	Partner States	EAC Secretariat	International	Addis Ababa, Ethiopia	International	\$7,100

ii) Peace and Security

\$750,731

Feb 10, 2020	Feb 14, 2020	Meeting of Partner States Experts to develop policing standard operating procedures	Harmonization of law enforcement operations	harmonized regional policing standards operating procedures	APSA	EAC Secretariat, Partner	Uganda	Entebbe	Rotational Activities	\$54,000
Feb 10, 2020	Feb 14, 2020	Consultations, Joint Training, Analysis sharing with AU, RECs and other International/Regional Organizations	To consult, joint train, share info. And analysis	Joint Report	APSA	EAC Secretariat	International	RECs	Rotational Activities	\$21,000
Feb 24, 2020	Feb 29, 2020	Joint training of law enforcement agencies on emerging crime and trends	To enhance operational convergence	Training report of law enforcement agencies	APSA	EAC Secretariat, Partner	EAC Headquarters	Arusha	Rotational Activities	\$53,967
Mar 23, 2020	Mar 27, 2020	Joint Sectoral Council on Cooperation in Defence, Sectoral Council on Interstate Security and Sectoral Council on Foreign Policy Coordination	To give policy guidance on peace and security intervention	Meeting Report with Policy guidance.	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Mar 23, 2020	Mar 27, 2020	Partner States Experts Consultative meeting on the Annual EAC state of Peace and Security Report - Baseline Study	To review and validate the Annual EAC State of Peace and Security Report	EAC Annual State of Peace and Security Report - Baseline Study	APSA	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$38,400

Mar 24, 2020	Mar 28, 2020	EACWARN Familiarization Visit and Field assessment to potential conflict areas	Stakeholders consultation on existing Early Warning and Conflict Structures Mechanisms	Familiarization Visit and Field Assessment Report	APSA	EAC Secretariat, Partner States	South Sudan	Juba	Rotational Activities	\$38,900
Mar 24, 2020	Mar 25, 2020	20th Session of the Regional Coordination Mechanism for Africa and United Nations , March, 2020	Regional Coordination Mechanism	Triennial Review Ten Year Capacity Building Programme (TYCBP)	Partner States	EAC Secretariat, Partner States	International	Marrakech, Morocco	International	\$3,000
Mar 31, 2020	Apr 3, 2020	Convene a Sectoral Council on interstate Security	To give policy guidance on peace and security intervention	Meeting Report with Policy guidance.	Partner States	Partner States Delegates,	Kenya	Nairobi	Rotational Activities	\$15,000
Apr 6, 2020	Apr 10, 2020	Thematic Meeting on Women Peace and Security platform	Mainstreaming gender in peace and security programmes and interventions	Meeting report with recommendation on gender mainstreaming in peace and security programmes and interventions	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$67,364
Apr 6, 2020	Apr 10, 2020	Domestication of AU Structural Conflict Prevention Framework & PCRD Policy	To domesticate into EAC the African Union Structural Framework and PCRD Policy	A draft EAC Structural Conflict Prevention & PCRD Framework	APSA	EAC Secretariat, Partner States	Uganda	Entebbe	Rotational Activities	\$52,000
May 4, 2020	May 8, 2020	Develop an integrated EACWARN Conflict Structural Vulnerabilities, Resilience and Mitigation Assessment Framework.	To enhance EAC Structural Conflict Assessment capacities	An integrated EACWARN Conflict Structural Vulnerabilities, Resilience and Mitigation Assessment Framework developed	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$38,600
May 18, 2020	Feb 21, 2020	Planning meeting for heads of counter terrorism agencies, investigators and associated transnational crimes	Stakeholder consultation and planning on counter terrorism	Joint report on shared practices and plans on countering terrorism	APSA	EAC Secretariat, Partner States	Tanzania	Zanzibar	Rotational Activities	\$53,900
May 18, 2020	May 23, 2020	Meeting of Partner States on the development of an implementation Strategy for the CPMR Mechanism	To development an implementation Strategy for the CPMR Mechanism	A draft Strategy for the implementation of the CPMR Mechanism	APSA	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$45,000
May 19, 2020	May 22, 2020	Partner States Experts Workshop to develop a roadmap for establishment and operationalization of National Early Warning Structures	To develop a roadmap for supporting the establishment of National Early Warning Structures	A Roadmap for EAC Support to National Early Warning Structures	APSA	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$57,600
Jun 1, 2020	Jun 5, 2020	Thematic meetings on peace and security	To enhance coordination and operational practices in thematic peace and security	Thematic Report on peace and security practices	APSA	EAC Secretariat, Partner States	Burundi	Bujumbura	Rotational Activities	\$63,000
Jun 9, 2020	Jun 12, 2020	Stakeholders Workshop to develop an integrated EACWARN System and Tools (Field Reporting & Structural Vulnerability Assessment Framework)	Enhancing EACWARN Data collection and Analytic Systems and Tools	Field Reporting Tools and Structural Vulnerability Assessment Framework customized and integrated into EACWARN System	APSA	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$84,000
Jun 22, 2020	Jun 26, 2020	Engagement of stakeholders on the CPMR Implementation Strategy	To involve other stakeholders in the implementation of the EAC CPMR Mechanism	Awareness and ownership of the Mechanism for successful implementation	APSA	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$50,000

iii) Political Affairs

\$354,360

Jan 8, 2020	Jan 11, 2020	Verification Mission to Somalia for assessing readiness for Admission to EAC	Assessment of Somalia for Admission to the EAC	Verification Report to Summit	Partner States	Partner States Delegates,	International	Mogadishu, Somalia	National (Country Specific)	\$77,560
Jan 22, 2020	Jan 24, 2020	Pre-assessment EAC EOM in Burundi	To assess the Electoral Environment ahead of elections in Burundi	Report of the Mission to Inform the planning a head of elections	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$15,000
Mar 18, 2020	Mar 21, 2020	Planning for Election Observer Mission (EOM) in Burundi	To plan for deployment for the EAC EOM	Report to inform the long/short term missions	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$20,000
Mar 25, 2020	Apr 15, 2020	Deployment of EAC EOM Long term to Burundi	To assess to electoral environment in which the elections is being organised	Report to inform the deployment of the short term mission	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$35,000
Apr 21, 2020	May 12, 2020	Stakeholders Consultations for drafting EAC Confederation Constitutions	To collect views and expectations of EAC Citizens on Model on the EAC Political Confederation	Consultations with key stakeholders on EAC Confederation Constitution	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Kenya, Kigali, Juba, Dodoma, Kampala	National (Country Specific)	\$115,800
May 6, 2020	May 15, 2020	Deployment of the EAC EOM to Burundi	Deployment of the EAC Election Observer Mission in Burundi	EAC EOM Report of the Mission to Council	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$80,000

May 27, 2020	May 29, 2020	Meeting to finalise Report Observer Mission to Burundi	Finalisation of the EAC EOM Report	Adoption of the Report by Copuncil	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Jun 23, 2020	Jun 24, 2020	Meeting of Forum of Chief Justices and EMBs	To review performance of previous decisions of Council	Report on the status of implementation on the previous decisions	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$21,000

3) Infrastructure **\$602,030**
i) Transport and Works **\$314,680**

Jan 21, 2020	Jan 25, 2020	Meeting of East Africa Road Network Programme (EARNP)	to review and update the status of road network within the region	the reviewed and updated network and the report of recommendations	EAC Secretariat, Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$69,050
Feb 5, 2020	Feb 6, 2020	Meeting of the Tanzania- Kenya Multinational Project	To review the study updates and progress made in financing by the AfDB	Financing options by the Bank	AfDB	EAC Secretariat, Partner States	Kenya	mombasa	National (Country Specific)	\$5,290
Feb 13, 2020	Feb 14, 2020	Meeting to Validate final report on mutisectoral multimodal PIDA Project Packaging	To validate the final draft report of the on the packaging, its marketing plan and corridor investment development plan	Report validated: Comments & Deliberations for the finalized report	NEPAD Agency	EAC Secretariat, Development Partners	Kenya	mombasa	Rotational Activities	\$25,580
Feb 18, 2020	Feb 21, 2020	Meeting of the Regional Technical Committee of the East African Trade and Transport Facilitation Strategy (EATTFP)	To review the status of implementation of the Tripartite (COMESA-EAC-SADC)Transport and Transit Facilitation Programme after the Lusaka meeting	Recommendations to HLSC	EAC Secretariat	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$31,400
Feb 27, 2020	Feb 28, 2020	Meeting of the Technical Committee on the Tanzania Burundi Multinational Implementation Phase	To review the status of implementation by the partner states on progress of construction implementation phase as per agreed MoU	receive updates by Partner States on project start off	Partner States, EAC Secretariat	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$7,600
Mar 12, 2020	Mar 14, 2020	Meeting of the Task Force on East African Railways programmes	To review the recommendations of the EAC Railways Sector Enhancement Project and prepare a strategy for their implementation	Recommendations to High Level Standing Committee on EAC Railway Programme	Partner States, EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$24,450
Mar 24, 2020	Mar 26, 2020	Technical and Steering Committee meetings on Tanzania Burundi Multinational Road Construction Project	To review the progress of implementation	To report and recommend to Sectoral Council on the progress	Partner States, EAC Secretariat	Partner States Delegates, EAC	Tanzania	Kigoma	National (Country Specific)	\$14,500
Apr 1, 2020	Apr 4, 2020	Meeting of the Regional Technical Committee for Multinational Road Projects	To consider the reports of studies submitted by the Consultants and deliberate on possible new successor projects	Approval of study phase and submission of new projects to donors	EAC Secretariat, Partner States	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$33,550
Apr 22, 2020	Apr 24, 2020	Meeting with ECCAS Partner States, EAC Secretariat, Uganda and Burundi	To review the corridor implementation status linking the EA region	Review and recommend to sectoral council on the development of the central corridors	EAC Secretariat, Partner States	EAC Secretariat, Development Partners	International	TBD	International	\$6,200
Apr 28, 2020	Apr 29, 2020	Technical Committee meeting of Tripartite Transport and Transit Facilitation Programme Eastern and Southern Africa (TTTFP)	To review progress of harmonization and implementation	To recommend to the Tripartite committee	EAC Secretariat, Partner States	EAC Secretariat, Development Partners	International	TBD	International	\$31,050
May 5, 2020	May 8, 2020	Meeting of the High Level Standing Committee on the EATTF Project	To update the status of Tripartite infrastructure programmes	Report on Tripartite Cooperation	Partner States, EAC Secretariat	EAC Secretariat, Development Partners	Rwanda	Kigali	Rotational Activities	\$46,000
May 6, 2020	May 8, 2020	Meeting of the technical committee to structure the South Sudan road inventory and development of project	Facilitate the development of road network and incorporate into the EARNP programme	To report and recommend to Sectoral Council on the progress	Partner States, EAC Secretariat	EAC Secretariat, Development Partners	South Sudan	Juba	National (Country Specific)	\$46,000
May 20, 2020	May 22, 2020	Meeting of the Infrastructure Sub-Committee of the Tripartite COMESA-EAC-SADC cooperation	To update the status of Tripartite infrastructure programmes	Report on Tripartite Cooperation	EAC Secretariat, Partner States	EAC Secretariat, Development Partners	Uganda	Entebbe	Rotational Activities	\$15,400
Jun 23, 2020	Jun 27, 2020	17th Meeting of the Sectoral Council on Transport, Communications and Meteorology	To review progress of sub-sector programmes and give policy directions.	Policy directives	EAC Secretariat, Partner States	EAC Secretariat, Partner States	Burundi	Bujumbura	Rotational Activities	\$69,250

ii) Communication **\$179,400**

Jan 8, 2020	Jan 10, 2020	Meeting of the Technical Committee on Postal Services	To consider reports of stakeholder validations of the draft EAC Postal Development Strategy	Reports of stakeholder validations of the draft EAC Postal Development Strategy considered	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$12,450
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Feb 19, 2020	Feb 21, 2020	9th Meeting of Committee of Heads of Communications Regulatory Authorities	To consider the concept notes and terms of reference for EACO policy documents	Concept notes and terms of reference for EACO policy documents considered	Partner States	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$22,400
Feb 26, 2020	Feb 28, 2020	Meeting of the Technical Committee on Broadcasting	To consider reports of baseline survey on broadcast content regulation	Reports of baseline survey on broadcast content regulation considered	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$21,500
Mar 4, 2020	Mar 6, 2020	1st Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework1st Meeting of experts to develop draft regulatory instrument for EAC Roaming Framework	To develop draft regulatory instrument for EAC Roaming Framework	Terms of reference for draft regulatory instrument developed	Partnership Fund	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$16,000
Mar 18, 2020	Mar 20, 2020	Meeting of Committee of Heads of Communications Regulatory Authorities	To consider status of implementation of the EAC Roaming Framework	Status of implementation of the EAC Roaming Framework considered	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$12,000
Apr 22, 2020	Apr 24, 2018	8th Meeting of the Technical Committee on Broadcasting	To develop draft harmonized framework for broadcast content regulation	Draft harmonized framework for broadcast content regulation developed	Partner States, EAC Secretariat	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$19,600
Apr 22, 2020	Apr 25, 2020	15th Working Session of EAC Upper Flight Information Region (EAC UFIR)	Discuss the development of EAC Centralized Aeronautical Information Management (AIM) database and the Civil/Military Coordination in EAC Upper Airspace	Roadmap for development of AIM Database and developed regional framework for Civil/military coordination in EAC Upper Airspace	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$5,000
May 13, 2020	May 15, 2018	EAC Validation Workshop for Draft EAC cross-border broadband interconnection regulations	To undertake stakeholder validation of the draft EAC cross-border broadband interconnection regulations	Draft EAC cross-border broadband interconnection regulations validated by stakeholders	Partner States, EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$4,650
May 20, 2020	May 22, 2020	Meeting of Technical Committee on Information Technology	To consider status of implementation of the EAC Framework for Cyberlaws	Status of implementation of the EAC Framework for Cyberlaws considered	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$9,000
May 27, 2020	May 29, 2020	Regional validation for draft EAC Postal Development Strategy	To undertake stakeholder validation of the draft EAC Postal Development Strategy	Draft EAC Postal Development Strategy validated by stakeholders	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$12,000
Jun 3, 2020	Jun 5, 2020	Meeting of legal and ICT experts to consider EACO application to be an EAC institution	EACO application to be an EAC institution considered by legal and ICT experts	EACO application to be an EAC institution considered by legal and ICT experts	Partner States	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$22,400
Jun 17, 2020	Jun 19, 2020	Meeting of legal and ICT experts to consider the concept paper on the need to establish an EAC institution for the communications sector	To consider concept paper on the need to establish an EAC institution for the communications sector	Concept paper on the need to establish an EAC institution for the communications sector considered	Partner States	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$22,400

iii) Civil Aviation and Airports

\$44,000

Jan 22, 2020	Jan 24, 2020	EAC experts meeting on Aircraft Accidents and Incidents Investigation and Search and Rescue	Finalize the Aircraft Accident and Incident Investigation Agreement and Implement the EAC Joint aeronautical and maritime Search and Rescue (SAR) Roadmap	Reports of experts meeting on Aircraft Accident and Incidents Investigations and Search and Rescue completed	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$9,000
Jan 29, 2020	Jan 31, 2020	12th Working Session of EAC Upper Flight Information Region (EAC UFIR) and Extra-Ordinary meeting of the Heads of CAAs and Airports Authorities	Discuss the ICAO Collaborative Decision Making in the provision of Air Navigation Services withing EAC and Finalization plus signing of the Memorandum of Understanding (MoU) for establishment, operationalization and Management of EAC Seamless Upper Airspace	Adopted implementation plan for ICAO CDM, Signed Memorandum of Understanding (MoU) for EAC UFIR	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$9,000
Feb 4, 2020	Feb 4, 2020	14th Working Session of EAC UFIR Project Implementation to undertake Gap analysis for integration of South Sudan into EAC UFIR Project	Implementation of the EAC Seamless Upper Air Flight Information Region Project	EAC UFIR Project Status report developed	Partner States	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$4,000
Mar 25, 2020	Mar 27, 2020	EAC Aviation Training Sub Committee Meeting	Implementation of EAC Aviation Training Organization Rehabilitation Project	Implementation Plan developed and submitted to the Sub Committee of the Heads of Civil Aviation and Airports Authorities	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,999
Apr 1, 2020	Apr 3, 2020	EAC Airports Sub Committee	Implementation of the Roadmap for EAC priority Airports projects adopted at the 4th Heads of State Retreat on Infrastructure	Progress report on EAC priority Airports projects and tourism circuits	Partner States	Partner States Delegates	Burundi	Bujumbura	Rotational Activities	\$4,000

May 20, 2020	May 22, 2020	Meeting of the EAC Search and rescue Taskforce	Develop the roadmap for the Implementation of EAC Search and Rescue Framework	Roadmap for implementation of search and rescue Agreement	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$5,000
May 27, 2020	May 30, 2020	16th Working Session of EAC Upper Flight Information Region (EAC UFIR)	Discuss the development of EAC Centralized Aeronautical Information Management (AIM) database and the Civil/Military Coordination in EAC Upper Airspace	Roadmap for development of AIM Database and developed regional framework for Civil/military coordination in EAC Upper Airspace	Partner States	Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$5,001
Jun 10, 2020	Jun 12, 2020	21st Ordinary Meeting of the Heads of Civil Aviation and Airports Authorities	Adoption of the progress report on Civil Aviation and Airports Projects and Programmes to be presented at the next Sectoral Council on TCM	Progress Report of the Civil Aviation and Airports Projects and Programmes to be presented at the 17th Sectoral Council on TCM	EAC Secretariat, Bank of Tanzania	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$4,000

iv) Meteorology

\$63,950

Jan 10, 2020	Jan 12, 2020	Meeting of the experts to develop regional policy for sharing climate data	Review the progress of implementation of the EAC 5 years Meteorological Plan and Investment Strategy	Report of Status of implementation of the EAC 5 Years Meteorological Plan and Investment Strategy	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$1,125
Jan 22, 2020	Jan 24, 2020	Meeting of the Task Force on Aeronautical Meteorological Services	To develop cost recovery strategy for aeronautical meteorological services	Report on cost recovery strategy	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$13,550
Feb 5, 2020	Feb 8, 2020	Hold meeting of Meteorological Operations	Review progress of implementation of Council Decisions in the Meteorological Sector	Meeting report	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$9,650
Feb 26, 2020	Feb 28, 2020	Hold Joint Meeting with IGAD Climate Prediction and Application Center (ICPAC) for the development of Seasonal Forecasts	Development of Seasonal Forecast	Regional Seasonal forecast	Partner States	Partner States Delegates, EAC	International, EAC Headquarters	Arusha	Rotational Activities	\$3,000
Feb 26, 2020	Feb 28, 2020	Meeting of Taskforce on Numerical Weather prediction	Develop strategies to improve numerical weather prediction	Strategies to improve numerical weather prediction	Partner States	EAC Secretariat, Partner States	Tanzania	Dar es Salaam	Rotational Activities	\$13,550
Feb 27, 2020	Feb 29, 2020	Meeting of the Subcommittee on Maritime Transport	To update status of implementation of Council Decisions on Maritime Transport	Policy recommendations for consideration by the sectoral Council on TCM	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$9,000
Mar 4, 2020	Mar 6, 2020	Meeting of the Task Force on Oceanography and Marine Meteorology	To develop concept note and project proposals on Oceanography and Marine Meteorological Activities for the Indian Ocean and inland waterways	Concept paper on Oceanography and Marine Meteorological Activities for the Indian Ocean and inland waterways	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$1,125
Mar 13, 2020	Mar 15, 2020	Meeting of the Task Force on harmonization of policies for ports and benchmarking with other international ports	Harmonization of policies for ports and benchmarking with other international ports	Harmonised Port Design Standards design	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$1,125
Apr 19, 2020	Apr 21, 2020	Hold a meeting of the task force on Aeronautical Meteorological Services to assess progress in implementation of Quality Management System (QMS) f	To review progress in the implementation of QMS	Meeting Report	Partner States	Partner States Delegates, EAC	Kenya	Mombasa	Rotational Activities	\$3,000
Apr 22, 2020	Apr 24, 2020	Meeting of the experts in Hydrometeorology	Conduct a baseline survey to review Lake Tanganyika maritime transport policies to improve the safety of navigation	Baseline report	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,850
Jun 3, 2020	Jun 6, 2020	Meeting of the Heads of Meteorological Services	To consider Meteorological programmes in EAC	policy and operational Recommendations for the improvement of weather services	Partner States	Partner States Delegates, EAC Secretariat, Development	EAC Headquarters	Arusha	Rotational Activities	\$1,125
Jun 10, 2020	Jun 12, 2020	Hold a meeting of the sub committee on Maritime Transport to review policies for Lake Tanganyika transport	To develop Lake Tanganyika Navigation safety policies	Meeting report	Partner States		Burundi	Bujumbura	Rotational Activities	\$3,850

