MONITORING SYSTEM FOR EAC INTEGRATION

CALENDAR OF ACTIVITIES

Jul - Dec 2022

Blocked Dates		
Start Date	**End Date**	**Activity / Meeting**
Friday, July 1, 2022	Friday, July 1, 2022	Independence Day, Rwanda/Burundi
Monday, July 4, 2022	Friday, July 8, 2022	Silent week-Performance Appraisal for FY2021/2022
Saturday, July 9, 2022	Saturday, July 9, 2022	Independence Day, South Sudan
Tuesday, August 9, 2022	Friday, August 12, 2022	EAC Experts Meeting on the EAC-UK Trade Arrangement
Thursday, September 15, 2022	Friday, September 16, 2022	EAC Pre-budget Conference for FY2023/24
Monday, October 3, 2022	Friday, October 7, 2022	Silent week
Sunday, October 9, 2022	Sunday, October 9, 2022	Independence Day, Uganda
Wednesday, November 23, 2022	Tuesday, November 29, 2022	43rd Meeting of the Council
Wednesday, November 30, 2022	Wednesday, November 30, 2022	22nd Summit of EAC Heads of State
Monday, December 12, 2022	Monday, December 12, 2022	Jamhuri Day Kenya
Sunday, December 25, 2022	Sunday, December 25, 2022	Christmas Day
Monday, December 26, 2022	Monday, December 26, 2022	Boxing Day

Rotational Meeting Summary		
Summary	**No of activities**	**Percentages (%)**
Burundi	26	18.4
Kenya	26	18.4
Rwanda	26	18.4
Tanzania	26	18.4
Uganda	26	18.4
SouthSudan	11	7.8
Total Partner States	141	50.2
EAC Headquarters	140	49.8
Total Partner State & EAC HQ	281	100
Video Conference	17	
National (Country Specific)	407	
International	15	
EAC Institutions Activities	87	

Distribution Of Activities	
Distribution Of Activities	**No of Activities**
Institutions Activities	87
International	15
National (Country Specific)	127
Rotational Activities	286
Video Conference	17

Start Date	End Date	Activity / Meeting	Objective	Expected Output	Source Of Funding	Participation	Venue Name	City	Activity Distribution	Cost Estimates
EAC Secretariat										**$16067289**
1) Secretary Generals Office										**$567655**
Legal										**$284990**
Tuesday, July 5, 2022	Saturday, July 9, 2022	Meeting of the Taskforce on Harmonisation/ Approximation of National Laws in the EAC Context	To develop a template or common standard for principles for harmonisation of national laws	template or common standard for principles for harmonisation of national laws developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, August 16, 2022	Thursday, August 25, 2022	Meeting of the Legislative Drafts persons	To draft EAC Legal Instruments	Draft Regulations or Bills to be considered by the SCLJA	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	$35000