4) Planning

i) Investment and Private Sector Promotion

\$3,713,050

\$100,500

Feb 7, 2020	Jan 21, 2020	National Consultations for the Development of EAC Private Sector Development Strategy	Data collection for the EAC Private Sector Development Strategy	Draft report on development of EAC Private Sector Development Strategy	Partnership Fund	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, & Kampala	National (Country Specific)	\$15,000
Feb 19, 2020	Feb 21, 2020	Convene a meeting of the TWG on Cross Border Business Registration & Exchange of Company Information	Develop EAC e-Business Registry Platform	Proposed Architecture and Systems requirements	Partnership Fund, IFC	Partner States Delegates, EAC	Kenya	Mombasa	Rotational Activities	\$20,000
Mar 3, 2020	Mar 6, 2020	Regional Validation meeting for the EAC Private Sector Development Strategy	To validate the draft report on the EAC Private Sector Development Strategy (PSDS)	Revised draft EAC Private Sector Development Strategy (PSDS)	Partnership Fund	Partner States Delegates, EAC	Tanzania	Dar-es-Salaam	Rotational Activities	\$22,000
Mar 17, 2020	Mar 19, 2020	Sectoral Committee on Investment	To provide policy guidance on investment issues	Recommendations on the improvement of the EAC investment environment	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$2,500
Mar 24, 2020	Apr 1, 2020	National consultations for the development of an EAC Private Sector Development Strategy (PSDS)	Data collection for the development of an EAC Private Sector Development Strategy (PSDS)	Draft report for the EAC Private Sector Development Strategy (PSDS)	Partnership Fund	Partner States Delegates, EAC	Tanzania	Zanzibar, Dar-es-salaam, Dodoma	National (Country Specific)	\$6,000
Apr 21, 2020	Apr 24, 2020	Meeting of the Investment Promotion Agencies (IPAs) to consider the EAC Investment Guide, Capacity Building for IPAs and workplan for joint investment promotion	To validate EAC investment guide and develop a training and joint investment promotion workplan	EAC Investment Guide, Joint Investment Promotion workplan	Partnership Fund	Partner States Delegates, EAC Secretariat,	Rwanda	Kigali	Rotational Activities	\$20,000
May 12, 2020	May 14, 2020	Convene regional validation meeting for the EAC Buyer-Seller platform	to increase intra EAC trade and market for goods produced in EAC	EAC Buyer-Seller platform	Partnership Fund	Partner States Delegates, EAC Secretariat,	Burundi	Bujumbura	Rotational Activities	\$15,000

i) Statistics

\$726,900

Jan 27, 2020	Jan 31, 2020	Regional Workshop on Government Finance Statistics (GFS)	Harmonisation of compilation practices for GFS	National capacity of compilation of GFS and migration to GFSM2001 developed	IMF, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 3, 2020	Mar 31, 2020	Round scoping missions to undertake situational assessment to Partner States for three sector statistics	Status compilation practices for National Accounts, Government Finance Statistics, and Consumer Price Indices, Monetary and Financial Statistics, Agriculture, Poverty, and database management systems	Status reports and work plans for harmonisation	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Zanzibar & Kampala	National (Country Specific)	\$121,100
Feb 4, 2020	Feb 7, 2020	Staff retreat for EAC StatDHP Project staff	Status compilation practices for National Accounts, Government Finance Statistics, and Consumer Price Indices, Monetary and Financial Statistics, Agriculture, Poverty, and database management systems	Status reports and work plans for harmonisation	World Bank	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	\$62,650
Feb 17, 2020	Feb 21, 2020	Meeting of National Experts on Balance of Payment (BOP) Statistics	Harmonisation of compilation of BOP	Harmonised BOP Statistics	Partnership Fund, IMF	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$0
Mar 24, 2020	Mar 27, 2020	Meeting of the EAC StatDHP Executive/ Steering Committee to consider the project work plan	Consider the sectoral workplan and progress on project implementation	Approved 18-months project work plan	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$25,600
Apr 6, 2020	Jun 26, 2020	EAC-IMF TA missions to the Partner States on various Macroeconomic Statistics	Harmonisation of compilation practices of CPI; GFS; MFS; and NAS to meet EAMU data requirements	Harmonised GFS to GFSM2001 compiled	IMF, Partner States	Partner States Delegates, EAC Secretariat, Development Partners	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma, Zanzibar & Kampala	National (Country Specific)	\$44,000
Apr 6, 2020	Jun 26, 2020	Meetings of technical working groups	Organize meetings of different Technical Working Groups	TWG Reports	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, & Kampala	National (Country Specific)	\$260,325

Apr 13, 2020	Apr 18, 2020	Attend IMF/WB Spring Meetings	IMF/WB spring Meetings to give updates on Statistics development and harmonisation in EAC and advocate for TA support on Statistics matters	Capacity extended to EAC and EAC Partner States by IMF/WB	Partner States	EAC Secretariat	International	Washington, DC	International	\$15,000
Apr 13, 2020	Apr 24, 2020	National workshops on RSDPII	Awareness workshop on EAC Regional Statistics Development Strategy (RSDPII)	Workshop report	World Bank	Development Partners	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam & Kampala	National (Country Specific)	\$71,800
Apr 20, 2020	Apr 24, 2020	Training workshop for the National Working Group on Government Finance Statistics	Enhance the capacity of national compilers of Government Finance Statistics (GFS) to implement the EAC guidelines on compilation of GFS and Public Sector Debt Statistics (PSDS)	Report of the training workshop	World Bank	Development Partners, EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dodoma& Kampala	National (Country Specific)	\$17,200
May 11, 2020	May 15, 2020	Regional Workshop on EAC Statistics Act 2018	Awareness workshop on EAC Statistics Act 2018	Gap analysis for each Partner State	World Bank	EAC Secretariat, Partner	Uganda	Kampala	Rotational Activities	\$47,300
May 11, 2020	May 15, 2020	Regional Workshop on Government Finance Statistics (GFS)	Harmonisation of compilation practices for GFS	National capacity of compilation of GFS and migration to GFSM2001 developed	IMF, Partnership Fund	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0
Jun 23, 2020	Jun 26, 2020	Convene/attend meeting of the Sectoral Council on Finance and Economic Affairs/ Monetary Affairs Committee / Committee on Fiscal Affairs / Council	Present progress report on project activities and policy guidance	Progress reports and policy guidance on regional statistics development	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$14,625
Jun 23, 2020	Jun 26, 2020	Meeting of the Sectoral Committee on Statistics	Consider progress made statistical matters and provide policy guidance	Progress reports and policy guidance on regional statistics development	Partner States	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$47,300
ii) Monetary Affairs										\$31,700

Feb 5, 2020	Feb 8, 2020	A joint meeting of CMIPC, MAC and CFA to (i) assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap (ii) develop a work plan to implement the action plan for the implementation of the EAC Common Market Scorecard 2016 recommendations)	to (i) assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap (ii) develop a work plan to implement the action plan for the implementation of the EAC Common Market Scorecard 2016 recommendations), as directed by the SCFEA	Recommendations to the SCFEA	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Feb 26, 2020	Feb 29, 2020	Meeting of the Financial market subcommittee of MAC	To provide high-level guidance on the harmonization of monetary and exchange rate policies in the EAC	Roadmap for the Harmonized Exchange and monetary policies in the EAC	Partner States	Partner States Delegates, EAC	Video Conferen ce	Arusha	Rotational Activities	\$0
Mar 18, 2020	Mar 21, 2020	Meeting of subcommittee of Commissioners General of EAC Revenue Authorities Forum	To consider harmonization of tax procedures in the EAC region	Harmonized Tax procedures	Partner States	EAC Secretariat, Partner States	Kenya	Nairobi	Rotational Activities	\$2,000
Mar 31, 2020	Apr 3, 2020	Meeting of the FPAS Working Group	To develop a roadmap of activities for the short to medium term as directed by the MAC	Roadmap for the FPAS in the EAC region	Partner States	EAC Secretariat, Partner States	Tanzania	Zanzibar	Rotational Activities	\$3,500
Apr 29, 2020	May 2, 2020	Mission to assist the Republic of Burundi to develop their Medium Term Convergence Programs (MTCs), Fiscal Risk Statements (FRS) and PFM Action Plans	To assist the Republic of Burundi to develop their Medium Term Convergence Programs (MTCs), Fiscal Risk Statements (FRS) and PFM Action Plans as directed by SCFEA	Draft MTC and FRS for the Republic of Burundi	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$4,200
May 13, 2020	May 16, 2020	Joint Meeting of Tax Policy and Tax Administration and EAC Revenue Authorities	(i) To develop the EAC Exchange of Information Agreement (ii) To harmonize Tax Procedures in the EAC; (iii) To harmonize VAT and Excise Tax in EAC	Draft EAC- Eol agreement	Partner States	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$3,500
May 27, 2020	May 30, 2020	A joint meeting of relevant stakeholders to consider implementations of the recommendations from a study on local content in the EAC	To draw a roadmap of implementation of the recommendations of the study on local content	Recommendations to the SCFEA	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Jun 10, 2020	Jun 13, 2020	IMF-EAC Joint workshop on Tax Treaties/Donestic Tax Harmonization	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Guidelines for the implementation of the EAC Model DTAs	Partner States	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$12,500

Jun 23, 2020	Jun 26, 2020	Meeting of the Committee of Fiscal Affairs	To consider the legal instruments, for the EAC-DF	Recommendations to the SCFEA	Partner States	Partner States Delegates, EAC	VideoConference	Arusha	Rotational Activities	\$0
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iii) Fiscal Affairs

\$45,100

Jan 22, 2020	Jan 24, 2020	EAC-IMF Joint Workshop on Public Finance Management (PFM)	To update the EAC Macroeconomic Convergence criteria and Fiscal Transparency Evaluations	Updated EAC Macroeconomic Convergence Criteria	Partner States	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$10,000
Feb 19, 2020	Feb 22, 2020	Mission to assist the Republic of South Sudan to develop their Medium Term Convergence Programs (MTCs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA	To assist the Republic of South Sudan to develop their Medium Term Convergence Programs (MTCs), Fiscal Risk Statements (FRS) and PFM Action Plans as well as a session on matters related to the EAC financial sector integration agenda and the monetary union, as directed by SCFEA	Draft MTC and FRS for the RSS	Partner States	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$4,200
Mar 3, 2020	Mar 6, 2020	Meeting of the Tax Policy and Tax Administration subcommittee of CFA to discuss harmonization of VAT in the EAC region	To negotiate the VAT harmonization proposals/legal instrument	VAT harmonization proposals/legal instrument for consideration by the SCFEA	Partner States	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$3,600
Mar 25, 2020	Mar 27, 2020	A Joint workshop on Monetary Policy Communication framework	To develop a harmonized monetary policy communication framework for the EAC Central banks	Harmonized framework for monetary policy communication	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Mar 30, 2020	Apr 3, 2020	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU Institutions	Recommendations to the Council	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$4,500
Apr 22, 2020	Apr 25, 2020	IMF/WB Spring meetings	(1) To take stock of the IMF/WB Technical Assistance and identify gaps for more TA; (2) Discuss the extension of the FSDRP project, (3) discuss the high-level IMF/EAC Joint workshop on Public Financial Management (PFM) scheduled for January 2020	Agreement on new areas of cooperation, agree on the wayforward regarding the challenges on the current IMF/EAC programs; agree on the way forward regarding the extension of the FSDRP project	Partner States	Partner States Delegates, EAC Secretariat	International	Washington, DC	International	\$10,500
May 20, 2020	May 23, 2020	EAC Central Banking Course on the theme of Financial Markets	To enhance knowledge on Financial markets development in the run up to the EAMU	Improved knowledge on financial market developments	Partner States	Partner States Delegates, EAC	Tanzania	Mwanza	Rotational Activities	\$2,800
Jun 2, 2020	Jun 5, 2020	Meeting of the FPAS Working Group	To develop a roadmap of activities for the short to medium term as directed by the MAC	Roadmap for the FPAS in the EAC region	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$3,000
Jun 16, 2020	Jun 19, 2020	Meeting of the Task Force on EAMU Institutions	To finalize the EAMU Bills	EAMU Bills	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,500

iv) EAC Financial Sector Development regionalisation Programme (FSDRP)

\$1,659,650

Jan 7, 2020	Jan 31, 2020	ToT and Launch of EAC Financial Education Strategy	Implementation of EAC Financial Education Strategy	ToT and EAC Financial Education Strategy launch report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$120,000
Jan 14, 2020	Jan 31, 2020	In-country stakeholders' consultative meetings on EAC Insurance Regulations	To undertake the in-country stakeholders' consultative meetings on EAC Insurance Regulations	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$50,000
Jan 21, 2020	Jan 24, 2020	The 4th regional Microfinance TWG meeting to incorporate stakeholder's comments and finalize drafting the EAC MSP Bill	To incorporate stakeholder's comments and finalize drafting the EAC MSP Bill	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Bugesera	Rotational Activities	\$50,000
Jan 21, 2020	Jan 24, 2020	Facilitate further consultative stakeholders dialogue for the establishment of national switches for retail payment systems in the EAC	To develop national switch governance arrangements as well as the implementation road map	Administrative arrangement, technical design and road map for implementing national switches in the EAC	World Bank	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	\$20,000

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Jan 21, 2020	Jan 30, 2020	Validation and completion of Financial Sector Development Plan for RSS	Development of the South Sudan Financial Development Plan	Meeting Report (Financial Sector Development Plan)	World Bank	EAC Secretariat, Partner States Delegates	South Sudan	Juba	National (Country Specific)	\$55,000
Jan 21, 2020	Jan 31, 2020	Enrolment of students and commencement/delivering of the financial sector professional programs at LU and CBE	Enrolment of students and commencement/delivering of the financial sector professional programs at LU and CBE	Number of students enrolled	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$30,000
Jan 21, 2020	Jan 31, 2020	Undertake the additional Specialized Crush-Program for the Training of Trainers (ToTs) to get them certified (Capital Markets and Banking)	Undertake the additional Specialized Crush-Program for the Training of Trainers (ToTs) to get them certified (Capital Markets and Banking)	Number ToT certified	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$30,000
Jan 28, 2020	Feb 21, 2020	Launch of EAC Insurance Certification Program	Implementation of Insurance Certification Program Strategy	Insurance certification launch report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$120,000
Jan 28, 2020	Jan 31, 2020	TWG meeting on implementation of IOSCO recommendations	Implementation of IOSCO Assessment recommendations	Policy proposals on Amendments to securities laws	World Bank	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Jan 29, 2020	Jan 31, 2020	To facilitate harmonization of the pension legal and regulatory frameworks in the EAC region	To develop the draft EAC Retirement Benefits Bill	Meeting Report	World Bank	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Feb 4, 2020	Feb 7, 2020	Support to Burundi to establish securities market: institutional arrangement capacity building for issuers	To operationalize the institutional framework and market structure	sensitization report	World Bank	EAC Secretariat, Partner States	Burundi	Bujumbura	National (Country Specific)	\$20,000
Feb 4, 2020	Feb 7, 2020	TWG meeting on development of training materials	Implementation of Banking Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$30,000
Feb 4, 2020	Feb 15, 2020	Support the development of the EAC retirements benefits bill	Support the development of the EAC retirements benefits bill	Meeting Report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$30,000
Feb 4, 2020	Feb 28, 2020	Undertake the additional Specialized Crush-Program for the Training of Trainers (ToTs) to get them certified (Microfinance, pensions and insurance)	Undertake the additional Specialized Crush-Program for the Training of Trainers (ToTs) to get them certified (Microfinance, pensions and insurance)	Number of ToT certified	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$30,000
Feb 18, 2020	Feb 21, 2020	Facilitate further consultative stakeholders dialogue for the establishment of national switches for retail payment systems in the EAC	To review progress made by Tanzania in the implementation of the National Switch	Meeting Report	World Bank	Partner States Delegates, EAC	Tanzania	Dar Es Salaam	National (Country Specific)	\$20,000
Feb 18, 2020	Feb 21, 2020	Council Directives meetings	Development of EAC legal and regulatory framework	Draft Council Directives	World Bank	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Feb 25, 2020	Feb 28, 2020	EAC Insurance Certification Program Training Committee meeting	Implementation of Insurance Certification Program Strategy	Meeting report	World Bank	EAC Secretariat, Partner States	Burundi	Bujumbura	Rotational Activities	\$20,000
Feb 25, 2020	Feb 28, 2020	TWG Meeting on implementation of EAC Financial Education Strategy	Implementation of Financial Education Strategy	Meeting report	World Bank	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 25, 2020	Feb 28, 2020	Facilitate further consultative stakeholders dialogue for the establishment of national switches for retail payment systems in the EAC	To review progress made by Uganda in the implementation of the National Switch	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Tanzania	Kampala	National (Country Specific)	\$20,000
Feb 25, 2020	Feb 28, 2020	EAC Insurance Certification Program Examination Committee meeting	Implementation of Insurance Certification Program Strategy	Meeting report	World Bank	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$20,000

Feb 25, 2020	Mar 13, 2020	Partner State Stakeholder consultative meetings	Implementation of IOSCO Assessment recommendations	Policy proposals on Amendments to securities laws	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$40,000
Feb 25, 2020	Feb 25, 2020	Hold meeting of the National Advisory Committees (NACs) to monitor the progress in the preparation of the enrolment of students	Hold meeting of the National Advisory Committees (NACs) to monitor the progress in the preparation of the enrolment of students	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Video Conference	Arusha	Video Conference	\$500
Mar 3, 2020	Mar 6, 2020	Development of Partner States' frameworks for practical training and examination and Assessment of the EAC Banking Certification Board framework	Development of Partner States' frameworks for practical training and examination and Assessment of the EAC Banking Certification Board framework	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	\$30,000
Mar 3, 2020	Mar 6, 2020	Facilitate a regional meeting to review progress made by Partner States towards National Switch Implementation	To obtain progress report from all Partner States	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Mar 3, 2020	Mar 6, 2020	Support to Burundi to operationalize the securities market: Institutional arrangement and stakeholder sensitization	To operationalize the institutional framework and market structure	sensitization report	World Bank	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$20,000
Mar 3, 2020	Mar 6, 2020	EAC Insurance Certification Program Quality Assurance Committee meeting report	Implementation of Insurance Certification Program Strategy	Meeting report	World Bank	EAC Secretariat, Partner States	Burundi	Bujumbura	Rotational Activities	\$20,000
Mar 3, 2020	Mar 13, 2020	Partner State Stakeholder consultative meetings	Development of EAC securities market legal and regulatory framework	Consultative meeting report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$30,000
Mar 3, 2020	Mar 27, 2020	Capital Market Infrastructure	Implementation at National Level	Meeting Report	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam	National (Country Specific)	\$40,000
Mar 17, 2020	Mar 21, 2020	TWG to consider input from in-country consultations on EAC Insurance Regulation	To consider input from in-country consultations on EAC Insurance Regulation	Meeting Report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$0
Mar 17, 2020	Mar 27, 2020	meeting of the National Advisory Committees (NACs) to monitor the implementation progress and agree on the mechanisms for self-sustainability beyond the availability of EAC FSDRP resources	A meeting of the National Advisory Committees (NACs) to monitor the implementation progress and agree on the mechanisms for self-sustainability beyond the availability of EAC FSDRP resources	Meeting Report of the National Advisory Committees (NACs)	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$20,000
Mar 17, 2020	Mar 27, 2020	Training and UAT Exercise	Training the user of the CMI	Number of Certificate issued	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$104,150
Mar 17, 2020	Apr 3, 2020	TOT on implementation of EAC Financial Education Strategy	Implementation of Financial Education Strategy	ToT report	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$60,000
Mar 31, 2020	Apr 24, 2020	Facilitate the examination and certification process for the first batch of the students	To facilitate the examination and certification process for the first batch of the students	Number of Students certified	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$80,000
Apr 1, 2020	Apr 3, 2020	TWG Meeting on implementation of Insurance Certification program	Implementation of Insurance Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Apr 1, 2020	Apr 10, 2020	Launch and operationalization of Burundi Securities Market	To operationalize the securities market	market launch report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	\$20,000

Apr 21, 2020	Apr 24, 2020	TWG meeting on implementation of IOSCO recommendations	Implementation of IOSCO Assessment recommendations	Policy proposals on Amendments to securities laws	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Apr 21, 2020	Apr 24, 2020	TWG Meeting on implementation of Insurance Certification program	Implementation of Insurance Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Apr 28, 2020	May 2, 2020	TWG Meeting on implementation of Insurance Certification program	Implementation of Insurance Certification program	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Apr 28, 2020	May 4, 2020	Gazettement of EAC Council Directives on securities market	Development of EAC securities market legal and regulatory framework	Gazetted Directives	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 5, 2020	May 15, 2020	Support to Burundi to operationalize the securities market institutional arrangement and stakeholder sensitization	To operationalize the institutional framework and market structure	Implementation and sensitization report	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	\$40,000
May 5, 2020	May 22, 2020	Facilitate Examination and Certification process	To provide examination and certificates to the successful students	Number of Certificate issued	World Bank	Partner States Delegates	Burundi, Rwanda	Bujumbura, Kigali	National (Country Specific)	\$80,000
May 12, 2020	May 15, 2020	Executive and Steering Committee Meeting	Monitoring the Project performance	Meeting report	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$90,000
May 12, 2020	May 22, 2020	To facilitate harmonization of the pension legal and regulatory frameworks in the EAC region	Conduct in-country consultations to receive input on the draft EAC Retirement Bill	In country Reports on the draft EAC Retirement Benefits Bill	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$40,000

v) Payment and Settlement System Integration Project (PSSIP)

\$670,200

Jan 28, 2020	Jan 31, 2020	Evaluation of Bids for consultant to develop the Central Payment Incident (CPI) for Retail Payments for Burundi	To select the lowest evaluated bidder to provide technical assistant to develop CPI for Burundi	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC	Burundi	Ngozi	National (Country Specific)	\$22,500
Feb 4, 2020	Feb 7, 2020	Evaluation of Bids for procurement of generators for Bank of South Sudan for continuous power supply	To select the lowest evaluated bidder to provide Power generators to BSS	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC	South Sudan	Juba	National (Country Specific)	\$8,500
Feb 18, 2020	Feb 21, 2020	Sensitization of stakeholders on the development of NPS Act for Uganda	Fast-track the enactment of National Payment System Act (NPS)	National Payment System (NPS) ACT for Uganda	AfDB	Partner States Delegates, EAC	Uganda	Kampala	National (Country Specific)	\$49,600
Mar 3, 2020	Mar 6, 2020	Evaluate bids for EAPS Monitoring Software /helpdesk	Select the lowest and competent bidder to implement the EAPS helpdesk software	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$49,600
Mar 17, 2020	Mar 20, 2020	Meeting on currency convertibility issues, Funding and MO for EAPS	develop policies for consideration by the MAC meeting	Meeting Report and recommendation to MAC	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	zanzibar	Rotational Activities	\$48,500
Mar 24, 2020	Mar 27, 2020	Evaluation of Bids for the Supply and Implementation Automated Transfers system Bank of South Sudan	To select the lowest evaluated bidder for the Supply and Implementation ATS for Bank of South Sudan	Evaluation Report and recommendation of contract award	AfDB	Partner States Delegates, EAC Secretariat	South Sudan	Juba	National (Country Specific)	\$14,200
Mar 30, 2020	Apr 3, 2020	Joint Oversight Exercise of Payment and Settlement System in Kenya	Harmonise procedures of Oversight and share experience/skills on overseeing payment systems in the region	Joint Oversight Report on Payment and Settlement System in EAC region	AfDB	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	\$52,800

Apr 21, 2020	Apr 24, 2020	Monitoring and Evaluation Technical Working Group	To strengthen and populate the M&E framework	Meeting Report	AfDB	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$50,000
May 13, 2020	May 15, 2020	PSISP Executive and Steering Committee Meeting	To consider and adopt the executive committee report and review project progress and work plan and budget	Meeting report and recommendations on efficient implementation for the project	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$38,400
May 20, 2020	May 23, 2020	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Training Report/ certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$64,800
May 27, 2020	May 29, 2020	Evaluation of RFP to select the best consultancy firm for EAPS Promotional Strategy	Select and identify and recommend the best vendor/consultant to develop EAPS Promotional Strategy	Evaluation Report and recommendations to award contract to best rated bidder	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$34,800
Jun 2, 2020	Jun 5, 2020	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office report / certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	National (Country Specific)	\$52,200
Jun 9, 2020	Jun 12, 2020	Study Visit and Knowledge Exchange programs for National Core project Team officers	Build capacity and skills improvement in the area of Payments and Settlement Systems	Training Report/ certificate of attendance	AfDB	Partner States Delegates, EAC Secretariat	International	European Central Bank	International	\$52,800
Jun 16, 2020	Jun 19, 2020	Evaluation of RFP to upgrade the ACH to accommodate and implement Direct Debit at the BOT	Select and identify and recommend the best vendor for implementation of Direct Debit for BOT	Evaluation Report and recommendation for contract award	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	National (Country Specific)	\$46,800
Jun 23, 2020	Jun 26, 2020	Consultative meeting in preparation for an integrated regional payment system EAPS 2 Roadmap	Development of terms of reference to engage a consultant to guide the development of an integrated payment system	meeting report and Terms of Reference to engage a consultant	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$48,200
Jun 23, 2020	Jun 27, 2020	Organise sensitization and workshops on payment and settlement systems operations	Increase awareness and enhance usage of electronics means of Payments and funds transfer methods	sensitization reports and increased usage of Electronic payment methods	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Kampala, Nairobi, Dar es Salaam, Juba	National (Country Specific)	\$38,500

vi) Planning and Research

\$227,050

Jan 29, 2020	Feb 1, 2020	Meeting of the Regional Monitoring Group(RMG) on the EAC Common Market Protocol(CMP)	To validate the draft report of the Formative Evaluation of the EAC Common Market Protocol and review the changes made in the East African Monitoring System(EAMS) CMP Module	Draft CMP Evaluation Report and re-designed EAMS CMP module validated	Partnership Fund	Partner States Delegates, All Organs and	Kenya	Mombasa	Rotational Activities	\$10,000
Feb 10, 2020	Mar 15, 2020	National consultations on the review of performance of the 5th EAC Development Strategy and formulation of the 6th EAC Development Strategy	To obtain data and information to facilitate the review of performance of the 5th EAC Development Strategy and formulation of the 6th EAC Development Strategy	Status report on the implementation of the 5th Development Strategy at Partner States level and inputs towards the formulation of the draft 6th	Partner States, USAID	Partner States Delegates, All Organs and Institutions	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$63,050
Mar 16, 2020	Mar 28, 2020	Meetings of the National Implementation Committees (NICs) on the EAC Common Market Protocol	To review the implementation of the EAC Common Market Protocol at national level	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$60,000
Mar 30, 2020	Mar 31, 2020	Regional validation meeting on the report of the review of performance of the 5th EAC Development Strategy and the draft 6th EAC Development Strategy	To gather comments and inputs on the Draft Report of the formative evaluation of the EAC Common Market Protocol	Partner States inputs and comments incorporated	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 7, 2020	May 8, 2020	Regional validation meeting on the draft 6th EAC Development Strategy	To validate the final draft 6th EAC Development Strategy	Partner States inputs and comments incorporated	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
May 20, 2020	May 22, 2020	Meeting of the Regional Monitoring Group on the EAC Common Market Protocol	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	User friendly and updated M&E Framework to track emerging issues	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$20,000

Jun 7, 2020	Jun 11, 2020	31th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning	To provide policy guidance on the EAC integration process	Policy decisions and guidance of EAC policy matters	Partner States	Partner States Delegates, All Organs and	EAC Headquarters	Arusha	Rotational Activities	\$34,000
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vii) Policy Research

\$63,500

Feb 25, 2020	Feb 26, 2020	Meeting to present the Draft Report on competitiveness challenges on products that enjoy sensitive status and large import value in EAC	To review the Draft Report	Report on competitiveness challenges on products that enjoy sensitive status and large import value in EAC	Partnership Fund	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$15,000
Mar 17, 2020	Mar 18, 2020	Meeting to present the Draft Report on cost and benefit sharing of the intergaration	To review the Draft Report	Report on adopted on cost and benefit sharing of the intergaration	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Apr 21, 2020	Apr 22, 2020	Meeting to present the Draft Report on the the effectiveness and efficiency of the EAC Customs Union	To review the Draft Report	The report on effectiveness and efficiency of the EAC Customs Union adopted	Partner States	Partner States Delegates,	Tanzania	Dar es Salaam	Rotational Activities	\$18,500
Jun 25, 2020	Jun 26, 2020	Meeting to present draft report on EAC Partner States comparative advantages for selected products	To review the Draft Report	Report on assesement of EAC Partner States comparative advantages for selected products	Partnership Fund	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$15,000

viii) Monitoring and Evaluation

\$188,450

Jan 8, 2020	Jan 10, 2020	Meeting of Experts to Assess the Status of Council and Sectoral Council Decisions and Directives	To produce Reports on the status of implementation of Council decisions	Reports on the status of implementation of Council decisions generated through EAMS	Partnership Fund	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Rwanda	Rubavu	Rotational Activities	\$49,450
Jan 29, 2020	Jan 31, 2020	Specialized Training for South Sudan EAMS Focal Point Officers as directed by the 30th SCMEACP	To fully integrate the Republic of South Sudan on the enhanced EAMS	South Sudan fully integrated to EAMS	Partner States	Partner States Delegates, All Organs and Institutions	South Sudan	Juba	National (Country Specific)	\$15,000
Feb 5, 2020	Mar 15, 2020	To conduct missions to EAC Partner States and Institutions to ensure harmonization of reporting formats and methods	To Harmonize tools and methods of data collection and reporting format by all EAC partner states , Organs and Institutions	All partner states, organs and institutions have harmonized tools and methods according to the type of information requested	Partner States	Partner States Delegates, All Organs and Institutions	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Partner States Capitals	National (Country Specific)	\$24,000
Apr 8, 2020	Apr 11, 2020	To hold meetings of Focal Point officers responsible for implementation of Summit and Council decisions to review update and validate status reports submitted through EAMS	To produce Reports on the status of implementation of Summit and Council decisions	Reports on the status of implementation of Summit and Council decisions generated through EAMS	Partnership Fund	Partner States Delegates, All Organs and Institutions	Uganda	Kampala	Rotational Activities	\$30,000
Apr 29, 2020	May 1, 2020	Conduct a meeting of the Regional Monitoring Group (RMG) on the EAC CMP to review data uploaded in the re-designed East African Monitoring System(EAMS) CMP Module	To review and clean up data uploaded in the EAMS CMP Module and produce CMP status reports for consideration by the Sectoral Council of Ministers Responsible for EAC Affairs and Planning	Reports on the status of implementation of the CMP through M&E Framework ,Summit and Council and Sectoral Council decisions and directives generated through EAMS	Partner States	Partner States Delegates, All Organs and Institutions	Tanzania	Mwanza	Rotational Activities	\$30,000
May 27, 2020	May 29, 2020	Conduct a meeting of EAMS Focal point Officers on Council and Sectoral Council Decisions and Directives	To produce analytical Reports on the status of implementation of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning through EAMS	User friendly and updated M&E Framework to track emerging issues	Partnership Fund	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$20,000
Jun 17, 2020	Jun 19, 2020	Facilitate training of the Regional Monitoring Group (RMG) in data collection, analysis and report writing using EAMS CMP Module.	To review the EAC Common Market Protocol Monitoring and Evaluation Framework into EAMS	User friendly and updated M&E Framework to track emerging issues	Partnership Fund	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$20,000

(5) Productive Sectors

\$2,250,508

i) Tourism and Wildlife Development

\$57,250

Jan 20, 2020	Jan 24, 2020	Multisectoral Meeting of Ministers on Introduction of EAC Single Tourist Visa	To provide policy guidance on introduction of EAC Single Tourist Visa	Roadmap on introduction of EAC Single Tourist Visa	EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 4, 2020	Feb 6, 2020	Pearl of Africa Tourism EXPO	To promote regional tourism	Increased awareness of EAC as a single tourist destination in the region	EAC Secretariat	EAC Secretariat	Uganda	Kampala	National (Country Specific)	\$4,000

Feb 17, 2020	Feb 21, 2020	10th Meeting of the Sectoral Council on Tourism and Wildlife Management	To provide policy guidance in the tourism and wildlife sector	Policy guidance in the tourism and wildlife sector	EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$6,250
Mar 4, 2020	Mar 6, 2020	Panel of Experts on Classification Criteria on Tourism Establishments	To develop draft minimum standards/guidelines for tour operators and tour guides	Draft Minimum Standards for tour operators and tour guides	GIZ	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$25,000
Mar 18, 2020	Mar 20, 2020	Panel of Experts on Classification Criteria on Tourism Establishments	To review the training programme for assessors	Draft Reviewed training programme for assessors	EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$2,000
May 13, 2020	May 15, 2020	Technical Experts on Wildlife Conservation	To develop the 1st Draft EAC Wildlife Conservation and Management Policy	1st Draft EAC Wildlife Conservation and Management Policy	USAID	Partner States Delegates, EAC	Tanzania	Zanzibar	Rotational Activities	\$0
May 20, 2020	Jun 17, 2020	National Stakeholders Meeting on Wildlife Policy	To undertake National Stakeholders consultations on Regional Wildlife Policy	Report of the Meeting	EAC Secretariat, USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$20,000
Jun 24, 2020	Jun 26, 2020	Panel of Experts on Classification Criteria on Tourism Establishments	To review the classification criteria	Reviewed criteria	EAC Secretariat	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$0

ii) Environment and Natural Resources

\$473,708

Jan 8, 2020	Jan 10, 2020	Technical guidance on Aquatic and Terrestrial Ecosystems	To review progress in the implementation of the aquatic and terrestrial ecosystems programs	Implementation of the transboundary ecosystems strengthened	USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$15,500
Jan 21, 2020	Jan 22, 2020	Regional validation on the revised draft Protocol on Environment and Natural Resources Management	To validate the revised draft Protocol on Environment and Natural Resources Management	Revised draft Protocol on Environment and Natural Resources Management validated	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$32,239
Jan 21, 2020	Jan 25, 2020	National Consultations on the revised Protocol on Environment and Natural Resources Management for the Republics of Kenya and South Sudan	To solicit national inputs and views on the revised draft Protocol on Environment and Natural Resources from wide range of stakeholders	Technical and final inputs on the revised Protocol on Environment and Natural Resources Management provided	USAID	Partner States Delegates, Development Partners, EAC Secretariat	South Sudan	Juba	National (Country Specific)	\$20,000
Jan 29, 2020	Jan 30, 2020	National Consultations on the revised Protocol on Environment and Natural Resources Management for the Republic of Uganda	To collect more inputs from Partner States to enrich the revised Protocol on Environment and Natural Resources Management	Enriched Protocol on Environment and Natural Resources Management	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Uganda	Kampala	National (Country Specific)	\$10,000
Feb 3, 2020	Feb 7, 2020	7th Sectoral Council on Environment and Natural Resources Management	To provide policy guidance on the implementation of the environment and natural resources management matters	Policy guidance on the implementation of the environment and natural resources management matters provided	Partner States, EAC Secretariat	Partner States Delegates, Development Partners, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	\$16,760
Feb 17, 2020	Feb 18, 2020	EAC sub-regional Platform on Disaster Risk Reduction	To agree on a set of actions in line with EAC commitments to ensure the implementation of the SFDRRR at national and regional level and develop a roadmap for the implementation of EAC DRR/M Strategy	Increased dialogue and Networking among disaster managers in EAC region and prepare a roadmap for the implementation of the EAC	UNISDR	Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Feb 19, 2020	Feb 20, 2020	Inception workshop on Needs-based Climate Finance Project for the EAC	To solicit regional support in the implementation of Needs-based Climate Finance Project for the EAC	Implementation of the Needs-based Climate Finance Project for the EAC strengthened	UN	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 4, 2020	Mar 6, 2020	Finalize development of BIOPAMA II work plan by the Aquatic and Terrestrial Ecosystems Working Groups	To ensure regional priorities are considered during the planning and implementation of the BIOPAMA II Project	BIOPAMA II Work Plan	IUCN	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$15,000

Mar 4, 2020	Mar 6, 2020	Regional consultative meetings on the draft DRR Regional Report	To review the draft regional DRR report	Technical input to the regional DRR report	UNISDR	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$32,820
Mar 16, 2020	Mar 27, 2020	National Consultative Meetings for the Republics of Kenya and South Sudan in preparation for CBD's 24 SBSTA	To identify national priorities on biodiversity	National priorities on biodiversity identified	USAID	Partner States Delegates, Development Partners, EAC Secretariat	South Sudan	Nairobi, Juba	Rotational Activities	\$20,000
Apr 1, 2020	Apr 29, 2020	National Consultative Meetings for the United Republic of Tanzania and Republics of Burundi, Rwanda and Uganda in preparation for CBD's 24 SBSTA	To identify national priorities on biodiversity,	National priorities on biodiversity identified	USAID	Partner States Delegates, Development Partners, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	\$20,000
Apr 2, 2020	Apr 3, 2020	EAC Parliamentarian Forum on DRR and CC	To operationalise the Forum	Workplan adopted and way forward	UNISDR	Partner States Delegates, Development Partners, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$52,569
Apr 23, 2020	Apr 24, 2020	Regional Consultative Meetings to prepare regional positions for CBD's 24 SBSTA	To develop regional position that will guide negotiation during SBSTA	Regional position for CBD 24 SBSTA developed	USAID	Partner States Delegates, Development Partners, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$30,960
May 7, 2020	May 8, 2020	Capacity building Workshop to the Regional Climate Change Negotiators on Koronivia Joint Program on Agriculture	To build the Capacity building of the Regional Climate Change Negotiators on Koronivia Joint Work Program on Agriculture	Capacity to negotiate and implement Koronivia Joint Work Program on Agriculture built	Other	Partner States Delegates, Development Partners, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$20,000
May 11, 2020	May 12, 2020	The 1st EAC Regional Multi-stakeholders Policy and Learning Platform on Conservation and Sustainable Development organized and convened	To enhance Conservation and Sustainable Development of natural resources in the region	mobilization on Conservation and Sustainable Development of natural resources in the region	USAID	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
May 13, 2020	May 15, 2020	Convene Technical Working Groups (TWGs) to consider progress on key regional environment and natural resources matters	To provide technical guidance on the implementation of environment and natural resources activities, projects and programmes in the region	Technical inputs to inform policy decisions provided	EAC Secretariat	Partner States Delegates, Development Partners, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$30,000
May 18, 2020	May 23, 2020	Conference of the Subsidiary Body for Scientific and Technological Advice (SBSTA) for the Convention on Biological Diversity (CBD)	To provide scientific and technological advice to enhance the implementation of the CBD	EAC's priorities and position on CBD tabled	USAID	Partner States Delegates, Development Partners, EAC Secretariat	International	Montreal	International	\$15,000
Jun 2, 2020	Jun 5, 2020	EAC Environmental week to showcase the achievements of the Secretariat, Partner States and Development Partners in addressing regional environmental challenges	To raise awareness on the regional environment and natural resources management programs	Community sensitized on the regional environmental programs and the need for sustainable utilization of natural resources	USAID	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$57,860
iii) Energy										\$171,550
Jan 10, 2020	Jan 12, 2020	10th Session of the Assembly of the International Renewable Energy Agency (IRENA)	To show case the EAC Renewable Energy potential in order to attract investment	Awareness created at the international level	EAC Secretariat	EAC Secretariat, Partner States	International	United Arab Emirates-Abu Dhabi	International	\$2,600

Jan 22, 2020	Jan 24, 2020	Monitoring and evaluation of implementation of regional power interconnections	To access the progress of implementation of the regional power interconnections	Recommendations to accelerate the implementation of the Power interconnections	EAC Secretariat	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Jan 28, 2020	Jan 31, 2020	1st Meeting of the Steering Committee for the East African Petroleum Conference and Exhibition	To prepare the Steering Committee work programme and the 1st draft conference circular	Steering Committee work programme and 1st draft conference circular	EAC Secretariat	EAC Secretariat, Partner States	Burundi	Gitega	Rotational Activities	\$25,000
Feb 4, 2020	Feb 5, 2020	Workshop to validate the report of the consultant packaging energy projects from the Regional Power System Master Plan	Comments to improve the consultant report	Validated consultant report	USAID	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 18, 2020	Feb 21, 2020	Joint Steering Committee mission on the progress of implementation of Kikagati/Murongo HP project	To access the implementation of the project and address any challenges faced by the project	The mission report addressing any challenges faced by the project.	EAC Secretariat, Partner States	Development Partners	Uganda	Mbarara	National (Country Specific)	\$2,000
Mar 4, 2020	Mar 5, 2020	Meeting of Partner States Petroleum Experts	Review the report on the Petroleum policies Harmonisation Study as directed by the Sectoral Council on Energy	A reviewed report to be presented to the Sectoral Council on Energy	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$2,000
Mar 18, 2020	Mar 20, 2020	Meeting of Focal Points for the Regional Strategy on Scaling Up Access to Modern Energy Services	Update on the status of implementation of the strategy	New projects proposed to Accelerate implementation and diversify the regional energy mix	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
May 20, 2020	May 21, 2020	Reviewing the implementation of the project on Minimum Energy Performance Standards (MEPS)	To update on the progress of implementation of the project.	Recommendations on how to accelerate the implementation of the project	EAC Secretariat, Partner States	Development Partners	Video Conference	All	Rotational Activities	\$450
May 25, 2020	May 29, 2020	Sectoral Council on Energy	To seek Policy guidance	Decisions on how to move forward with the regional energy agenda	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$7,500
May 26, 2020	May 28, 2020	Preliminary Assessment of Nsongenzi Hydropower Project	Screening and understanding the project profile at the site	Profile information to use in packaging the project and negotiations	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Tanzania	Bukoba	Rotational Activities	\$2,000
Jun 9, 2020	Jun 12, 2020	Meeting of solar water pumping experts	Preparation of Project document on a regional Solar water pumping programme	Draft Project document	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$25,000
Jun 16, 2020	Jun 20, 2020	2nd Meeting of the Steering Committee for the East African Petroleum Conference and Exhibition	To prepare 2nd draft conference circular and update on the mobilization of resources for the conference	2nd draft conference circular	EAC Secretariat, Partner States	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	\$25,000

iv) Industrial Development

\$500,000

Jan 14, 2020	Jan 16, 2020	CALIDENA Value Chain approach Capacity Facilitator Training	To train regional facilitators on the CALIDENA approach to value chain analysis	Draft Training Report	PTB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Jan 21, 2020	Jan 22, 2020	Experts Kick off Meeting to Develop the Fruits and Vegetables Strategy	Meeting to kick off the development of the Fruits and Vegetables Strategy	Expert Meeting Report	GIZ, Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jan 28, 2020	Feb 14, 2020	Partner States technical inputs into Fruits and vegetables strategies through National Consultations workshops	To give inputs in the development of the Fruits and Vegetables Strategy	Draft Fruits and Vegetable value chain and National Workshop reports	GIZ, Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dodoma, Kampala	National (Country Specific)	\$55,000
Feb 18, 2020	Feb 19, 2020	Regional Experts Group meeting to Review the draft EAC Action Plan for Industrialization policy, 2020-2030	To review and finalize draft regional industrialization Policy Action	Draft Regional Industrialization Action Plan	Partner States	Partner States Delegates, EAC Secretariat	Video Conference	Arusha	Rotational Activities	\$0
Feb 25, 2020	Feb 26, 2020	2nd Regional Task Force Meeting to formulate strategy for EAC Mineral Value Addition (MVA) and /Site Visit/Conduct Scoping Study to provide up to date information on mineral value chain	To formulate strategy for EAC Mineral Value Addition (MVA) and Local Content Policy	Expert Meeting Report	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 3, 2020	Mar 6, 2020	GMP Training on for Herbal medicines	To train on Good Manufacturing practices for herbal medicines	Training report	GIZ, Development Partners	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$25,000
Mar 11, 2020	Mar 12, 2020	EAC Pharmaceutical Manufacturing Plan of Action Regional Steering Committee meeting/ Regional expert meeting on local public procurement of pharmaceutical products produced in EAC	Monitoring and evaluation of implementation of plan of Action/Promotion of local procurement	Report of meetings	GIZ, Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000