Tuesday, July 5, 2022	Saturday, July 9, 2022	Meeting of the Taskforce on Harmonisation/Approximation of National Laws in the EAC Context	To develop a template or common standard for principles for harmonisation of national laws	template or common standard for principles for harmonisation of national laws developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, August 16, 2022	Thursday, August 25, 2022	Meeting of the Legislative Drafts persons	To draft EAC Legal Instruments	Draft Regulations or Bills to be considered by the SCLJA	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	$35000
Tuesday, August 30, 2022	Saturday, September 3, 2022	Meeting of the Taskforce and Sub-Committee on Harmonisation/Approximation of National Laws in the EAC Context	to develop template or common standard for principles for harmonisation of national laws	template or common standard for principles for harmonisation of national laws approved by the Sub-Committee	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, September 20, 2022	Saturday, September 24, 2022	Meeting of the Legislative Draftspersons	To draft EAC Legal Instruments	EAC Legal Instruments drafted ready for consideration by the Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$20000
Monday, September 26, 2022	Friday, September 30, 2022	24th Meeting of the Sectoral Council on Legal and Judicial Affairs	To consider matters referred to the Sectoral Council for legal input	legal input added into into EAC legal instruments	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$45000
Tuesday, October 18, 2022	Saturday, October 22, 2022	Meeting of Legislative Draftspersons	To draft EAC Legal instruments	EAC legal instruments drafted ready for consideration by the Sectoral Council on Legal and Judicial Affairs	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar Es Salaam	Rotational Activities	$32000
Tuesday, November 8, 2022	Saturday, November 12, 2022	Training of the Judges and Judicial Officers on adjudicating on integration matters	To strengthen the capacity of Partner States Judges and Judicial Officers in adjudication on integration matters	30 Judges and Judicial Officers of the Partner States trained on adjudication on integration matters	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$20000
Tuesday, November 8, 2022	Saturday, November 12, 2022	Training of Legal and Legislative officers, Min. of Justice, RSS	Training of Legal and EAC Coordinating Officers on obligations of the Treaty & harmonise the legal framework of South Sudan with the Laws of the Community.	Pool of draftspersons in RSS trained. Coordinating officers trained on Treaty Obligations.	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$27990
Tuesday, November 15, 2022	Saturday, November 19, 2022	Meeting of Editorial Board of EA Law reports and Journal	to receive articles and agree on editorial policy	Draft EA Journal and EA Law Reports	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Tuesday, December 13, 2022	Friday, December 16, 2022	Meeting of the East African Judicial Education Committee	To train judges and judicial officers from the Partner States on emerging integration issues	improved court decision on integration matters	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$20000
Wednesday, December 14, 2022	Friday, December 16, 2022	Meeting of the Forum of EAC Chief Justices	To set policy on regional judicial matters	improved role of national courts in adjudicating on matters relating to EAC integration	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$20000
Defence Liaison										**$147325**
Tuesday, July 5, 2022	Monday, October 31, 2022	Evaluation of Defence Sector.	Implementation of the decision (EAC/SC/33/2021 Directive 24	Comprehensive evaluation of the Defence Sector	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0

Tuesday, July 19, 2022	Thursday, July 21, 2022	Meeting of the Commandants of Command and Staff Colleges	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$13350
Tuesday, July 26, 2022	Thursday, July 28, 2022	To convene the DEWG to develop the technical aspects, modalities and technical and administrative requirements for exchange of Instructors of EAC Partner States Military Academies	Implementation of Sectoral Council decision EAC /SC/30/2019 Decision 17	Enhance conduct of annual conferences/extra curriculum activities among EAC Partner States Military Academies	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$15900
Tuesday, August 2, 2022	Thursday, August 4, 2022	Concept Development Conference for EAC Armed Forces CPX USHIRIKIANO IMARA 2023	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$15900
Friday, August 26, 2022	Thursday, September 1, 2022	To participate in EAC CIMIC activities to mark the TPDF Army Day and the 4th EAC Armed Forces CIMIC Activities Week in URT	Enhance wider Civil – Military Cooperation and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in East Africa	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$20700
Tuesday, August 30, 2022	Saturday, September 3, 2022	Meeting of the CEOs of Military Industrial Facilities availed for Shared Utilization	Capacity Building for EAC Armed Forces	Operationalization of the Sharing of Facilities availed for shared utilization among the EAC Armed Forces	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$15900
Tuesday, September 13, 2022	Wednesday, September 14, 2022	CMIs/DMIs/HDIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$6300
Tuesday, October 4, 2022	Friday, October 7, 2022	Initial Planning Conference for EAC CPX USHIRIKIANO IMARA 2023	Enhance wider Cooperation in Defence and Confidence Building among Partner States	Increase and strengthen sustainable peace and security in EAC	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$11825
Tuesday, October 25, 2022	Saturday, October 29, 2022	35th Meeting of the Sectoral Council on Cooperation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Implementation of the EAC Protocol on Co-operation in Defence Affairs	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$10600
Tuesday, November 1, 2022	Wednesday, November 2, 2022	Meeting of the Chiefs/Directors of the Health Services of the EAC Partner States Armed Forces	Implementation of the EAC Protocol on Cooperation in Defence Affairs	Create strategies and measures to mitigate the health threats to the EAC Partner States' Armed Forces	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$6300
Wednesday, December 7, 2022	Thursday, December 8, 2022	Meeting of the Commandants of Military Academies	Implementation of Defence Programmes pursuant with the EAC Protocol on Cooperation in Defence Affairs	Operationalize Defence Cooperation in Training	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$18250