Mar 18, 2020	Mar 19, 2020	Capacity Building and CALIDENA Value Chain approach process for building quality info leather value chain	To train on the Calidena approach to value chain analysis	Training report	PTB	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Mar 24, 2020	Apr 10, 2020	EACRPMPONA National workshops/National Public/Private sector platform Meeting for leather and textiles	To promote public private sector regional dialogue of the pharmaceuticals/ Leather cotton industry implementation.	Report of the Workshops	GIZ , TMEA, Development Partners	Partner States Delegates, EAC	Burundi, Kenya, Rwanda,	Bujumbura, Nairobi, Kigali, Dodoma,	National (Country Specific)	\$35,000
Apr 15, 2020	Apr 16, 2020	2nd Forum of Owners of Textiles and Leather Manufacturing/1st Forum of Automotive assembling Industries in the EAC Region and Official Launch their respective Platforms	To promote public private sector regional dialogue of the development of the Leather, cotton and Automotive industry	Report of Owners	GIZ , TMEA, Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$30,000
Apr 22, 2020	Apr 24, 2020	Capacity Building and CALIDENA Value Chain approach process for building quality into fruit juices and dried vegetable	To train on the Calidena approach to value chain analysis	Training report	PTB	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$25,000
Apr 28, 2020	Apr 30, 2020	Industrialization Committee meeting	To prepare reports for the SCTIFI	Report of the meeting on the EAC Industrialization	Partner States	Partner States	EAC Headquarters	Arusha	Rotational Activities	\$30,000
May 5, 2020	May 7, 2020	GMP Training on Quality aspects for manufacturers and regulators	To train manufacturers and regulators on good manufacturing practises	Training report	Development Partners	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$35,000
May 12, 2020	May 29, 2020	National Workshop on Audit assessment of productive capacities onn cotton production, ginning, spinning and knitting in the of cotton value chain	To evaluate the productive capacities of the cotton industry value chain	Audit report	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Kigali, Dodoma, Kampala	National (Country Specific)	\$45,000
Jun 10, 2020	Jun 11, 2020	Quality Forum for leather and pharmaceutical and fruits and vegetables sectors/Retreat on Development of Hides and Skins quality improvement programmes	Best practices imparted in quality infrastructure for leather, pharmaceutical and fruits and vegetables sectors	Forum Report	Development Partners	Partner States Delegates, EAC	Tanzania	Dar es salaam	Rotational Activities	\$30,000
Jun 17, 2020	Jun 19, 2020	3 rd Regional Task Force Meeting to formulate strategy for EAC Mineral Value Addition (MVA) and /Site Visit/Conduct Scoping Study to provide up to date information on mineral value chain	To formulate strategy for EAC Mineral Value Addition (MVA) and Local Content Policy	Expert Meeting Report	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 23, 2020	Jun 24, 2020	Experts Meeting to determine quality for leather/Leather Platform meeting	To analyse raw material quality of leather value chain	Meeting report	TMEA, GIZ , Development Partners	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$35,000
Jun 30, 2020	Jun 30, 2020	Region Validation Workshop for the Fruits and vegetable Strategy	Validate the fruits and vegetable strategy	Validation report	GIZ , Development Partners	Partner States Delegates, EAC	VideoConference	Arusha	Rotational Activities	\$0
Jun 30, 2020	Jun 30, 2020	Region Validation Workshop for the Fruits and vegetable Strategy	Validate the fruits and vegetable strategy	Validation report	GIZ , Development Partners	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0

v) Agriculture, food security and Rural development

\$1,048,000

Jan 21, 2020	Mar 30, 2020	Development of the Project Document for provision of water in ARID & SARID areas in the EAC Region for livestock and the use of solar pump for small irrigation schemes	To develop Programme Project document for provision of water in ARID and SARID areas	Project Document available by June 2020	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$50,000
Jan 23, 2020	Jan 24, 2020	Finalization of draft TADs Strategy and Action Plan	To Finalize draft EAC TADs Strategy and Action Plan	draft EAC TADs Strategy and Action Plan	USAID	EAC Secretariat, Partner States	Uganda	Kampala	Rotational Activities	\$35,000
Feb 4, 2020	Feb 7, 2020	Development and validation of draft EAC CAADP RAIP implementation Plan	To validate draft EAC CAADP RAIP implementation Plan	draft EAC CAADP RAIP implementation Plan validated	USAID	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$55,000
Feb 18, 2020	Feb 28, 2020	National stock-taking meetings on implementation of EAC Aflatoxin Prevention and Control Strategy	To launch EAC Aflatoxin policy briefs for policy Action	EAC Aflatoxin Policy Briefs launched	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$150,000
Feb 18, 2020	Apr 30, 2020	Development of a Regional Food Market Intelligence Hub (RFMIH) for food security and increased intra regional trade of agriculture commodities	To develop and validate a Regional Food Market Intelligence Hub which integrates regional key crops consolidated harvesting calendar and the RFBS	Regional key crops consolidated harvesting calendar (RCHC) available by and The RFMIH available by June 2020	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$50,000

Mar 3, 2020	Mar 6, 2020	SPS measure on animal health finalized and ready for validation	To finalize draft SPS measure on animal health	SPS measure on animal health finalized	USAID	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$30,000
Mar 17, 2020	Mar 17, 2020	High Level EAC Convening of EALA Member of Parliaments to present 2nd CAADP Biennial Review Report	To present the 2nd CAADP BR report to EALA Member of Parliaments for internalization and support on advocacy on implementation of report recommendations	2nd CAADP BR report 2019 and Draft Seed Bill presented to members of EALA standing committee of Agriculture, Tourism, and Natural Resources	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Mar 17, 2020	May 30, 2020	Mapping of ARID & SARID Areas in the EAC region requiring Water Dams and use of solar pump for small irrigation schemes	To conduct an inventory of ARID & SARID areas in the EAC Region requiring Water Dams for livestock and the use of solar pump for small irrigation schemes	Report of an inventory of ARID & SARID areas in the EAC Region requiring Water Dams for livestock and the use of solar pump for small irrigation schemes available by June 2020	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$50,000
Mar 20, 2020	Mar 20, 2020	Launching of EAC Regional Rice Platform	To launch EAC Regional Rice Platform	EAC Regional Rice Platform operationalized	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Mar 24, 2020	Mar 26, 2020	Convene regional consultation of draft EAC Testing Protocols for biopesticides	To validate draft EAC Testing Protocols for Biopesticides	Validated draft EAC Testing protocols for biopesticides	USAID	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	\$60,000
Mar 30, 2020	Mar 31, 2020	Participation in the EAC-USAID quarterly coordination and planning meetings	To review implementation of quarter one of the activities under EAC-USAID RDOAG IL 2	Implementation progress of EAC-USAID RDOAG IL 2 (Agriculture component) reviewed and monitored	USAID	Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$4,000
Apr 2, 2020	Apr 4, 2020	Convene EAC TWG on pesticides to review results of Season 1 pilot efficacy trials	To review progress and receive updates on pilot efficacy trials during season 1 (2019)	Report on the Implementation Status of EAC pilot efficacy trials	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Apr 21, 2020	May 9, 2020	EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed presented for national validation	To validate EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed at national level	EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed validated at national level	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Kigali, Nairobi, Kampala, Dodoma, Juba	National (Country Specific)	\$150,000
May 12, 2020	May 26, 2020	Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops validated at the national level	To validate draft Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops at the national level	validated draft Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops at the national level	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dodoma, Kampala, Juba	National (Country Specific)	\$150,000
May 27, 2020	May 30, 2020	EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed presented for regional consultation	To validate EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed at regional level	validated EAC draft policy on alternative use and disposal systems for aflatoxin contaminated food and feed	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Jun 2, 2020	Jun 5, 2020	Training on risk assessment and dossier evaluation conducted	To train members of TWG on Pesticides on risk assessment and dossier evaluation	Members of TWG on Pesticides trained on risk assessment and dossier evaluation	USAID	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$30,000
Jun 3, 2020	Jun 5, 2020	Finalization of draft EAC CAADP RAIP implementation Plan	To Finalize draft EAC CAADP RAIP implementation Plan	draft EAC CAADP RAIP implementation Plan	USAID	Partner States Delegates, EAC	Tanzania	Dar es salaam	Rotational Activities	\$35,000
Jun 9, 2020	Jun 12, 2020	Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops validated at the regional level	To validate draft Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops at the regional level	validated draft Standard Operating Procedures (SOPs) for implementation of Supervised Residue Trials (SRT) on priority crops	USAID	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$35,000
Jun 16, 2020	Jun 16, 2020	Regional Development Partners Round table on CAADP RAIP Implementation Plan	To present the EAC RAIP Implementation Plan to development partners for internalization and resource mobilization to support its implementation.	Development Partners Commitment to support EAC CAADP RAIP Implementation Plan	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Jun 18, 2020	Jun 19, 2020	EAC-AGRA Project review (Partnership to Catalyse and Support the Implementation of the AU-CAADP Business Plan)	Regular follow up of the project implementation and create a room between Donor and implementor for to orient the project	Project implementation reviewed and workplan, Budget and disbursement scheduled for year 3 approved	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$7,000

Jun 22, 2020	Jun 26, 2020	Sectoral Council on Agriculture and Food Security	To review Implementation of Sectoral Council Decisions	Directives/Decisions of the Sectoral Council for Implementation	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$7,000
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6) Customs

\$2,315,800

i) Compliance and enforcement

\$624,050

Jan 15, 2020	Jan 18, 2020	Development of the regional Customs Bond	To secure Customs duties along the transit corridors	Regional framework developed	USAID, Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$54,450
Jan 28, 2020	Jan 31, 2020	Develop regulations for motorcycle, motor vehicle and trailers assemblers	To create a legal framework for motorcycle, motor vehicle and trailers assemblers	Motorcycle, motor vehicle and trailers assembly regulated in EAC	USAID, Partner States, Partnership	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$54,450
Jan 28, 2020	Jan 31, 2020	Develop and validate AEO Communications and visibility materials	To create awareness and uptake of the AEO Program	AEO Communication and Visibility materials developed and awareness and uptake of the AEO Program enhanced	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	International	\$45,000
Feb 4, 2020	Feb 7, 2020	Launch of the AEO Association	Create a Platform / Forum to address AEO related matters	Increase uptake, awareness and visibility of the AEO Program	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$45,000
Feb 4, 2020	Feb 7, 2020	Comprehensive review of the EAC CMA	To review, consolidate, adopt and validate the proposed amendments to EAC CMA before submitting them policy organs	Draft revised EAC CMA finalized	Partner States, GIZ, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$66,300
Feb 18, 2020	Feb 21, 2020	Development of Regional Regulations on Intellectual Property Rights and Counterfeit issues	Develop a Framework to regulate Intellectual Property Rights and Counterfeit issues in EAC	Regulations on Intellectual Property Rights and Counterfeit issues	Partner States, UNCTAD	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$30,000
Feb 25, 2020	Feb 28, 2020	Comprehensive review of the EAC CMR 2010	To review, consolidate, adopt and validate the proposed amendments to EAC CMR 2010 before submitting them to policy organs	Adoption and validation of the Final Proposals for EAC CMR	Partner States, GIZ, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$66,300
Mar 10, 2020	Mar 13, 2020	Development of the regional Customs Bond	To secure Customs duties along the transit corridors	Pricing mechanism developed	USAID, Partnership Fund	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$54,000
Mar 17, 2020	Mar 20, 2020	Proposed/ Defending of the EAC CMA to the Sectoral Council - Legal & Judicial (dates for this activity are dependent on convening of the SC for Legal & Judicial - Noted are only tentative dates)	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States, GIZ, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Mar 24, 2020	Mar 27, 2020	Review and update the AEO benefits scheme	Enhance the AEO benefits regime and assess the suitability of the provided benefits	Enhanced AEO Benefits	TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$35,000
Mar 31, 2020	Apr 2, 2020	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 31, 2020	Apr 7, 2020	Mission to assess the implementation of the Duty Remission regulations by the Partner States	Trade facilitation through fair trade and customs control	Harmonized application of the Duty Remission procedures	Partner States, GIZ, TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, South Sudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$60,000
Apr 21, 2020	Apr 24, 2020	Review and update of AEO Training materials to accommodate all aspects of the program	To develop training materials that will be used across the region to harmonise matters of capacity building in regards to the AEO Programme.	AEO Training Materials Developed	TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$45,000
May 12, 2020	May 15, 2020	Harmonization of the industrial inputs and Raw Materials to manufacture Textiles and Footwear to be catered for under Regional Duty Remission	Harmonized list of industrial inputs and Raw Materials to manufacture Textiles and Footwear to be catered for under Regional Duty Remission	Uniform application of Duty Remission on industrial inputs and Raw Materials to manufacture Textiles and Footwear	TMEA	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$35,000
May 12, 2020	May 15, 2020	AEO Project Implementation Review Workshop	To review progress of implementation and provide proposals for incorporation into the next planning year	Progress review report developed	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$45,000
May 19, 2020	May 22, 2020	Development of the M&E SCT Tool	To review the Partner States Compliance on SCT Instruments	Compliance matters on SCT of the Partner States are addressed and ascertained	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000

Jun 16, 2020	Jun 19, 2020	Publication of EAC Budget Proposals to FY 2020 / 2021	Publication of EAC Budget Proposals to FY 2020 / 2021	EAC Budget Proposals to FY 2020 / 2021 published and Legal Notices -Submitted for implementation	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$17,000
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ii) Procedures and Facilitation

\$1,256,750

Jan 8, 2020	Jan 9, 2020	Validation meeting for the Customs Interconnectivity study	To facilitate the intra-community movement of goods by improving customs information sharing	Study findings and recommendations	European Union	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Jan 9, 2020	Jun 12, 2020	Meeting to review the Customs Procedures	To review the Customs Procedures	Reviewed Customs Procedures	TMEA, UNCTAD, USAID	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$35,000
Jan 21, 2020	Jan 24, 2020	Meeting of SCT TWGs on ICT and Business Flow	Development and testing of EAC Certificate of Origin, transit and air regimes	Enhanced SCT systems	TMEA, USAID	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$35,000
Jan 21, 2020	Jan 24, 2020	Conduct training of trainers course	To create trainer capacity for Customs training in the region	SCT Monitoring and Evaluation report	TMEA	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jan 21, 2020	Jan 31, 2020	Meetings to prepare a report on the impact of the implementation of the Single Customs Territory	Analyse and establish the impact of the implementation of the Single Customs Territory	Report on the impact of the implementation of the Single Customs Territory.	TMEA, Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda, Kigali, Juba, Dar es Salaam, Kampala	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$35,000
Jan 28, 2020	Jan 31, 2020	National Meeting of Trade Facilitation (NCTFBurundi)	Take stock of TF in Burundi, Categorisation WTO Trade Facilitation measures and simplify trade	Simplification of Trade Procedures	TMEA, UNCTAD	Partner States Delegates, EAC	Burundi	Bujumbura	National (Country Specific)	\$10,000
Feb 4, 2020	Feb 4, 2020	Meeting to review strategy for implementation of the SCT Centralized Platform	Validation of strategy for implementation of the main SCT centralised system	Validated Strategy	Partner States, TMEA	Partner States Delegates, EAC	Kenya	Mombasa	Rotational Activities	\$30,000
Feb 4, 2020	Feb 7, 2020	Regional meeting of the sub committee on Trade Facilitation	Take stock of trade facilitation in the region and Compare national performances	Progress report to the Committee on Trade and alignment of notifications	TMEA, UNCTAD	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 4, 2020	Mar 31, 2020	Meeting and missions to establish Joint Border Committees at all the OSBPs	to establish Joint Border Committees at all the OSBPs	Joint Border Committees established at all the OSBPs	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda, Kigali, Juba, Dar es Salaam, Kampala	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$35,000
Feb 5, 2020	Feb 7, 2020	Meeting to validate the OSBP Sustainability Strategy	Validate the OSBP Sustainability Strategy	Validated OSBP Sustainability Strategy	TMEA	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$35,000
Feb 6, 2020	Feb 6, 2020	National Meeting of Trade Facilitation (NCTFRwanda)	Take stock of TF in Rwanda, Categorisation WTO Trade Facilitation measures and simplify trade	Simplification of Trade Procedures	TMEA, UNCTAD	Partner States	Rwanda	Kigali	National (Country Specific)	\$10,000
Feb 17, 2020	Feb 21, 2020	Sectoral Council of Trade, Industry, Finance and Investment	Customs, Trade, Investment, Industry, Finance policy meeting	Policy decisions confirmed	Partner States	EAC Secretariat, Partner States	Rwanda	Kigali	Rotational Activities	\$25,000
Feb 18, 2020	Feb 21, 2020	Meeting to develop of the requirements for the proof of concept for the digitalisation of the OSBP Performance Measurement Tool.	to develop of the requirements for the proof of concept for the digitalisation of the OSBP Performance Measurement Tool.	Requirements for the proof of concept for the digitalisation of the OSBP Performance Measurement Tool developed.	TMEA	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Feb 18, 2020	Feb 21, 2020	Conduct sensitization and awareness on OSBP Performance measurement tool	Support operationalization of the OSBP Performance Measurement tool	50 stakeholders sensitized per each Partner State	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda, Kigali, Juba, Dar es Salaam, Kampala	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$36,000
Feb 18, 2020	Feb 21, 2020	Conduct a workshop on Joint border coordination	Develop capacity for joint coordination and amangement of OSBPs	20 OSBP in-charges trained and report of the workshop	GIZ	Partner States Delegates, EAC	Kenya	Malaba	National (Country Specific)	\$20,000
Feb 19, 2020	Feb 21, 2020	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$35,000
Feb 25, 2020	Feb 28, 2020	Conduct OSBP training for Headquarters Personnel	Enhance the management and coordination of OSBPs in the region	No of staff trained and report of the training	TMEA	Partner States Delegates, EAC	SouthSudan	Juba	National (Country Specific)	\$12,000
Feb 25, 2020	Feb 28, 2020	Regional meeting dedicated Sub-Committee on Trade Facilitation to develop the M&E Framework	Adopt M&E Framework of Trade Facilitation	Draft revised EAC CMA finalized	UNCTAD, TMEA	Partner States Delegates, EAC	Tanzania	Dar es salaam	Rotational Activities	\$30,000

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Feb 26, 2020	Feb 28, 2020	Meeting to develop the ToRs for Joint Border	develop the ToRs for Joint Border Committees	ToRs for Joint Border Committees at OSBPs	TMEA	Partner States	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 3, 2020	Mar 6, 2020	Meeting to develop a dashboard for the five indicators of the OSBP Performance Measurement Tool	to develop a dashboard for the five indicators of the OSBP Performance Measurement Tool.	dashboard for the five indicators of the OSBP Performance Measurement Tool developed.	TMEA	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 3, 2020	Mar 6, 2020	Participate in WCO Capacity Building meeting	Mainstream global Customs training standards in EAC Customs programmes	Report on the outcomes of WCO CBC	Partner States	Partner States Delegates, EAC	International	Brussels, Belgium	International	\$3,000
Mar 3, 2020	Mar 6, 2020	M&E Meeting for Commissioners Of Customs on Implementation of SCT	Customs policy and M&E meeting	SCT Policy decisions confirmed	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Mar 3, 2020	Mar 6, 2020	Meeting of Regional Electronic Cargo Tracking System	To implement extension of RECTS to the Central Corridor	implementation of RECTS in central corridor	TMEA	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$40,000
Mar 17, 2020	Mar 20, 2020	Conduct Customs specialist training (Valuation, OSBP, AEO)	Create technical capacity for Customs Administrations	25 officials of each Partner States trained	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$36,000
Mar 17, 2020	Mar 20, 2020	Conduct meeting to create programme and expertise for Customs training in the region	Operationalize Customs trainer institutional framework	Report of the meeting	Partnership Fund	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$22,000
Mar 17, 2020	Mar 20, 2020	Meeting to review requirements for implementation of the SCT Centralized Platform	Validation of requirements for implementation of the main SCT centralised system	Validated Requirements	Partner States, TMEA	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 17, 2020	Mar 20, 2020	Meeting to review implementation of the SCT Centralized Platform	piloting and implementation of the main SCT centralised system	System testing and implementation	Partner States, TMEA	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 24, 2020	Mar 27, 2020	Conduct sensitization and capacity building on SCT	Enhance awareness and capacity for implementation of the SCT	25 stakeholders sensitized and trained on SCT	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$36,000
Mar 31, 2020	Apr 3, 2020	Conduct meeting on implementation of Customs training in the region	Review and develop Customs training programmes	Report on regional Customs training and report on accreditation of one regional	USAID	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 31, 2020	Apr 3, 2020	Meeting of SCT TWGs on ICT and Business Flow	Review implementation of EAC Certificate of Origin, transit and air regimes	Enhanced SCT procedures systems	TMEA, USAID	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$35,000
Mar 31, 2020	Apr 3, 2020	Pre budget consultations	Budget policy meeting	Budget policy decisions confirmed	Partner States	Partner States	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Apr 21, 2020	Apr 23, 2020	National Meeting of Trade Facilitation (NCTFTanzania)	Take stock of TF in Tanzania, Categorisation WTO Trade Facilitation measures and simplify trade	Simplification of Trade Procedures	TMEA, UNCTAD	Partner States Delegates, EAC	Tanzania	Dar es Salaam	National (Country Specific)	\$10,000
Apr 21, 2020	Apr 24, 2020	Conduct OSBP training for Grand barrier border	Develop capacity for operationalization of OSBPs	No of stakeholders trained	GIZ	Partner States Delegates, EAC	Rwanda	Rubavu	National (Country Specific)	\$7,000
Apr 21, 2020	Apr 24, 2020	Conduct meeting to review and support the implementation to the SCT	Develop SCT sensitization and training tools	Developed SCT sensitization and training tools	USAID	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$18,350
Apr 21, 2020	Apr 24, 2020	Meeting of the Committee on Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Apr 22, 2020	Apr 24, 2020	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$35,000
Apr 28, 2020	Apr 30, 2020	Conduct sensitization and awareness sessions on AEO	Create awareness on AEO as a trade facilitation tool and support recruitment of regional AEOs	Actions plan for the implementation the EAC One Stop Border Act (2016) and its Regulations	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$36,000
Apr 28, 2020	Apr 30, 2020	National Meeting of Trade Facilitation (NCTF Kenya)	Take stock of TF in Kenya, Categorisation WTO Trade Facilitation measures and simplify trade	Simplification of Trade Procedures	TMEA, UNCTAD	Partner States Delegates, EAC	Kenya	Nairobi	National (Country Specific)	\$10,000
May 5, 2020	May 7, 2020	Dedicated meeting on Trade Facilitation M&E	to monitor the implementation of Trade Facilitation measures	M&E Systm (Dashboard) for Trade Facilitation	TMEA, UNCTAD	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000

May 5, 2020	May 8, 2020	Conduct OSBP training at Isebania Sirai border	Create capacity for operationalization of OSBPs	No of stakeholders and officials trained	TMEA	Partner States Delegates	Kenya	Isebania	National (Country Specific)	\$6,000
May 5, 2020	May 8, 2020	Meeting of Regional Electronic Cargo Tracking System	To implement extension of RECTS to the Central Corridor	implementation of RECTS in central corridor	TMEA	Partner States Delegates,	Tanzania	Dar es Salaam	Rotational Activities	\$40,000
May 19, 2020	May 22, 2020	Conduct OSBP training at Lunga Lunga, Horohoro border	Create capacity for operationalization of OSBPs	No of stakeholders and officials trained	TMEA	Partner States Delegates	Tanzania	Lunga Lunga, Horohoro border	National (Country Specific)	\$6,000
May 25, 2020	May 29, 2020	Sectoral Council of Trade, Industry, Finance and Investment	Customs, Trade, Investment, Industry, Finance policy meeting	Policy decisions confirmed	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Jun 2, 2020	Jun 5, 2020	Conduct OSBP training at Nimile, Elegu border	Create capacity for operationalization of OSBPs	No of stakeholders and officials trained	TMEA	Partner States Delegates,	SouthSudan	Nimule, Elegu	Rotational Activities	\$6,400
Jun 2, 2020	Jun 5, 2020	Meeting to review implementation of the SCT Centralized Platform	Rolling out SCT centralised system	System implementation	Partner States, TMEA	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 9, 2020	Jun 12, 2020	National Meeting of Trade Facilitation (NCTFUganda)	Take stock of TF in Uganda, Categorization WTO Trade Facilitation measures and simplify trade	Simplification of Trade Procedures	TMEA, UNCTAD	Partner States Delegates,	Uganda	Kampala	National (Country Specific)	\$10,000
Jun 16, 2020	Jun 19, 2020	Conduct a mid-term review of the Customs Strategy	Monitor implementation of the Customs projects and programmes	Report on implementation of EAC Customs strategy	Partner States	Partner States Delegates,	Burundi	Bujumbura	Rotational Activities	\$30,000
Jun 23, 2020	Jun 26, 2020	Conduct training on OSBP for Moyale	Create capacity for operationalization of OSBPs	No of stakeholders trained	TMEA	Partner States Delegates,	Kenya	Moyale	National (Country Specific)	\$7,000
Jun 30, 2020	Jul 3, 2020	Conduct a study tour of OSBP In-charges	Share experience in the management and operations of OSBPs across the region	No of stakeholders trained and report on the study tour	GIZ	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Rusumo, Namanga, Busia, Kobero, Kabanga, Mutukula and Sirari Isebania	National (Country Specific)	\$10,000

iii) Tariff and Valuation

\$435,000

Jan 28, 2020	Jan 31, 2020	Phase I - Comprehensive review of the CET - Regional Task Force (RTF) to map the Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map out the revised draft EAC CET	Partly Revised EAC CET Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	\$60,000
Feb 4, 2020	Feb 8, 2020	To confirm originating status of the goods produced in the Partner States for Preferential treatment.	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$120,000
Feb 18, 2020	Feb 21, 2020	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin (Dates & Venue subject to AfCFTA Calendar)	To develop Rules of Origin Text applicable to the AfCFTA	Rules of Origin for AfCFTA developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC	International	Addis Ababa, Ethiopia	International	\$20,000
Feb 18, 2020	Feb 21, 2020	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to Tripartite Calendar)	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	Partner States, Partnership Fund, USAID	Partner States Delegates, EAC	International	Addis Ababa, Ethiopia	International	\$20,000
Feb 25, 2020	Feb 28, 2020	Phase I - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs values.	Product Identification Bulletins developed	Partner States, USAID	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 24, 2020	Mar 27, 2020	Phase II - Comprehensive review of the CET - Regional Task Force (RTF) to map the Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map out the revised draft EAC CET	Revised EAC CET Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$60,000
Mar 31, 2020	Apr 4, 2020	Update the list of products commonly traded by Small Scale Cross Border Traders under the Simplified Trade Regime (STR)	To promote cross border trade and raise awareness to small scale traders on goods traded under the Simplified Trade Regime	Updated List of products commonly traded by small scale cross border traders under the Simplified Trade Regime	Partner States, Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania,	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam,	National (Country Specific)	\$50,000

May 19, 2020	May 21, 2020	Regional Steering Committee (Permanent /Principal Secretary)to approve and adopt the revised EAC CET	Consideration of the revised EAC CET	Report and Recommendation of Regional Steering Committee to SCTIFI for adoption	Partner States, TMEA	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Jun 23, 2020	Jun 26, 2020	Phase II - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of	Product Identification Bulletins developed	Partner States, USAID	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Jun 30, 2020	Jul 3, 2020	Development of Electronic tool to manage EAC CET and Duty Remission Scheme	Electronic tool to manage EAC CET and Duty Remission Scheme developed	Improvement of business environment	WCO - EAC Project	Partner States Delegates	South Sudan	Juba	Rotational Activities	\$30,000

7) Trade

\$901,300

i) Internal Trade

\$271,700

Jan 7, 2020	Jan 23, 2020	Assess and eliminate customs and standards related NTBs through border visits	To assess the customs and standards NTBs at the border posts	Report of border visits to assess the customs and standards related NTBs.	USAID	Partner States Delegates, EAC Secretariat	Kenya, Burundi, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$29,500
Feb 17, 2020	Feb 29, 2020	A Regional Meeting to sensitize on the Revised NTBs Act and the Regulations	Create awareness on NTBs elimination agenda	Awareness on NTBs elimination	USAID	Partner States Delegates,	Rwanda	Kigali	Rotational Activities	\$172,400
Mar 4, 2020	Mar 4, 2020	Hold 1 EAC Steering Committee meeting to evaluate the Report of the 20th EAC MSEs Trade Fair	To approve the Report of the 20th EAC MSEs Trade Fair	Approved Report of the 20th EAC MSEs Trade Fair	VC	Partner States Delegates, EAC	Video Conferen ce	VC	Video Conference	\$0
Mar 17, 2020	Mar 17, 2020	Commence preparation for the EAC Trade & Investment Report 2019	To compile and publish EAC Trade and Investment Report 2019	Draft EAC Trade and Investment Report 2019	VC	Partner States Delegates,	Video Conferen ce	VC	Rotational Activities	\$0
Mar 23, 2020	Apr 3, 2020	Eliminate NTBs at National level through NMCs on NTBs	To deliberate on the EAC Time Bound programme on elimination of NTBs	NTBs eliminated and Intra EAC Trade facilitated	Partnership Fund	Partner States Delegates,	Burundi, Kenya, Rwanda,	Bujumbura, Nairobi, Kigali, Dar es	National (Country Specific)	\$49,800
Apr 27, 2020	Apr 28, 2020	Sectoral Committee on Trade	To deliberate on issues affecting trade	Intra and Extra EAC Trade promoted	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$20,000

ii) International Trade

\$262,000

Jan 7, 2020	Jan 10, 2020	EAC-SACU Meetings	To implement directives of EAC-SACU Ministers	Outstanding issues on EAC-SACU Tariff Offer finalized	EAC Secretariat	Partner States Delegates, EAC	Tanzania	Dar es Salaam	Rotational Activities	\$11,000
Jan 16, 2020	Jan 17, 2020	EAC Multi-sectoral meeting on the Regulations on the Free Movement of Services and Service Suppliers under Trade in Services	To consider the outstanding issue on fees and charges under the draft Regulations on the Free Movement of Services and Service Suppliers	Finalization of the Regulations on the Free Movement of Services and Service Suppliers	EAC Secretariat	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Jan 20, 2020	Jan 31, 2020	National Workshop on Trade in Services	To form National Committees on Trade in Services	National Committees on Trade in Services operational	EAC Secretariat , European Union	Partner States Delegates, EAC	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dar es Salaam,	National (Country Specific)	\$36,000
Jan 28, 2020	Jan 31, 2020	EAC Experts Meeting on Export Promotion	To develop an implementation roadmap for the EAC Export Promotion Strategy 2020-2025	Implementation Roadmap developed	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Feb 5, 2020	Feb 5, 2019	Burundi National Consultative Meeting on the EAC Trade Policy	To get stakeholder inputs into the draft EAC Trade Policy	Stakeholder inputs into the draft EAC Trade Policy	EAC Secretariat , TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	\$3,000
Feb 7, 2020	Feb 7, 2020	Kenya national consultative meeting on the draft EAC Trade Policy	To get stakeholder inputs into the draft EAC Trade Policy	Stakeholder inputs into the draft EAC Trade Policy	EAC Secretariat , TMEA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	\$3,000
Feb 18, 2020	Feb 21, 2020	Meeting on the EAC - U.S. Trade and Investment Partnership	To discuss the components of the Trade and Investment Partnership and Post-AGOA	Progress assessed and a way forward agreed upon on the EAC - U.S. Trade and Investment Partnership	EAC Secretariat	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$11,000

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Mar 4, 2020	Mar 6, 2020	EAC Experts Meeting on the Cost-Benefit Analysis of negotiating FTA Agreements	To consider the draft study report on the cost-benefit analysis of negotiating FTA agreements with selected third Parties	Inputs provided on the draft study report on the cost-benefit analysis of negotiating FTA Agreements	EAC Secretariat	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$3,000
Mar 10, 2020	Mar 13, 2020	WTO Workshop on post-Trade Policy Review of EAC Partner States	To develop a work programme for implementation of key recommendations arising from the WTO Trade Policy Review of EAC Partner States	Work Programme for the implementation of key recommendations arising from the WTO Trade Policy Review of EAC Partner States	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Mar 16, 2020	Mar 20, 2020	Regional workshop on Trade in Services	To validate the EAC Diagnostic Study on Trade in Services	EAC Diagnostic Study on Trade in Services validated	EAC Secretariat, European Union	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$30,000
Apr 23, 2020	Apr 23, 2020	EAC Experts Meeting on the cost-benefit analysis of negotiating FTA Agreements	To validate the study report on the cost-benefit analysis of negotiating FTA Agreements with selected third Parties	Validated report on the cost-benefit analysis of negotiating FTA Agreements with selected third Parties	Partner States	EAC Secretariat, Partner States	Video Conference	Arusha	Video Conference	\$0
Apr 27, 2020	May 1, 2020	1st Regional Committee on Trade in Services	Consider matters on Trade in Services	Recommendations and way forward on Trade in Services issues	GIZ, EAC Secretariat	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$30,000
May 13, 2020	May 15, 2020	EAC Experts Meeting on Trade in Services	To implement the work programme on Trade in Services	Work Programme on Trade in Services implemented	GIZ	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$30,000
May 20, 2020	May 22, 2020	EAC Regional Workshop on E-Commerce	To discuss e-commerce matters and elements that should be considered in a Regional Programme on E-commerce	Agreed interventions that should be included on a Regional Programme on E-commerce	Donor	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Jun 4, 2020	Jun 5, 2020	High Level Regional Forum on the EAC EPZ/SEZ Regime	To discuss issues revolving around EPZs and other schemes such as SEZs	A common position reached on treatment of goods from EPZ/SEZs when sold in the EAC Customs Territory	Other	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
iii) SQMT										\$367,600

Jan 13, 2020	Jan 22, 2020	Convene the meeting of the SQMT experts and legal draft persons to draft the SCTIFI approved SACA and Metrology Bills	Draft Metrology and SACA Bills finalized for SCJICA approval and enactment.	Draft Bills	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$55,000
Jan 21, 2020	Jan 22, 2020	Convene experts meeting to update and authenticate the EAC standards catalogue	Update catalogue for publicity of harmonized EAC Standards	EAC Standards catalogue 2020	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Jan 23, 2020	Feb 15, 2020	To conduct missions to selected border entry points to monitor implementation of standards, trade enhancement and elimination of NTBs	Assess and monitor border operations, procedures in trade facilitation and implementation of harmonized standards	Monitoring report	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala	National (Country Specific)	\$35,000
Feb 12, 2020	Feb 14, 2020	Hold a regional inter agency regulators meeting of the food and cosmetics to validate the draft regulatory framework	Consider the final draft framework for EASC and SCTIFI approval	Draft Framework	TMEA, Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$65,000
Feb 17, 2020	Feb 19, 2020	Convene SQMT Policy meetings of the EASC and EAAB	Policy recommendations for SCTIFI approval and approval of Subcommittee workplans	SCTIFI recommendations and approved Subcommittee workplans	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Feb 20, 2020	Feb 28, 2020	Undertake training of the PT providers to facilitate designation of laboratories and accreditation	Capacity building of the PT providers	Training report	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$35,000
Mar 2, 2020	Mar 6, 2020	Participate in the International Codex Committee meeting on Food Additives	Priority TC for EAC participation under the MARKUP project	Share experiences and influence EAC position at international levels to inform Food additives for EAC adoption	European Union	Partner States Delegates, EAC Secretariat	International	China	International	\$9,600
Mar 9, 2020	Apr 14, 2020	Undertake training of the Partner States Conformity Assessment Assessors and Auditors to build a database of the EAC Assessors/ Auditors and their competences	Capacity building of the EAC Conformity Assessment assessors and auditors	Database and competences of EAC Assessors and Auditors	TMEA, USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$55,000
Mar 24, 2020	Mar 27, 2020	Undertake the mission for gazettment of the declared EAC standards	Policy requirement to gazette the SCTIFI declared standards	Gazette Notice 2020 Standards	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$12,000

Apr 7, 2020	Apr 24, 2020	Convene Sector TC meetings for harmonization and editing of standards in the priority TCs	Harmonize and edit standards	Harmonized Standards	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$30,000
Apr 27, 2020	May 1, 2020	Participate in the International Codex Committee meeting on Food Imports and Inspection	Priority TC for EAC participation under the MARKUP project	Share experiences and practices in handling challenges on Food imports inspection inform interventions under the MARKUP Reports	European Union	Partner States Delegates, EAC	International	Australia	International	\$6,000
May 19, 2020	May 30, 2020	Convene EASC Sub committee meetings on implementation of subcommittee workplans.	Implement approved subcommittee workplans		Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$20,000
Jun 9, 2020	Jun 19, 2020	Undertake the NSB visit to evaluate adoption and implementation status of the harmonized standards	Validate adoption and implementation status of the harmonized EAC Standards	Adoption and implementation status	Partnership Fund	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$10,000

8) Human Resources and Administration
Human Resources Management

\$260,120
\$260,120

Jan 26, 2020	Feb 7, 2020	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$51,000
Feb 9, 2020	Feb 22, 2020	Profiling exercise of the job applications for various vacant positions advertised	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$46,320
Mar 9, 2020	Mar 14, 2020	Shortlisting exercise for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$27,500
Mar 16, 2020	Mar 21, 2020	Meeting of HR Task Force to review EAC Staff Rules and Regulations (2006)	To Strengthen the EAC Institutional framework	EAC Institutional Framework Strengthened	Partnership Fund	Partner States Delegates,	Tanzania	Mwanza	Rotational Activities	\$31,300
Apr 14, 2020	Apr 30, 2020	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$0
May 25, 2020	Jul 5, 2020	Shortlisting exercise for new positions of adopted staff establishment	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$27,500
Jun 22, 2020	Jul 10, 2020	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	EAC established vacant positions where (organs and Institutions) are filled	Partner States	Partner States Delegates,	EAC Headquarters	Arusha	Rotational Activities	\$76,500

Social Sectors
Health

\$7,299,631
\$6,925,481

a) Medicines and Food Security

Jan 13, 2020	Feb 29, 2020	Joint Assessment and GMP Inspection		Joint Assessment and GMP Inspection Reports	USAID	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$45,000
Jan 14, 2020	Jun 30, 2020	Conducting training of Masters Degree Students by St Luke Kilimanjaro School of Pharmacy/ US Perdu University and Health Department	To train Postgraduate training on Pharmacy	Trining report	Development Partners	Partner States Delegates, EAC	Tanzania	Moshi	National (Country Specific)	\$34,000
Jan 21, 2020	Jun 30, 2020	Joint Inspections in Africa, Asia , Europe and USA	To conduct Joint Inspections in Africa, Asia , Europe and USA	Joint Inspections reports	Development Partners	Partner States Delegates, EAC	EAC Headquarters	Arusha	International	\$70,000
Feb 11, 2020	Feb 14, 2020	Continue monitoring of IMS System performance and Training of Users and Stakeholders in NMRAs on national IMS systems to support Medicines Registration all NMRAs and Linking IMS system to National Single window of Revenue Authorities	"To ensure each NMRA has in place a functional IMS"	"Improve business process and flow between regulators and their clients"	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$45,000
Feb 11, 2020	Feb 14, 2020	To conduct Quarterly National Stakeholders Consultative sessions between Policy makers, regulators a, Pharmaceutical Industries, Partners and other Stakeholder	To conduct Quarterly National Stakeholders Consultative sessions between Policy makers, regulators a, Pharmaceutical Industries, Partners and other Stakeholders	Report of the meeting	Sida	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$40,000

Mar 9, 2020	Mar 14, 2020	11th EAC Heads of NMRAs Forum on EAC-MRH programme and 15th EAC MRH Programme Steering Committee meeting	To provide administrative and technical guidance for implementation of EAC-MRH programme and consideration of the next Phase of EAC -MRH Project	Report and action points for implementation and endorsement and approval of medicinal products for registration and GMP sites approval	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$0
Mar 24, 2020	Mar 28, 2020	Conduct capacity building on the use of the developed EAC MRH Programme M & E tools	To build the capacity on the use of the developed EAC MRH Programme M & E tools	Report on capacity building	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$56,777
Mar 30, 2020	Apr 3, 2020	Ordinary Meeting of the EAC Sectoral Council of Ministers of Health	To convene a Sectoral Council that will follow up with implementation status of the previous Council decisions and recommendations and also consider status of implementation of the various regional projects and programmes under the sector	Report of the Ordinary EAC Sectoral Council of Ministers of Health	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$0
Mar 31, 2020	Apr 3, 2020	To support the Republic of South Sudan conduct evaluation of Five (5) medicinal products dossiers evaluated by assessors from Drug and Food Control Authority of South Sudan	To support the Republic of South Sudan	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	South Sudan	Juba	National (Country Specific)	\$30,000
Apr 21, 2020	Apr 24, 2020	Convene Pharmacovigilance Expert Working Group	To provide technical guidance to the project	EWG report	Development Partners	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$34,000
Apr 21, 2020	Apr 24, 2020	Domestication of the EAC Medical Products Vigilance and Safety Compendium	To strengthen pharmacovigilance systems in the EAC Partner States NMRAs	"reports from individual partner states NMRAs on the domestication of the compendium"	Development Partners	Partner States Delegates, EACCA, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura	Rotational Activities	\$45,555
Apr 21, 2020	Apr 24, 2020	Joint Assessment and GMP Inspection	To conduct Joint Assessment and GMP Inspection	Joint Assessment and GMP Inspection reports	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$34,000
May 12, 2020	May 15, 2020	Convene Pharmacovigilance Expert Working Group	To provide technical guidance to the project	EWG report	Development Partners	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$45,000
May 26, 2020	May 29, 2020	To conduct capacity building Trainings for EAC and NMRAs in vigilance and safety monitoring of health products	To strengthen pharmacovigilance systems in the EAC Partner States NMRAs	"Reports on a number of NMRAs staff trained on vigilance and safety monitoring of medical products trained"	Development Partners	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$65,000
May 26, 2020	May 29, 2020	To conduct meeting of the experts working on medical devices and in vitro diagnostics medical devices to finalize the regulatory framework and tools	To strengthen regulation of medical devices and In Vitro diagnostics medical devices in the EAC Partner States	Final draft of the regulatory framework and tools	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$45,000
Jun 1, 2020	Dec 27, 2019	Participate in ICH and other international Fora that contribute towards enhancing regulation of medicinal products	To represent the region in all AMRH Partners activities and including ICH, to share EAC MRH Progress and any bottlenecks i autonomous Food and Drug Agencies	Back to office reports with recommendations on the next steps and course of action	Development Partners	Partner States Delegates, EAC Secretariat	International	Europe, Asia, America, Asia	International	\$0
Jun 2, 2020	Dec 27, 2020	Participate in ICH and other international Fora that contribute towards enhancing regulation of medicinal products	To represent the region in all AMRH Partners activities and including ICH, to share EAC MRH Progress and any bottlenecks i autonomous Food and Drug Agencies	Back to office reports with recommendations on the next steps and course of action	Development Partners	Partner States Delegates, EAC Secretariat	International	Europe, Asia, America, Asia	International	\$0
Jun 9, 2020	Jun 12, 2020	Convene Pharmacovigilance Expert Working Group	To provide technical guidance to the project	EWG report	Development Partners	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$34,000
Jun 9, 2020	Jun 12, 2020	Joint Assessment and GMP Inspection	To conduct Joint Assessment and GMP Inspection	Joint Assessment and GMP Inspection report	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$45,000
Jun 16, 2020	Jun 19, 2020	Conducting Fiduciary Risk Assessment for Negotiations with the World Bank meeting	To conduct Fiduciary Risk Assessment for Negotiations with the World Bank meeting	Assessment report	Development Partners	Partner States Delegates, EAC	International	TBD	International	\$67,000

Jun 16, 2020	Jun 19, 2020	Medicines Projects Steering Committee meeting	To provide high level guidance to the project	Report of steering committee meeting	Development Partners	Partner States Delegates, Development	South Sudan	Juba	Rotational Activities	\$43,000
Jun 16, 2020	Jun 19, 2020	To conduct feasibility study along the borders to identify health facilities and institutions to be supported in terms of Pharmacovigilance and Post Market Surveillance System Strengthening and conduct EAC joint Pharmacovigilance Inspections at border points (Kenya -Uganda, Tanzania - Rwanda, Tanzania Burundi, Kenya- Tanzania) border area	To strengthen pharmacovigilance systems in the EAC Partner States NMRAs	"Report on cross border health facilities and inspections of the facilities availed"	Development Partners	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$50,000
Jun 29, 2020	Jul 4, 2020	Supporting and Facilitating Partner States NMRAs of Rwanda, Burundi and South Sudan to implement QMS in preparation for ISO certification for ISO 9001:2015 by 2020.	To support ISO 9001:2015 Certification for the EAC Partner States NMRAs	At least two of EAC Partner States NMRAs are ISO 9001:2015 Certified	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Rwanda, South Sudan	Bujumbura, Kigali and Juba	National (Country Specific)	\$56,000

b) Health Systems and Policy Development

Jan 21, 2020	Jan 24, 2020	Preparatory meetings for the 3rd EAC Regional e-Health & Telemedicine Workshop, Ministerial Conference and Trade Exhibition, from 8th to 10th September 2020, in Kampala, Uganda	To prepare documents, themes, sub-themes and logistics for the 3rd EAC Regional e-Health & Telemedicine Workshop, Ministerial Conference and Trade Exhibition	Preparatory meeting reports	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Jan 21, 2020	Jan 24, 2020	Regional meeting of experts on the regional health sector investment priorities 2018-2028 to review the 2nd EAC Donors' roundtable and develop new investment cases and bankable projects for the nine EAC regional health sector investment priorities	To review the 2nd EAC Donors Roundtable and develop regional investment cases for the EAC health sector investment priorities for the 3rd EAC Donors Roundtable	Review report and Draft investment cases for the regional health sector investment priorities	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	\$25,000
Jan 21, 2020	Jan 24, 2020	Meeting involving EAMS Health focal persons to validate the electronic system for managing decisions and directives of the EAC Sectoral Council on Health and be trained on how to use it	To validate the the electronic system for managing decisions and directives of the EAC Sectoral Council on Health and train EAMS Health Focal persons on how to use it	Validated electronic system for managing decisions and directives of the EAC Sectoral Council on Health	Development Partners	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$45,000
Feb 4, 2020	Feb 7, 2020	Meeting with Partner State Experts to develop the EAC regional eHealth and Informatics policy and strategy	Developing EAC regional eHealth and Informatics policy and strategy	Draft EAC regional eHealth and Informatics policy and strategy	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	\$34,000
Feb 11, 2020	Feb 14, 2020	Joint meeting of experts drawn from health services, health policy and research from the Partner States to realign the scope, roles, functions and mandate of the EAHRC and the EAC Health Department	To provide technical guidance on the roles, functions and mandate of the EAHRC and the EAC Health department	Recommendations on the scope, roles, functions and mandate of the EAHRC and the EAC Health department to the Sectoral Council on Health	EAC Secretariat	EAC Secretariat, EAHRC, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Feb 11, 2020	Feb 14, 2020	Meeting of ICT / GIS and other Health Experts to develop bankable proposals for Health Informatics including proposal on regional GIS - based Master Health Facility List among others	To develop proposals	Draft proposals	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$25,000
Feb 11, 2020	Feb 14, 2020	Regional meeting of experts on the regional health sector investment priorities 2018-2028 to review the 2nd EAC Donors' roundtable and develop new investment cases and bankable projects for the nine EAC regional health sector investment priorities	To review the 2nd EAC Donors Roundtable and develop regional investment cases for the EAC health sector investment priorities for the 3rd EAC Donors Roundtable	Review report and Draft investment cases for the regional health sector investment priorities	Partner States, Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$50,000
Feb 11, 2020	Feb 15, 2020	Regional meetings on operationalization of the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Joint planning on operationalization of the regional centers of excellence including the use of digital health like registries among others	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000

Feb 18, 2020	Feb 28, 2020	Country consultations on the EAC roadmap, strategy and Bill for portability of benefits of social health protection	To generate country inputs on the EAC roadmap, strategy and Bill for portability of benefits of social health protection	EAC roadmap, strategy and Bill for portability of benefits of social health protection updated with country inputs	USAID, Other	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$45,000
Feb 25, 2020	Feb 28, 2020	"Convene bi-annual meeting of health EAMS focal persons to update, review and compile the analyzed matrix of decisions and directives before each Sectoral Council on Health meeting "	To update, review and compile the analyzed matrix of previous decisions and directives of Sectoral Council on Health	Analyzed matrix of decisions and directives of Sectoral Council on Health ready for presentation to the Sectoral Council on Health	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$47,000
Mar 25, 2020	Mar 24, 2020	Regional meetings on operationalization of the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Joint planning on operationalization of the regional centers of excellence including the use of digital health like registries among others	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners, Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Dar es Salaam, Kampala, Juba	National (Country Specific)	\$45,000
Apr 9, 2020	Apr 12, 2020	Regional workshop to develop investment cases and bankable projects for the nine EAC regional health sector investment priorities	To develop investment cases and bankable projects for the nine EAC regional health sector investment priorities	Two investment cases and bankable project proposals developed for priority interventions health sector investment priorities	Partner States	EAC Secretariat, Partner States Delegates, EAC HRC	EAC Headquarters	Arusha	Rotational Activities	\$40,000
May 19, 2020	May 22, 2020	Meeting of the EAC Immunization Managers and other high levels immunization stakeholders including finance	To review Partner States progress towards sustainability of national immunization programmes	Report and recommendations on Partner States progress towards sustainability of national immunization programmes	KfW, Gavi	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$0

c) Regulation of Health Professionals and Health Services

Mar 23, 2020	Mar 27, 2020	meeting of Medical Boards and Councils, Medical and Dental Regulatory Authorities, Deans of Medical and Dental Schools, Professional Associations/ Societies, Institutions responsible for accrediting, Authorities for Higher Learning Educations, Representatives of Professional Colleges e.g. COSECSA and the Inter- University Council of East Africa to discuss harmonization of Postgraduate education in EAC Region,	Harmonization of Postgraduate education in EAC Region	Meeting Report	Partner States	Partner States Delegates, EAC Secretariat, IUCEA, EASTECO	EAC Headquarters	Arusha	Rotational Activities	\$0
Apr 21, 2020	Apr 24, 2020	Regional meeting of the Joint National Health Professional Boards and Councils on mutual recognition agreements for priority health professions and joint inspection of training institutions	To commence mutual recognition agreement negotiations for priority health professions and inspect training institutions	Roadmap for mutual recognition agreement negotiations for priority health professions and review of progress in implementing regional training standards	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$33,000

d) Disease Prevention and Control

Jan 6, 2020	Jun 6, 2020	EAC Secretariat coordination activities - six monthly support supervision, information and communication support	To coordinate supervision, information and communication activities	Coordination, Supervision, Information and Communication Reports	KfW	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$154,200
Jan 19, 2020	Mar 19, 2020	LIMS developer consultancy to configure LIMS with EAC and Partner States	To develop and configure LIMS in EAC and Partner States	LIMS available and functional	KfW	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$10,000
Jan 21, 2020	Jan 23, 2020	Convene three-day biannual Meetings of the EAC Regional Network of Public Health Reference Laboratories Steering Committee (3 members per Partner State)	To oversee the EAC Regional Network of Public Health Reference Laboratories by the Steering Committee	Meeting report of the EAC Regional Network of Public Health Reference Laboratories Steering committee	KfW	EAC Secretariat, Partner States	EAC Headquarters	Arusha	Rotational Activities	\$251,220
Feb 4, 2020	Feb 18, 2020	3 weeks' Training of Biomedical Engineers & Technicians 2 Per Partner State (one of NPHLS) - assume 2 types of experts required to provide the training which would be certified	To build capacity of Biomedical Engineers & Technicians	Training Report and number of Biomedical Engineers & Technicians trained	KfW	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$153,275
Feb 5, 2020	Feb 7, 2020	Stakeholder meeting for FSX	To plan for FSX	Report, recommendations, EMG tasks, member profiles available	GIZ	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$58,000

Feb 11, 2020	Feb 13, 2020	1st meeting of experts for regional pool development (pool experts meeting)	To Update on process, sensitise on SOP and upcoming situational assessment in Partner States, draft roadmap	Core team established, roadmap drafted	GIZ	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$38,000
Feb 17, 2020	Feb 28, 2020	Assessment of existing pool solutions	To Assess Partner States existing pool solutions, report, draft proposal for IT solution, draft concept	Assessment, draft proposal and concept available	GIZ	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura, Nairobi, Kigali, Dodoma,	National (Country Specific)	\$32,000
Feb 18, 2020	Feb 20, 2020	Procurement, distribution, installation, training and maintenance of mobile laboratory equipment (Drivers sent by MoH for Ambulance training)	To ensure functionality of the mobile laboratory equipment	Training Report and maintenance sheet of the Mobile Lab	KfW	EAC Secretariat, Partner States	Tanzania	Arusha	Rotational Activities	\$108,000
Feb 20, 2020	Feb 21, 2020	RCC sensitisation meeting for EAC Staff	To Sensitize EAC Staff on RCC Strategy and SOPs and on process of institutionalisation	EAC Staff know RCC Strategy and SOPs	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$15,000
Mar 3, 2020	Apr 2, 2020	Training in the EAC Partner States (30 day CORE training of ten experts by ToTs with support from BNITM in each country)	To build capacity of experts	Training Report	Central Banks, KfW	EAC Secretariat, Partner States	Burundi, Kenya, Rwanda, Tanzania,	Bujumbura Kigali Dar es salaam Juba Nairobi	National (Country Specific)	\$367,560
Mar 4, 2020	Mar 6, 2020	1st FSX EMG meeting	To Sensitize on contingency plans and strategies and SOPs; roadmap for planning process	SOP checklists and draft roadmap available	GIZ	Partner States Delegates, Development Partners	Uganda	Entebbe	Rotational Activities	\$38,000
Mar 11, 2020	Mar 20, 2020	2nd Curriculum Pilot Course	To do Piloting the short course curriculum on One Health in Pandemic Preparedness in 2nd Partner State	Pilot conducted and a Report available	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$38,000
Mar 24, 2020	Mar 28, 2020	5 day Training of NPHL ICT Experts and ToTs on the LIMS - 3 Per Partner State (Arusha)	To build capacity of NPHL ICT Experts	Training report of NPHL ICT Experts and ToTs on the LIMS	KfW	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	\$45,925
Mar 25, 2020	Mar 27, 2020	RCC Workshop for concept development	To Kick off workshop to develop concept for cooperation on RCC between EAC Secretariat and Partner States	Report of the Meeting and roadmap available	GIZ	Partner States Delegates, Development Partners	Burundi	Bujumbura	Rotational Activities	\$32,000
Mar 25, 2020	Mar 27, 2020	Stakeholder workshop for One Health Strategy development	To kick off the process of developing a One Health Strategy	Report, recommendations, roadmap developed, EWG defined	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$38,000
Apr 1, 2020	Apr 2, 2020	2nd pool EWG meeting	To Draft a concept/ proposal / guideline for cooperation between EAC and Partner States	Draft Concept, Proposal, Guideline and Report of the Meeting in place	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$28,000
Apr 22, 2020	Apr 24, 2020	2nd FSX EMG meeting	To Proceed with FSX planning process	Sites selected, participant profiles available	GIZ	Partner States Delegates, Development Partners	South Sudan	Juba	Rotational Activities	\$48,000
May 5, 2020	May 7, 2020	Refresher Training regional joint risk assessment	To Train FSX EMG members from South Sudan and Uganda on regional joint risk assessment	Selected EMG members and FSX participants trained	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$32,000
May 12, 2020	May 14, 2020	EWG meeting One Health Strategy	To Draft One Health Strategy	Draft One Health strategy available	GIZ	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$38,000
May 18, 2020	May 22, 2020	FSX courtesy visits South Sudan and Uganda	To pay Courtesy visits to and sensitisation meetings for involved bodies/committees in South Sudan and Uganda	Bodies/committees briefed on FSX	GIZ	Partner States Delegates, Development Partners	Uganda, South Sudan	Kampala, Juba	Rotational Activities	\$28,000
May 28, 2020	Jun 5, 2020	National consultations One Health Strategy	To Conduct national consultations on the draft One Health Strategy	National consultations finalised	GIZ	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura, Nairobi, Kigali, Dodoma, Kampala,	National (Country Specific)	\$42,000

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Jun 2, 2020	Jun 16, 2020	Training during field exercises - surveillance and outbreak response (14 day field exercises per Partner States by November 2020 - involving 6 experts per lab among the trained group plus ToT and 2 driver per exercise)	To build capacity of Experts	Training Report	KfW, Central Banks	Partner States Delegates, Development Partners,	Burundi, Kenya, Rwanda, Tanzania, Uganda,	Bujumbura Kigali Nairobi Darassalam Juba Kampala	National (Country Specific)	\$266,400
Jun 10, 2020	Jun 12, 2020	Training of EMG members on simulation exercise	To convene the 2nd FSX EMG meeting with training on simulation exercises	EMG trained on FSX	GIZ	Partner States Delegates, Development Partners,	Uganda	Entebbe	Rotational Activities	\$38,000
Jun 25, 2020	Jun 26, 2020	Regional consultations One Health Strategy - VC	To conduct regional consultations on the draft One Health Strategy	Regional consultations finalised	GIZ	Partner States Delegates, Development Partners,	VideoConference	Arusha	Video Conference	\$8,000

f) EAC SIDA- Integrated Health Programme (Integrated HIV/AIDS and RMNCAH International)

Jan 1, 2020	Dec 31, 2020	Support staff Positions at regional level to coordinate and implement the project	To strengthen the Capacity of EAC Secretariat and Partner States to coordinate and implement the Program and related global and African regional initiatives	Staff Capacitated	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$436,344
Jan 7, 2020	Jan 11, 2020	Meeting of SRHR/RMNCAH and HIV/AIDS Experts to develop EIHP Phase II Proposal (conduct 2 retreats for staff and one Partner States' experts to develop funding proposals, additional projects and programmes on maternal and child health, HIV and AIDS, TB and STI, and operationalizing the key recommendations from the integration and STI studies)	To develop a fundable proposal	draft proposal	Sida	Partner States Delegates, EAC Secretariat, Development Partners	Uganda	Kampala	Rotational Activities	\$40,000
Jan 7, 2020	Jan 25, 2020	Conduct End term Programme Evaluation (Baseline Yr 1; Midterm Yr 2; End Term Yr 4)	To conduct Mid Term review	Mid Term review report	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$45,000
Jan 14, 2020	Jun 26, 2020	Support Staff from the EAC Secretariat to undertake short course training in relevant program areas - Short course, venue to be determined	Build staff capacity to support the integration agenda	Capacitated staff	Sida	EAC Secretariat	International	TBD	International	\$90,000
Jan 21, 2020	Jan 25, 2020	Convene a meeting of the Regional Steering committee for EAC regional assessment of STI study (Boresha Huduma STI study) to review, finalise and pretest the electronic (android platform) data collection tools	To review, finalise and pretest the electronic (android platform) data collection tools	Finalized and pretested electronic android based data collection tools	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$42,000
Jan 21, 2020	Feb 1, 2020	Convene Country Consultations to on EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal	Update the EAC knowledge management Web based platform	Improved EAC Knowledge Management for Health (RMNCAH, HIV/AIDS, STI, TB) Web Portal	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$42,000

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Jan 21, 2020	Mar 20, 2020	Convene national validation workshops on EAC STI Boresha Huduma study report	Validate the respective national reports on integration of RMNCAH and HIV services	Validated national reports on EAC STI Boresha Huduma study report	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$120,000
Jan 21, 2020	Sep 12, 2020	Meeting of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$40,000
Jan 21, 2020	Sep 12, 2020	Meeting of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Jan 21, 2020	Jun 30, 2020	Convene inter REC / RIGO (Regional Inter-Governmental Organizations) joint partnership, coordination, planning, monitoring and evaluation meetings between EAC, SADC, IGAD and other REC / RIGOs on health related matters	To improve collaboration between the RECs / RIGOs through joint partnership, coordination, planning, monitoring and evaluation	Framework and action points	Sida, Development Partners	EAC Secretariat	International	TBD	Rotational Activities	\$55,000
Jan 22, 2020	Jan 25, 2020	Conduct a regional training of trainers for EAC regional assessment of STI study (Boresha Huduma STI study)	Prepare national study teams to conduct the EAC regional assessment of STI packages and standards	National study teams are adequately prepared to conduct the EAC regional assessment of STI packages and standards	Sida	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	\$38,000
Jan 27, 2020	Aug 15, 2019	Data collection and analysis for the Sexually Transmitted Infections (STI) study	to collect data from Partner States on the burden, prevention and control of STIs	Qualitative and quantitative data on the burden, prevention and control of STIs	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$300,000
Jan 27, 2020	Jan 31, 2020	Joint Steering committee for the EAC – SIDA Integrated programme	Review implementation of the EIHP and provide policy guidance on the programme. Plan for the next phase	Guidance on programme implementation and programme instruments	Sida	Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	\$90,000
Feb 4, 2020	Sep 12, 2020	Meeting of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Feb 4, 2020	Feb 7, 2019	Convene one regional workshop to review the draft EAC regional state of SRHR/RMNCAH (Women Children and Adolescent Health and HIV & AIDS report	Strengthen SRHR/RMNCAH and HIV and AIDS Leadership, Governance and Accountability in the EAC	Report of the Meeting	Sida	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	\$60,650
Feb 4, 2020	Feb 7, 2020	Periodic maintenance (Software and Software) and monitoring of the EAC regional KM Web portal and the Country Web pages including performing Users trainings to ensure sustainability of the Integrated system	To train KM Web Portal users	Monitoring and Training report	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	TBD	National (Country Specific)	\$53,000

Feb 4, 2020	Feb 8, 2020	Meetings to develop electronic resource tracking tool for SRHR/RMNCAL, HIV/AIDS and EAC Health Sector Investment Priorities	to develop electronic resource tracking tool for SRHR/RMNCAL, HIV/AIDS and EAC Health Sector Investment Priorities	draft electronic resource tracking tool for SRHR/RMNCAL, HIV/AIDS and EAC Health Sector Investment Priorities	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda, Kenya	Kigali, Nairobi	Rotational Activities	\$65,000
Feb 4, 2020	Feb 8, 2020	Regional Meeting to review national reports and develop the regional report on EAC STI Boresha Huduma study	to review national reports and develop the regional report on EAC STI Boresha Huduma study	Report on review and draft regional STI report	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Feb 5, 2020	Feb 6, 2020	4th Joint Steering committee for the EAC – SIDA Integrated programme	Review implementation of the EIHP and provide policy guidance on the programme. Plan for the next phase	Guidance on programme implementation, approved 2017 - 2018 operational plan	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$30,000
Feb 5, 2020	Feb 8, 2020	Convene the regional consultation meeting to validate the EAC Knowledge Management for Health (RMNCAL, HIV/AIDS, STI, TB) Web Portal	Solicit regional inputs on the EAC knowledge management Web portal prototype	Improved EAC Knowledge Management for Health (RMNCAL, HIV/AIDS, STI, TB) Web Portal that will be tabled to the Sectoral Council	Sida	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	\$35,000
Feb 11, 2020	Sep 12, 2020	Meeting of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$40,000
Feb 11, 2020	Feb 15, 2020	Conduct regional validation workshop for the EAC regional state of SRHR/RMNCAL (Women Children and Adolescent Health and HIV & AIDS Report including the Annual score card	Develop innovative Advocacy documents, tools and materials	Advocacy documents, tools and materials developed and in place	Sida	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	\$44,200
Feb 18, 2020	Feb 28, 2020	Provide technical support to partner states during data collection for the - EAC regional assessment of STI if required	Collect data on STI packages and standards in the EAC	Raw data on STI packages and standards in the EAC	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$63,000
Feb 18, 2020	Feb 28, 2020	Provide technical support to partner states during data collection for the - EAC regional assessment of STI if required	Collect data on STI packages and standards in the EAC	Raw data on STI packages and standards in the EAC	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$65,000
Feb 18, 2020	Feb 21, 2020	Report writing and/or dissemination of the EAC Boresha Huduma STI studies	to collect data from Partner States on the status of integration of RMNCAL and HIV	National report and dissemination report	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$180,000
Feb 18, 2020	Feb 21, 2020	Conduct the meeting of the joint TWG on RMNCAL and HIV and AIDS, TB and STI to discuss operationalization of the EAC – SIDA and develop joint implementation framework Integrated programmes	Review implementation of the EIHP and provide policy guidance on the programme, prepare materials for the 18th Sectoral Council of Ministers of Health, and Plan for the next phase of the project	Progress report on EIHP, developed programme materials in preparation for the sectoral council	Sida	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	\$40,000
Mar 3, 2020	Mar 6, 2020	Meetings of the Regional Steering Committee on the EAC Centres of Excellence for Higher Medical Education, Research and Health Services	Review progress in the operationalization of the regional centers of excellence	Recommendation on best practices for accelerating operationalization of the centers of excellence	Development Partners	Partner States Delegates, EAC Secretariat	Rwanda, Burundi, Kenya, Tanzania, Uganda, EAC Headquarters, VideoConference	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	Rotational Activities	\$40,000
Mar 3, 2020	Mar 7, 2020	Convene meetings of the six (6) EAC Technical Working Groups on Health	to prepare documents for consideration by the 19th Meeting of the Sectoral Council on Health	Reports and recommendations of the six (6) EAC TWGs on Health	Development Partners	Partner States Delegates, EAC Secretariat	SouthSudan, Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	Rotational Activities	\$80,000

Mar 19, 2020	Mar 22, 2020	Convene expert meeting to review and provide inputs to the draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Provide inputs to the draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
Mar 23, 2020	Mar 27, 2020	Support the convening of the 2nd Heads of State retreat on investment in Health with the theme of "focusing in the health of the mother and the child" and the key to development	To strengthen SRHR/RMNCAL and HIV and AIDS Leadership, Governance and Accountability in the EAC	Communique of Heads of State	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$89,025
Mar 24, 2020	Mar 28, 2020	Convene a regional validation workshop on the STI study report	Validate the regional reports on STIs burden and management	Validated regional report on STI burden and management	Sida, Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$60,000
Mar 27, 2020	Mar 28, 2020	Support convening of integrated symposia during the 7th East African International health and Scientific conference with focus on knowledge management, and advances in HIV testing	Training HIV managers on Advances in HIV testing, and share knowledge on the most recent advances in HIV testing	Symposium report, concept note on improving HIV testing algorithm in the EAC region for consideration during the 18th Sectoral Council of Ministers of health	Development Partners	Partner States Delegates, EAC Secretariat, Development	EAC Headquarters	Arusha	International	\$50,000
Mar 31, 2020	Apr 3, 2020	Develop the 2nd edition of the Biennial (2 yearly) EAC regional state of SRHR/RMNCAL (Women Children and Adolescent Health and HIV & AIDS Report' 2010 and the EAC Annual integrated EAC Regional SRHR/RMNCAL and HIV and AIDS Scorecard 2020	To develop state of women's report and scorecard	state of women's report and scorecard developed	Sida	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	\$45,000
Apr 8, 2020	Apr 12, 2020	Regional technical workshop on Knowledge Management platforms by expanding and updating the EAC regional DHIS2 Data warehouse with latest data for RMNCAL, HIV/AIDS, TB and STI data	To implement the directive 58 of the 10th Sectoral Council on health that directed the EAC Secretariat to expand the scope of the existing EAC regional DHIS2 Data Warehouse to incorporate other disease data in order to have robust KM system for health	Report of the workshop and recommendations of improving the system	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$40,000
Apr 8, 2020	Apr 12, 2020	Report Writing - EAC regional assessment of integrated RMNCAL and HIV-AIDS packages and standards - running parallel to that on STIs	Write the report of the EAC regional assessment of integrated RMNCAL and HIV-AIDS packages and standards	Report of the EAC regional assessment of integrated RMNCAL and HIV-AIDS packages and standards	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$50,000
Apr 8, 2020	Apr 19, 2020	Conduct country consultations on the Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Provide country inputs to the Draft EAC regional algorithm for prevention, treatment and diagnosis of STIs	Updated EAC regional algorithm for prevention, treatment and diagnosis of STIs	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	\$50,000
Apr 8, 2020	Apr 30, 2020	Country consultations on the draft EAC integrated RMNCAL and HIV/AIDS Packages and Standards	Solicit country inputs on the draft EAC integrated RMNCAL and HIV/AIDS Packages and Standards and the draft STI Packages and Standards report	Country inputs on the draft EAC integrated RMNCAL and HIV/AIDS Packages and Standards and the draft STI Packages and Standards report	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$65,000
Apr 14, 2020	Apr 18, 2020	Meeting of the Knowledge Management Experts on different KM platforms, systems and tools	Develop EAC Knowledge Management products e.g. policy briefs	Knowledge management products	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$87,000
Apr 14, 2020	Sep 15, 2020	Meeting of the Expert Working Group on Knowledge Management	Develop EAC Knowledge Management products e.g. policy briefs	Knowledge management products	Sida	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$87,000
Apr 21, 2020	Apr 24, 2020	Disseminate KM Web Portal to stakeholders	To disseminate KM Web Portal to stakeholders	Dissemination reports and feedback from stakeholders	Sida	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$0
Apr 21, 2020	Apr 24, 2020	Regional ICT/DHIS2 experts to expand the scope of the RMNCAL and HIV/AIDS Data Warehouse	To expand the scope of the Data warehouse	Expanded Data warehouse	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$42,000

Apr 21, 2020	May 22, 2020	Assessment to review the impact of the Integrated RMNCAH and HIV/AIDS Scorecard on improvement of health services, standards and outcome	To assess the scorecard	Assessment report	Development Partners		Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$30,000
May 5, 2020	Jun 30, 2020	Staff development and capacity building to enhance sustainable implementation of the EAC integrated SRHR/HIV and AIDS Programme	Develop the human resource and operational capacity of EAC Secretariat and Partner States to coordinate and implement the project	Capacitated Staff	Sida	Partner States Delegates, EAC Secretariat	International	TBD	Rotational Activities	\$58,500
May 12, 2020	May 15, 2020	Convene a meeting of the EWG on Sustainable financing	Review draft country action plans for operationalizing the EAC Framework of Action on Sustainable Financing for Health and HIV, and progress on implementation, and prepare for launch of the UHHC resource mobilization strategy, and the status report on implementation of the EAC	reviewed action plan, roadmap on implementation developed	Sida	Partner States Delegates, EAC Secretariat	South Sudan	Juba	Rotational Activities	\$35,000
May 12, 2020	May 15, 2020	Develop KM country level operation plans	To develop country plans for KM	KM country plans in place	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$40,000
May 18, 2020	May 19, 2020	Convene the 2nd donor round table meeting to mobilize resources to support implementation of the unfunded priorities under the the EAC Integrated Health Programme (EIHP) 2016 - 2020 including the EAC Health sector investment priorities	Mobilize resources to support implementation of the unfunded priorities under the the EAC Integrated Health Programme (EIHP) 2016 - 2020 including the EAC Health sector investment priorities	Commitment of resources from the Partner, clear ares for proposal development and a clear mapping of potential donors for the health sector	Sida, Development Partners	Partner States Delegates, EAC Secretariat, Development	EAC Headquarters	Arusha	Rotational Activities	\$30,000
May 18, 2020	May 22, 2020	Meeting of the Expert Working Group on Knowledge Management for health	Update the EAC knowledge management documents and platforms including KM Web-based systems	Updated EAC knowledge management documents and including KM Web-based systems	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$35,000
May 19, 2020	May 22, 2020	Develop KM country level operation plans	To develop country plans for KM	KM country plans in place	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$50,000
May 19, 2020	May 23, 2020	Convene a regional meeting of RMNCAH and HIV experts	Validate the regional report on integration of RMNCAH and HIV services	Validated regional report on RMNCAH and HIV integration	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$54,000
May 26, 2020	May 29, 2020	Disseminate key health products including KM strategy and KM policy brief among others	To Disseminate KM strategy and policy brief	Dissemination reports and feedback from stakeholders	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$57,000
May 26, 2020	May 30, 2020	Dissemination of EAC SRHR/RMNCAH and HIV/AIDS Scorecard and other key documents to stakeholders	To disseminate EAC SRHR/RMNCAH and HIV/AIDS Scorecard and other key documents to stakeholders	Key documents disseminated	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$52,000
Jun 2, 2020	Jun 5, 2020	Convene a regional meeting of RMNCAH and HIV experts	to validate the draft EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Regionally validated EAC integrated RMNCAH and HIV/AIDS Packages and Standards	Sida	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	\$50,000
Jun 2, 2020	Jul 4, 2020	Conduct Country consultation and validation of the EAC regional state of SRHR/RMNCAH (Women Children and Adolescent Health and HIV & AIDS Report including the Annual integrated score cards	To conduct country consultations on state of women's report and scorecard	report of country consultation	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$50,000
Jun 9, 2020	Jun 30, 2020	Strengthen and Institutionalize RMNCAH /HIV & AIDS Innovation tools and Systems at Regional and National Level.	To strengthen SRHR/RMNCAH and HIV and AIDS research, innovations and knowledge management in the EAC	RMNCAH /HIV & AIDS Innovation tools and Systems institutionalized at Regional and National Levels	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$24,850

Jun 24, 2020	Jun 28, 2020	Meeting of the Regional drafting committee / steering committee of the Boresha Huduma STI study to prepare initial report from the desk review and metanalysis for the study	Draft the EAC Integrated RMNCAH and HIV-AIDS Packages and Standards and EAC STI Packages and Standards	Draft EAC Integrated RMNCAH and HIV-AIDS Packages and Standards and EAC STI Packages and Standards	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$45,000
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g) Reproductive Maternal New Born Child and Adolescent Health Programme- Non Integrated Actions

Jan 14, 2020	Jun 30, 2020	Conducting training to EAC colleges/universities in collaboration with other partners on SRHR/RMNCAH and HIV/AIDS and the use of EAC regional innovative tools, systems and products such as DHIS2 Data Warehouse, KM Web Portal and Scorecard to advance the agenda of SRHR/RMNCAH and improve the well-being of East Africans	To train university/college students on SRHR/RMNCAH and HIV/AIDS including innovative tools, systems and products	training report	Development Partners	Partner States Delegates, Development Partners	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$34,000
Mar 24, 2020	Mar 27, 2020	To conduct feasibility study along the borders to identify health facilities and institutions to be supported in terms of interventions and training on Geographical Information Systems (GIS) / Geospatial (interpolated modeled surface) in order to improve accountability for results in SRHR/RMNCAH	To conduct feasibility study, trainings and interventions in modern GIS	Report of study, trainings and interventions	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Dar es Salaam, Kampala, Kigali, Juba	National (Country Specific)	\$45,000

i) Immigration, Labour and Refugee Management

Jan 15, 2020	Jan 18, 2020	Meeting of legislative drafters to review the EAC draft Council Directive on Coordination of Social Security Benefits	Review and update the Directive	Report of the meeting and reviewed draft EAC Council directive	Other	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0
Feb 5, 2020	Feb 8, 2020	Meeting of Technical Working Group on the EAC Decent Work Programme (DWP)	To discuss the revised EA DWP and its Implementation Plan.	Reviewed EA DWP and an implementation plan.	Partner States	Partner States Delegates, EAC	Uganda	Entebbe	Rotational Activities	\$0
Feb 12, 2020	Feb 14, 2020	Meeting of experts to finalise the EAC CMS, 2018	To make final input to the scorecard in readiness for adoption by the Council.	EAC CMS, 2018 published	World Bank	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$0
Mar 4, 2020	Mar 7, 2020	Meeting of Chiefs of Refugee Management, preceded by the TWG	Finalise the draft Policy following as decided in the last CORM meeting held 17th May 2019	Report of the meeting	UN	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$0
May 6, 2020	May 9, 2020	Meeting of chiefs of immigration to validate the e-Immigration Policy and other immigration matters	To provide input to the draft EA e-Immigration Policy and other experts reports	Improved draft EAC Immigration policy	Development Partners	Partner States Delegates, EAC	SouthSudan	Juba	Rotational Activities	\$0

ii) Education, Science & Technology

Feb 10, 2020	Feb 14, 2020	18th Meeting of the Sectoral Council on Education, Science & Technology, Culture & Sports (SCESTCS)	Develop Policy guidance and decisions on Education, Science & Technology, Culture & Sports.	Policies, directives and decisions on matters of Education, Science & Technology, Culture & Sports	Partner States	Partner States Delegates, EAC	Tanzania	Mwanza	Rotational Activities	\$6,000
Mar 3, 2020	Mar 5, 2020	Meeting of TVET TECHCOM	To finalize of the TVET Harmonization Strategy	TVET Harmonization Strategy Developed	Donor	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$33,200
Mar 17, 2020	Mar 20, 2020	Meeting of Regional Steering Committee to Plan for the Regional Conference on Education	To develop Plans and Strategies towards holding the Regional Conference on Education	Plans and Strategies towards holding the Regional Conference on Education	Partner States	Partner States Delegates, EAC	Kenya	Nairobi	Rotational Activities	\$6,000
Mar 25, 2020	Mar 27, 2020	Meeting of Stakeholders in the MRA for Accountants	Implementation of the Roadmap for the MRA for Accountants	Strategies on implementation of Roadmap for the MRA for accountants developed	GIZ	Partner States Delegates, EAC	Uganda	Kampala	Rotational Activities	\$17,100
Apr 1, 2020	Apr 2, 2020	Meeting of Focal Persons of EAC Students Essay Writing Competition to review the Essay Awards as directed by 15th SCESTCS	To review the awards to winners of the EAC Students Essay Writing Competition	Awards to winners of EAC Students Essay Writing Competition reviewed	Partner States	Partner States Delegates, EAC	Burundi	Bujumbura	Rotational Activities	\$5,650
Apr 29, 2020	Apr 30, 2020	Hold Meeting of EAC Centres of Excellence	Develop strategies for sharing of experiences, collaborations and synergies between the Centres of Excellence	Enhanced cooperation and sharing of experiences and best practices between EAC Centres of Excellence	Partner States	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$7,200
May 13, 2020	May 14, 2020	Hold Meeting of TVET TECHCOM to develop TVET Qualifications Framework	To develop EAC TVET Qualifications Framework	EAC TVET Qualifications Framework Developed	Donor	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$33,550

May 20, 2020	May 21, 2020	Hold Meeting of Stakeholders on addressing the barriers to operationalization of MRAs	To develop strategies to eliminate barriers to operationalize the MRA	Strategies to eliminate barriers developed	GiZ	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$23,000
May 27, 2020	May 28, 2020	Hold Meeting of EAC TVET Centres of Excellence	To develop strategies and monitoring framework to operationalize the TVET Centres of Excellence	Strategies and monitoring framework to operationalize the TVET Centres of Excellence developed	Donor	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$33,550
Jun 2, 2020	Jun 3, 2020	Hold Meeting of Stakeholders on operationalization of EAC Centre of Excellence on Curriculum Development	To develop plans and Strategies towards operationalization of the EAC Centre of Excellence in Curriculum Development	Plans and Strategies towards holding the Regional Conference on Education	Donor	Partner States Delegates, EAC	EAC Headquarters	Arusha	Rotational Activities	\$20,000
Jun 9, 2020	Jun 10, 2020	Hold 2nd Meeting of Regional Steering Committee to plan for the Regional Conference on Education	To develop Plans and Strategies towards holding the Regional Conference on Education	Plans and Strategies towards holding the Regional Conference on Education	Partner States	Partner States Delegates, EAC	Rwanda	Kigali	Rotational Activities	\$6,000

iii) Culture & Sports

\$35,000

Feb 16, 2020	Feb 20, 2020	Convene the 1st Regional Steering Committee Meeting for the Preparation of the EAC Games 2020 to be held in Kigali Rwanda	To initiate the preparations for holding the 2nd Edition of the EAC Games 2020	Detailed Action plan and Logistical arrangements for holding the 2nd edition of the EAC Games developed	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$17,500
Jun 8, 2020	Jun 12, 2020	Convene the 2nd Regional Steering Committee Meeting for the Preparation of the EAC Games 2020 to be held in Kigali Rwanda	To Review progress of the preparations for holding the 2nd edition of the EAC Games 2020	Detailed Action plan and Logistical arrangements for holding the 2nd edition of the EAC Games reviewed	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	\$17,500

iv) Gender, Community Development and Civil Society

\$147,900

Jan 21, 2020	Jan 24, 2020	Meeting of Technical Working Group (TWGs) on Community Development to consider the draft proposal of the project in Empowering Border Communities through the Development and Modernisation of Locally Shared Markets.	To consider the draft proposal and initiate a Feasibility Study for the project	Roadmap for the implementation of the project and validated TORs for the feasibility study	Donor	Partner States Delegates, Development Partners, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	\$12,500
Feb 3, 2020	Feb 29, 2020	Sensitize and advocate for provision of the information for cross border women	Sensitize and advocate for provision of the information for cross border women	Different stakeholders commit to avail information for use by women.	AfDB	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	bujumbura, kigali, kampala, juba, nairobi, Dar es salaam	National (Country Specific)	\$0
Feb 18, 2020	Feb 21, 2020	Meeting of Technical Working Groups (TWGs) to consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	To consider the draft action plan for the Gender Policy and the draft monitoring framework for the Gender Equality, Equity and Development Bill	A Monitoring & Evaluation tool and reporting mechanism on Gender in the EAC in place	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	\$12,500
Mar 2, 2020	Mar 20, 2020	Launch of the platform	Launch of the 50 Million African women speak networking platform	Platform is known to Partner States that promote it to the end users	AfDB	Partner States Delegates, Development Partners, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	bujumbura, kigali, kampala, nairobi, juba, Dar es salaam	National (Country Specific)	\$0
Mar 23, 2020	Mar 27, 2020	5th Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To assess status of Implementation of directives on Gender, Youth, Children, Social Protection and Community Development	Report of the meeting	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	\$16,400
May 27, 2020	May 29, 2020	7th EAC Annual Secretary General's Forum	Platform for Civil Society, Private Sector, and other interest groups to dialogue with the Secretary General on the EAC Integration Process	Regional report on the progress of the EAC integration process	Donor	EAC Secretariat, Partner States Delegates	Rwanda	Nyamata	Rotational Activities	\$30,000

Jun 1, 2020	Jul 1, 2020	Workshop with women in business	Country level engagements with women in business to identify country specific information needs in their businesses to update platform	Portal is populated with information that responds to the needs of women in business	AfDB	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, South Sudan	bujumbura, kigali, kampala, juba, nairobi, Dar es salaam	National (Country Specific)	\$61,500
Jun 9, 2020	Jun 19, 2020	Conduct National Prioritisation and Review Workshops on the Minimum Standards for Comprehensive Services for Children and Young People in the EAC	To review and domesticate the regional framework in national plans of action	Validated implementation plan	Donor	EAC Secretariat, Partner States Delegates, Development Partners	Burundi, Tanzania, Rwanda, Kenya, Uganda, South Sudan	Bujumbura; Kampala; Dodoma; Kigali; Juba; Nairobi	Rotational Activities	\$15,000

BLVBC \$40,000

Lake Victoria Basin Commission \$40,000
Lake Victoria Basin Commission (LVBC) \$40,000

Feb 17, 2020	Feb 19, 2020	3rd Meeting of National Coordinators for MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	Wayforward on the identified challenges	AfDB	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Institutions Activities	\$20,000
Feb 24, 2020	Feb 28, 2020	21st Sectoral Council of Ministers for Lake Victoria Basin	To Consider the report of the Regional Policy Steering Committee and the implementation of the Commission's activities and provide Policy Guidance	Policy Guidance through Decisions and Directives	Partner States, Development Partners	Partner States Delegates, EAC Secretariat	Rwanda	Kigali, Rwanda	Institutions Activities	\$0
Mar 12, 2020	Mar 17, 2019	Train PHE Stakeholders on KOBO M&E Toolbox	Enhance accuracy and real time reporting	A team of stakeholders framed on digital M&E	USAID	Partner States Delegates, EAC Secretariat			Institutions Activities	\$20,000
Mar 16, 2020	Mar 27, 2020	AfDB Midterm review of MLVMCT project	Resolving challenges facing implementation of the MLVMCT project	Resolving challenges facing implementation of the MLVMCT project	AfDB	Development Partners, LVBC	Kenya, Tanzania, Uganda	Entebbe, Mwanza, Kisumu, Nairobi	Institutions Activities	\$0
Apr 28, 2020	Apr 29, 2020	4th Meeting of National Coordinators for MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	AfDB, Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Institutions Activities	\$0
May 19, 2020	May 23, 2020	The 9th TWG for Population Health and Environment Programme	To assess the implementation of the PHE Programme in the intervention sites and provide technical analysis and recommendations for the Regional Policy Steering Committee	Technical Inputs in the project programming and implementation	USAID	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Institutions Activities	\$0
May 26, 2020	May 29, 2020	Regional Technical Committee (RTC) and Regional Policy Steering Committee meeting for MLVMCT Project	Provision of Technical and Policy guidance in the implementation of the MLVMCT project	Provision of Technical and Policy guidance in the implementation of the MLVMCT project	African Development Bank	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Institutions Activities	\$0
Jun 29, 2020	Jun 29, 2020	5th Meeting of National Coordinators for MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	implementation of agreed activities; resolving technical challenges facing implementation of the MLVMCT project	African Development Bank	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Institutions Activities	\$0

C) CASSOA \$123,520

Civil Aviation Safety and Security Oversight Agency \$123,520
CASSOA \$123,520

Jan 23, 2020	Jan 24, 2020	49th Technical Committee – Finance and Administration	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,320
Jan 23, 2020	Jan 24, 2020	48th Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$4,940
Jan 23, 2020	Jan 24, 2020	14th Technical Committee - Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,940

Feb 6, 2020	Feb 7, 2020	49th EAC-CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$20,560
Feb 13, 2020	Feb 14, 2020	5th EAC Aviation Symposium	Provide Partner States with an appropriate form to discuss, plan and implement common measures required to meet their obligation	Safe and Orderly development of International Civil Aviation.	Donor, Partner States, Development Partners	CASSOA, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	\$50,000
Apr 23, 2020	Apr 24, 2020	50th Technical Committee – Finance and Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,320
Apr 23, 2020	Apr 24, 2020	15th Technical Committee – Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$5,940
Apr 24, 2020	Apr 24, 2020	49th Technical Committee – Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	Partner States Delegates, CASSOA	Uganda	Entebbe	Institutions Activities	\$4,940
May 14, 2020	May 15, 2020	50th EAC-CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	Uganda	Entebbe	Institutions Activities	\$20,560

D) LVFO **\$975,020**
Lake Victoria Fisheries Organization **\$975,020**
Lake Victoria Fisheries Organisation (LVFO) **\$975,020**

Jan 20, 2020	Jan 24, 2020	Organise ECOFISH Project Steering Committee meeting	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Approved ECOFISH PE	Development Partners	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	\$20,400
Jan 20, 2020	Feb 7, 2020	Develop guidelines for extraction, sell and trade of fish maws	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Guidelines for extraction of fish maws	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	\$24,520
Jan 28, 2020	Jan 30, 2020	Convene cross-border sensitization meeting on fisheries inspection procedures	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Facilitation of cross-border trade	Partner States	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	\$10,500
Feb 2, 2020	Feb 14, 2020	Planning meeting_Catch Assessment Survey	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Data and information to guide the management of fisheries in place	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	\$16,400
Feb 3, 2020	Feb 6, 2020	To promote aquaculture farming in the region for food security	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Capacity building in good management practices	Partner States	Partner States Delegates, LVFO	Burundi	Bujumbura	Institutions Activities	\$16,490
Feb 17, 2020	Feb 20, 2020	Assessment of status of aquaculture development in EAC	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries; livestock; food and nutrition security; and high value industrialization	Status of Aquaculture	Partnership Fund	Partner States Delegates, LVFO	Uganda	Jinja	Institutions Activities	\$43,554
Feb 19, 2020	Feb 26, 2020	Training and recovery of mooring equipment for zooplankton, limnological parameter and fish monitoring	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Trained scientists	Development Partners	Partner States Delegates, LVFO	Uganda	Jinja	Institutions Activities	\$2,700
Feb 25, 2020	Feb 28, 2020	Facilitate technical trainings on improved Dagaa value addition and packaging	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Improved dagaa processing and packaging	Partner States	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	\$162,506

Feb 28, 2020	Mar 3, 2020	To conduct Catch Assessment Survey	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Data and information to guide the management of fisheries in place	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	\$111,715
Mar 6, 2020	Mar 13, 2020	Convene a regional meeting to review MCS operations and consolidate results	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Synthesis of MCS	Development Partners	Partner States Delegates, LVFO	Tanzania	Dar es salaam	Institutions Activities	\$24,800
Mar 23, 2020	Mar 26, 2020	Convene Stock Assessment meeting to update the status of fisheries	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Data and information to guide the management of fisheries in place	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	\$63,055
Mar 23, 2020	Mar 27, 2020	Develop guidelines for user rights in fisheries management in L. Victoria	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Guidelines on user rights	Development Partners	Partner States Delegates, LVFO	Kenya	Nairobi	Institutions Activities	\$36,040
Mar 23, 2020	Mar 27, 2020	Develop guidelines for certification of fish seed and feed	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries; livestock; food and nutrition security; and bio-security measures	Guidelines for seed and feed	Partnership Fund	LVFO, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	\$42,260
Mar 30, 2020	Apr 3, 2020	Assessment of legal Framework for aquaculture in EAC	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Legal framework for aquaculture in EAC	Partnership Fund	Partner States Delegates, LVFO	EAC Headquarters	Arusha	Institutions Activities	\$14,580
Apr 6, 2020	Apr 10, 2020	Convene Fisheries Management and Scientific technical meeting	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Fisheries and aquaculture managed based on the best scientific information available	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	\$26,083
Apr 13, 2020	Apr 14, 2020	Dissemination of outcomes and benefits from MCS operations	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Awareness of MCS activities	Development Partners	Partner States Delegates, LVFO	Tanzania	Mwanza	Institutions Activities	\$5,400
Apr 14, 2020	Apr 17, 2020	Training in enforcement, compliance and prosecution procedures	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Capacity building in enforcement, compliance and prosecution	Development Partners	Partner States Delegates, LVFO	Tanzania	Bukoba	Institutions Activities	\$50,900
Apr 21, 2020	Apr 24, 2020	Develop Implementation Strategy for Fisheries and Aquaculture Policy for EAC	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Implementation strategy for Fisheries and Aquaculture Policy	Partnership Fund	Partner States Delegates, LVFO	Tanzania	Arusha	Institutions Activities	\$42,260
May 4, 2020	May 8, 2020	Review of Nile Perch Fisheries Management Plan-II and development of Nile Perch Fisheries Management Plan-III	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Nile perch fisheries sustainably managed	Development Partners	Partner States Delegates, LVFO	Uganda	Entebbe	Institutions Activities	\$64,494
May 4, 2020	May 8, 2020	Regional Training of cage fish farmers in L. Victoria on good management practices and bio-security measures	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	compliance to cage culture requirements	Partnership Fund	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	\$54,600
May 11, 2020	May 15, 2020	To Pilot improved processing of fish maws	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Better quality fish maws	Development Partners	LVFO, Partner States Delegates	Uganda	Kampala	Institutions Activities	\$20,600

May 11, 2020	May 19, 2020	Fish factory sampling	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Nile perch fisheries sustainably managed	Development Partners	Partner States Delegates, LVFO	Kenya	Kisumu	Institutions Activities	\$47,343
May 21, 2020	May 22, 2020	To Pilot implementation of co-management guidelines	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Awareness on the revised co-management guidelines	Development Partners	Partner States Delegates, LVFO	Uganda	Jinja	Institutions Activities	\$24,570
May 25, 2020	May 28, 2019	Convene two expert meetings to develop a framework for MCS coordination and implementation	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Framework for mcs coordination and implementation	Development Partners	Partner States Delegates, LVFO	Kenya	Nairobi	Institutions Activities	\$30,840
May 25, 2020	May 26, 2020	Attend scientific journal editors training for effective management of Journal of African Hydrobiology and Fisheries	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Regular production of African Journal of Tropical Hydrobiology and Fisheries	Partner States	Partner States Delegates	International	South Africa	Institutions Activities	\$3,100
Jun 15, 2020	Jun 19, 2020	Conduct sensitization of fisher communities on importance of MCS and their role	Accelerating and consolidating sustainable production, productivity, value addition, trade and marketing in key regional growth and productive sectors - with emphasis on rural development; agriculture; fisheries;	Awareness creation on fisheries illegalities	Development Partners	LVFO, Partner States Delegates	Tanzania	Mwanza	Institutions Activities	\$15,330

E) EAKC
EAKC
East African Kiswahili Commission (EAKC)
\$104,995
\$104,995

Feb 4, 2020	Mar 31, 2020	To hold training sessions to prepare and publish Kiswahili training Programmes and Manuals in EAC Partner States	To assess practicability and effectiveness of Draft Programmes and Manual and include inputs from stakeholders.	Draft Kiswahili Training Programmes Draft Kiswahili Training Manuals	Partner States	Partner States Delegates, EAKC	Rwanda	Kigali	Institutions Activities	\$0
Feb 4, 2020	Feb 4, 2020	To convene a regional workshop to develop Frameworks and Guidelines for the establishment of National Kiswahili Council and National Kiswahili Associations	To discuss and adopt Draft Guidelines and Frameworks for establishment of National Kiswahili Council and National Kiswahili Associations	Draft Guidelines and Frameworks for establishment of National Kiswahili Council and National Kiswahili Associations	Partner States	Partner States Delegates, EAKC	VideoConference	Zanzibar	Institutions Activities	\$4,020
Mar 5, 2020	Mar 6, 2020	Hold a Regional Stakeholder Meeting to validate Draft Kiswahili Training Programmes and Manuals	To consolidate and validate Draft Kiswahili Training Programmes and Manuals	Draft Kiswahili Training Programmes and Manuals	Partner States	Partner States Delegates, EAKC	Kenya	Nairobi	Institutions Activities	\$29,325
Mar 30, 2020	Mar 31, 2020	Hold National consultative meeting to develop parameters for hosting the centers of Kiswahili research	To develop parameters to be used in selecting institutions to host the centers of Kiswahili research	Draft parameters for selecting institutions to host the centers of Kiswahili research	Partner States	Partner States Delegates, EAKC	Burundi	Bujumbura	Institutions Activities	\$0
Apr 2, 2020	May 30, 2020	Conduct Midterm review of EAKC Strategic Plan (2017-2022) in all six EAC Partner States	To review the progress of implementation of EAKC Strategic Plan in EAC.	Strategic Plan Review Report and Action plan	Partner States	Partner States Delegates, EAKC	EAC Headquarters	Arusha	Institutions Activities	\$64,750
Apr 24, 2020	Apr 25, 2020	Hold National consultative meeting to develop parameters for hosting the centers of Kiswahili research.	To develop parameters to be used in selecting institutions to host the centers of Kiswahili research	Draft parameters for selecting institutions to host the centers of Kiswahili research	Partner States	Partner States Delegates, EAKC	Tanzania	Dar es salaam	Institutions Activities	\$0
Apr 29, 2020	Apr 29, 2020	To convene a regional stakeholders meeting to validate the Draft Kiswahili Language Policy	To incorporate comments from Partner States and validate the Draft Kiswahili Language Policy	Draft Kiswahili Language Policy	Partner States	Partner States Delegates, EAKC	VideoConference	Zanzibar	Institutions Activities	\$2,880
May 8, 2020	May 9, 2020	Hold National consultative meeting to develop parameters for hosting the centers of Kiswahili research	To develop parameters to be used in selecting institutions to host the centers of Kiswahili research	Draft parameters for selecting institutions to host the centers of Kiswahili research	Partner States	Partner States Delegates, EAKC	Kenya	Nairobi	Institutions Activities	\$0

May 28, 2020	May 28, 2020	To convene a regional stakeholders meeting to validate Frameworks and Guidelines for the establishment of National Kiswahili Council and National Kiswahili Associations	To incorporate comments from partner states and validate the draft Frameworks and Guidelines for the establishment of National Kiswahili Council and National Kiswahili Associations	Draft Frameworks and Guidelines for the establishment of National Kiswahili Council and National Kiswahili Associations	Partner States	Partner States Delegates, EAKC	Video Conference	Zanzibar	Institutions Activities	\$4,020
Jun 1, 2020	Jun 2, 2020	Hold National consultative meeting to develop parameters for hosting the centers of Kiswahili research.	To develop parameters to be used in selecting institutions to host the centers of Kiswahili research	Draft parameters for selecting institutions to host the centers of Kiswahili research	Partner States	Partner States Delegates, EAKC	Rwanda	Kigali	Institutions Activities	\$0
EASTECO										\$122,500
East African Science and Technology Commission (EASTECO)										\$122,500
East African Science and Technology Commission (EASTECO)										\$122,500
Jan 21, 2020	Jan 21, 2020	Hold Regional Meeting on Regional Research Agenda and the establishment of the Advisory Board for East African Collaborative Research Initiative/Programme	To set up the Regional Agenda Management Framework for the East African Collaborative Research Initiative	Infrastructure in place for Regional Collaborative Research Initiative /Programme	Partner States	Partner States Delegates, EASTECO, IUCEA	Rwanda	Kigali	Institutions Activities	\$16,000
Feb 3, 2020	Feb 7, 2020	Hold 3rd Meeting of EASTECO Governing Board Committees	To support effective and efficient governance and operations of EASTECO	Key Recommendations formulated for Governing Board Decision (about on EASTECO's activities incl. EASTECO Activities for FY2020/21)	Partner States	Partner States Delegates, EASTECO	Video Conference	Video Conference	Institutions Activities	\$18,000
Feb 17, 2020	Feb 18, 2020	Hold 4th EASTECO Governing Board Meeting	To support effective and efficient governance of EASTECO	Board Statutory meetings held to provide governing or decisions, directives and recommendations on EASTECO's activities, incl. EASTECO Activities for FY2020/21	Partner States	Partner States Delegates, EASTECO	Video Conference	Video Conference	Institutions Activities	\$12,000
Feb 27, 2020	Feb 28, 2020	To hold the regional Workshop to Validate the Regional Bioeconomy Strategy for East Africa	Development of bio-based economies for improved productivity of smallholder farmers and communities in eastern Africa	Regional Bioeconomy Strategy validated	Development Partners	Partner States Delegates, EASTECO	Kenya	Nairobi	Institutions Activities	\$37,000
Mar 11, 2020	Mar 11, 2020	To hold ICT stakeholder meeting to launch the Regional Network of ICT Hubs and Incubators	Generation of local Innovative ICT solutions to support regional competitiveness and social economic transformation of the EAC	A Network of ICT Hubs and incubators across the EAC region established and ICI innovators supported	Partner States	EASTECO, Partner States Delegates	Video Conference	VC	Institutions Activities	\$9,500
May 27, 2020	May 29, 2020	To Hold the First Regional Youth Innovation Forum	To identify and support regional relevant youth innovations and build capacity in entrepreneurship skills that address socio-economic challenges in the EA Region	Talented youth innovators in developing scientific and technological solutions for societal needs identified and supported	Partner States	EAC Secretariat, Partner States Delegates, EASTECO, Development Partners	Rwanda	Huye	Institutions Activities	\$30,000
IUCEA										\$585,391
Inter-University Council for East Africa										\$585,391
Inter-University Council for East Africa (IUCEA)										\$585,391
Feb 3, 2020	Feb 5, 2020	Convene a meeting to develop and implement Masters (MSc) Scholarship programme	To develop and implement Masters (MSc) Scholarship programme for female promotion	Masters (MSc) Scholarship programme	World Bank	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$11,000
Feb 18, 2020	Feb 21, 2020	Hold a regional meeting to facilitate the implementation of the Incubation Centres programme to be undertaken in 4 African centres of excellence	To facilitate and implement Incubation centres programmes	Functional Incubation Centres programmes	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$12,000
Mar 17, 2020	Mar 19, 2020	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank- funded Centres of Excellence (ACEs)	To strengthen the Social Dimensions of the Regional Integration process to deliver quality, effective and efficient socio-economic services	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	\$77,160

Mar 20, 2020	Mar 20, 2020	Hold an Executive Committee meeting for 1 day	To ensure compliance with IUCEA statutory obligation	Improved Institutional governance framework and Environment	Partner States	Partner States Delegates, IUCEA	SouthSudan	Juba	Institutions Activities	\$45,960
Mar 24, 2020	Mar 26, 2020	Hold a TAM by Centre Leaders of ACEs involving for 3 days (3 per ACE and 3 Experts)	To strengthen Research management systems within universities	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Tanzania	Dar Es slam	Institutions Activities	\$40,500
Apr 2, 2020	Apr 4, 2020	Convene a validation meeting to approve and validate a report on the re-alignment of some TVETs with their SIPs.	To develop a re-alignment strategy for some TVETs with their SIPs	TVETs and SIPs re-aligned	World Bank	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$23,000
Apr 22, 2020	Apr 24, 2020	Hold an annual EASTRIP technical and dissemination workshops	To develop and implement EASTRIP interventions in the region	East African Qualifications framework for TVET operationalized	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$32,000
Apr 28, 2020	Apr 29, 2020	Hold a training of center leaders/managers on institutional governance and management	To strengthen the governance and management of TVETs	Establishment of TVETs governance and management structures	World Bank	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$21,000
May 7, 2020	May 7, 2020	Hold an annual capacity building, uniformed progress sharing and knowledge sharing with Centers	To strengthen the capacity and knowledge management of TVETs Centres	Capacity for knowledge sharing on progress enhanced	World Bank	Partner States Delegates, IUCEA	Tanzania	Dodoma	Institutions Activities	\$34,500
May 14, 2020	May 14, 2020	Hold a regional workshops for feedback on the refined harmonised EAC Fee Structure Model	To facilitate staff and students mobility within the region	Staff and Students participating in mobility programmes	Partner States	Partner States Delegates, IUCEA	SouthSudan	Juba	Institutions Activities	\$29,200
May 21, 2020	May 21, 2020	Hold the second STI Forum in the region	Enhanced research & innovation in the region	Forum Report and enhanced synergy	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$18,690
May 27, 2020	May 28, 2020	Hold a regional Stakeholders' sensitization forums on EAQFHE for 2 days	To enhance the awareness of the technical aspects of the EAQFHE	East African Qualifications framework for Higher Education (EAQFHE) operationalized	Partner States, GIZ	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	\$37,300
Jun 3, 2020	Jun 4, 2020	Hold back to back five (5) Standing Committee (SS&SM; QA; Audit; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	\$134,370
Jun 19, 2020	Jun 20, 2020	Hold an Executive Committee meeting for 2 days	To ensure compliancy with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	\$45,960
Jun 25, 2020	Jun 26, 2020	Hold a Regional capacity Building workshops for ICT leaders from Universities to share the best practices use for ICT in teaching, learning and research in University for 30 Participants, for 2 days.	To strengthen the ICT infrastructure through establishment of Tier 3 data centre, data storage and backup system	Enhanced delivery of services by users due to efficient ICT Systems	Partner States	Partner States Delegates, IUCEA	SouthSudan	Juba	Institutions Activities	\$22,751

East African Community Health Research Commission (EAHRC)
\$309,100

Feb 20, 2020	Feb 21, 2020	To convene an Expert Meeting to review the health information to be updated on the East African Web Portal	To validate uploaded health information and establish a mechanism for collate and update health information	The EA web portal for health information in operational	Partner States	EACHRC	Burundi	Bujumbura	Institutions Activities	\$28,650
Feb 24, 2020	Apr 10, 2020	To assess health research priorities in the EAC region	To assess health research priorities in the region and establish a criterion for prioritizing health research	Health research conducted according to Community's needs	Partner States	EACHRC	Burundi, Kenya, Rwanda, SouthSudan,		Institutions Activities	\$15,500
Mar 2, 2020	Mar 2, 2020	To convene a post conference meeting to consider the report and recommendations of the 7th EAHSC	To synthesize the recommendations of the 7th EAHSC and to propose the strategic implementation	The strategic implementation of the 7th EAHRC recommendations developed	USAID	Partner States Delegates, EACHRC	Kenya	Nairobi	Institutions Activities	\$32,850
Mar 4, 2020	Mar 6, 2020	Strengthening Young East African Research Scientists (YEARS)	A session of strengthening YEARS in research environment skills, Part II	YEARS are strengthened in research management	Partner States	EACHRC	EAC Headquarters	Arusha	Institutions Activities	\$45,500
Mar 17, 2020	Mar 18, 2020	To develop a broad-based resource mobilisation strategy	Increase sources of health research financing	Health research financing improved	Partner States	EACHRC	Uganda	Kampala	Institutions Activities	\$33,500
Mar 23, 2020	Apr 30, 2020	Build capacity in health research	Consultant to develop research-oriented programmes to address gaps rolled out by the baseline assessment on research capacity in the EAC region	Research-oriented programmes developed	Partner States	Partner States Delegates, EAC	Burundi, Kenya, Rwanda, SouthSudan,		Institutions Activities	\$9,000
Apr 23, 2020	Apr 24, 2020	To convene a meeting of Chief-In-Editors of the EA Scientific Journals for indexation in EA web portal	To index the EA journals and scientific materials to the EA web portal	The EA web portal and index of scientific materials	Partner States	Partner States Delegates, EACHRC	Rwanda	Kigali	Institutions Activities	\$47,000
May 4, 2020	Jun 19, 2020	Digitizing Review Ethics Committee administration	Put in place platform for submitting and reviewing research proposal online in 2 EAC Partner States	Platform for submitting and reviewing research proposal online States put in place in 2 EAC PS	Partner States	Partner States Delegates	Burundi, Kenya, Rwanda, SouthSudan,		Institutions Activities	\$42,000
May 15, 2020	May 1, 2020	Improve health research financing in EAC region	Develop the roadmap to improve health research financing in EAC region	Ways and steps to improve health research financing proposed	Partner States	Partner States Delegates, EACHRC	Burundi, Kenya, Rwanda, SouthSudan,		Institutions Activities	\$15,500
May 20, 2020	May 21, 2020	To hold a meeting of EAHRC EWG to finalize the development of a comprehensive Cholera	To develop a cholera framework program in EAC	Cholera framework program developed	Partner States	Partner States Delegates, EACHRC	Tanzania	Arusha	Institutions Activities	\$39,600

EACA \$220,000
EACA \$220,000
East African Community Competition Authority (EACA)
\$220,000

Jan 21, 2020	Jan 25, 2020	Convene an experts meeting to consider proposed amendments to the EAC Competition Regulations, 2010 and other relevant merger and acquisition forms	To consider and develop amendments to the EAC Competition Regulations, 2010 and other relevant merger and acquisition forms	Draft amendments to the EAC Competition Regulations, 2010 and relevant merger and acquisition forms	USAID	Partner States Delegates, EACCA	Uganda	Entebbe	Institutions Activities	\$40,000
Jan 28, 2020	Feb 7, 2020	To convene Partner States consultative meetings to develop EAC Merger / Acquisitions Regulations and Guidelines	To consider and develop EAC Merger / Acquisitions Regulations an	Draft EAC Merger / Acquisitions Regulations	Partner States	Partner States Delegates, EACCA	Burundi	All Partner States	Institutions Activities	\$30,000
Jan 30, 2020	Jan 31, 2020	Convene EACA Commissioners meeting to consider competition matters and provide policy guidance	To provide policy guidance on competition matters by Commissioners	EACA Commissioners report on competition matters	EAC	EACCA, Partner States Delegates	VideoConference	ARUSHA	Institutions Activities	\$0
Mar 16, 2020	Mar 20, 2020	To convene a Partner States experts meeting to consider and draft the EAC Mergers and Acquisitions Regulations and Guidelines	To draft EAC Mergers and Acquisitions Regulations and Guidelines	Draft EAC Mergers and Acquisitions Regulations and Guidelines	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	\$30,000

Mar 24, 2020	Mar 27, 2020	To convene EACA Commissioners meeting to consider competition matters and provide policy guidance	EACA Commissioners to consider competition matters and provide strategic direction on policy implementation	EACA positions developed on implementation of competition policy matters	Partner States	EACCA, Partner States Delegates	Tanzania	Arusha	Institutions Activities	\$10,000
Mar 30, 2020	Apr 1, 2020	To convene a negotiation meeting on establishment of a cooperation framework between COMESA Competition Commission and EACA	To establish a cooperation framework between COMESA Competition Commission and EACA	Cooperation framework between COMESA Competition Commission and EACA to facilitate enforcement of regional competition matters.	Partner States	Partner States Delegates, EACCA	Tanzania	Arusha	Institutions Activities	\$30,000
May 4, 2020	May 7, 2020	To convene a Partner States experts meeting to consider and develop the EAC prioritization framework for competition enforcement and conduct of market studies	To develop the EAC prioritization framework for competition enforcement and conduct of market studies	Efficient and precise enforcement of competition matters guided by a prioritization framework	Partner States	Partner States Delegates, EACCA	Tanzania	Dar es Salaam	Institutions Activities	\$30,000
May 27, 2020	May 28, 2020	To convene a validation meeting to consider the draft framework for prioritization of competition enforcement actions and conduct of market studies	To validate the draft framework for prioritization of competition enforcement actions and conduct of market studies	A framework for prioritization of competition enforcement actions and conduct of market studies developed.	Partner States	Partner States Delegates, EACCA	VideoConference	Arusha	Institutions Activities	\$0
Jun 2, 2020	Jun 12, 2020	To conduct national stakeholder awareness and sensitization on the EAC Competition Act, Regulations, Guidelines implementation and enforcement	To create awareness and sensitize stakeholders on the EAC Competition Act, Regulations, Guidelines implementation and enforcement	Stakeholder awareness enhanced on the EAC Competition Act, Regulations, Guidelines implementation and enforcement	Partner States	Partner States Delegates, EACCA	Burundi	All Partner States	Institutions Activities	\$30,000
Jun 23, 2020	Jun 26, 2020	To convene EACA Commissioners meeting to consider competition matters and provide policy guidance	EACA commissioners to provide policy guidance on regional competition implementation	EACA Commissioners guidance and strategic direction on implementation of regional competition policy.	Partner States	Partner States Delegates, EACCA	Kenya	Nairobi	Institutions Activities	\$20,000

SUMMARIES

Summary		
Rotational Activities		
Burundi	34	9%
Kenya	34	9%
Rwanda	34	9%
South Sudan	18	5%
Tanzania	34	9%
Uganda	34	9%
Total (Partner States)	188	49%
EAC Headquarters	192	51%
Total (Partner States + HQ)	380	100%
VC Meetings	13	
National	135	
International	24	
EAC Institutions Meetings	94	

	No. of Activities	Cost Estimates
A) EAC Secretariat	585	\$18,918,605
(1) Secretary Generals Office	34	\$441,975
i) Legal	6	\$128,000
ii) Defence Liaison	10	\$140,375
iii) Corporate Communication and Public Affairs	14	\$87,000
iv) Internal Audit	2	\$70,000
Resource Mobilization	2	\$16,600
(2) Political Federation	30	\$1,134,191
i) International Relations	5	\$29,100
ii) Peace and Security	17	\$750,731
iii) Political Affairs	8	\$354,360

3) Infrastructure	43	\$602,030
i) Transport and Works	10	\$314,680
ii) Communication	12	\$179,400
iii) Civil Aviation and Airports	9	\$44,000
iv) Meteorology	12	\$63,950
4) Planning	116	\$3,713,050
i) Investment and Private Sector Promotion	7	\$100,500
ii) Statistics	14	\$726,900
iii) Monetary Affairs	9	\$31,700
iv) Fiscal Affairs	9	\$45,100
v) EAC Financial Sector Development regionalisation	43	\$1,659,650
vi) Payment and Settlement System Integration Project	16	\$670,200
vii) Planning and Research	7	\$227,050
viii) Policy Research	4	\$63,500
ix) Monitoring and Evaluation	7	\$188,450
5) Productive Sectors	82	\$2,250,508
i) Tourism and Wildlife Development	13	\$57,250
ii) Environment and Natural Resources	17	\$473,708
iii) Energy	12	\$171,550
iv) Industrial Development	19	\$500,000
v) Agriculture, food security and Rural development	21	\$1,048,000
6) Customs	74	\$2,315,800
i) Compliance and enforcement	15	\$624,050
ii) Procedures and Facilitation	49	\$1,266,750
iii) Tariff and Valuation	10	\$435,000
7) Trade	39	\$901,300
i) Internal Trade	5	\$271,700
ii) International Trade	21	\$262,000
iii) SQMT	13	\$367,600
8) Human Resources and Administration	7	\$260,120
Human Resources Management	7	\$260,120
Social Sectors	161	\$7,299,631
Health	135	\$6,925,481
i) Immigration, Labour and Refugee Management	5	\$0
ii) Education, Science & Technology	11	\$191,250
iii) Culture & Sports	2	\$35,000
iv) Gender, Community Development and Civil Society	8	\$147,900
B) LVBC	9	\$40,000
Lake Victoria Basin Commission	9	\$40,000
Lake Victoria Basin Commission (LVBC)	9	\$40,000
C) CASSOA	10	\$123,520
Civil Aviation Safety and Security Oversight	10	\$128,460
CASSOA	10	\$128,460
D) LVFO	26	\$975,020
Lake Victoria Fisheries Organization	26	\$975,020
Lake Victoria Fisheries Organisation (LVFO)	26	\$975,020
E) EAKC	10	\$104,995
EAKC	10	\$104,995
East African Kiswahili Commission (EAKC)	10	\$104,995
F) EASTECO	6	\$122,500
East African Science and Technology	6	\$122,500
East African Science and Technology Commission	6	\$106,500
G) IUCEA	15	\$585,391
Inter-University Council for East Africa	15	\$585,391
Inter-University Council for East Africa (IUCEA)	15	\$585,391
H) EAHRC	10	\$309,100
East African Community Health Research	10	\$309,100
East African Community Health Research Commission	10	\$309,100
I) EACA	10	\$220,000
EACA	10	\$220,000
East African Community Competition Authority (EACA)	10	\$220,000