Tuesday, December 13, 2022	Wednesday, December 14, 2022	CMIs/DMIs/HDIs Meeting on the exchange of Information and Intelligence	Facing EAC Security Challenges together	Enhancing Cooperation in Defence and Security Sector	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$12300
Corporate Communication and Public Affairs										**$15500**
Tuesday, July 26, 2022	Friday, July 29, 2022	EAC Communications Experts Forum	To finalise roadmap and modalities for the implementation of the EAC Brand Architecture Strategy	To finalise roadmap and modalities for the implementation of the EAC Brand Architecture Strategy	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$8000
Tuesday, September 13, 2022	Saturday, September 17, 2022	EAC Communication Experts Forum	To validate the Draft 2nd EAC Communication Policy and Draft 2nd EAC Communication Strategy	Validated Draft Communication Policy and Draft Communication Strategy	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$7500
Internal Audit										**$80000**
Monday, July 25, 2022	Saturday, July 30, 2022	27th Meeting Of The EAC Audit And Risk Committee	Receive and Consider Internal Audit Reports Of The Organs And Institutions For The Financial Year 2021/2022	Meeting Report Of The EAC Audit And Risk Committee	Partner States	Partner States Delegates, All Organs and Institutions	Kenya	Nairobi	Rotational Activities	$40000
Tuesday, December 13, 2022	Monday, December 19, 2022	28th Meeting Of The EAC Audit And Risk Committee	Receive and Consider Internal Audit Reports Of The Organs And Institutions For The Financial Year 2022/2023	Meeting Report Of The EAC Audit And Risk Committee	Partner States	Partner States Delegates, All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$40000
Resource Mobilization										**$39840**
Tuesday, August 9, 2022	Friday, August 12, 2022	Support to EAC Organs and Institutions to develop Resource Mobilization plans	To build capacity of EAC Organs and Institutions to mobilize resources	Increased capacity within Organs and Institutions in the development of project proposals for submission to DPs to support EAC projects and programmes	European Union	All Organs and Institutions	EAC Headquarters	All Organs and Institutions	National (Country Specific)	$10840
Tuesday, September 6, 2022	Friday, September 9, 2022	Donor engagement meeting with existing Development Partners to negotiate new Financing Agreements and share progress on project implementation	To undertake donor engagement with existing DPs to update them on project implementation progress/status and negotiate new Financing Agreements	Increase the EAC resource base by securing additional funds through negotiation of new financing agreements with existing DPs for sustainability of EAC projects and programmes	Partner States	All Organs and Institutions	International		International	$5600
Tuesday, September 27, 2022	Friday, September 30, 2022	Conduct donor missions to potential Development Partners including foundations	To increase the EAC resource base	Increased EAC resource base and signing of Financing Agreements with new Development Partners	Partner States	All Organs and Institutions	International		International	$4200
Tuesday, October 18, 2022	Thursday, October 20, 2022	First bi-annual meeting of the Internal Resource Mobilization Network (IRMN)	Capacity Building for EAC Organs and Institutions in resource mobilization	increased capacity in the development of project proposals for mobilizing resources to support projects and programs within EAC Organs and Institutions	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$2700

Tuesday, October 18, 2022	Tuesday, October 18, 2022	Coordination meeting of the Tripartite Task Force Sub-Committee on Resource Mobilization (TTFSC-RM)	To organize for the proposed Joint Tripartite Development Partners Forum	Joint Tripartite Development Partners' Forum convened to mobilize funding for Tripartite activities	Partner States	All Organs and Institutions	International	Gaborone	International	$4300
Wednesday, November 2, 2022	Thursday, November 3, 2022	Convene donor round table for EAC Organs and Institutions	To mobilize resources to support implementation of projects and programmes within EAC Organs and Institutions	Increased funding from Development Partners to support projects and programmes within EAC Organs and Institutions	Partner States	All Organs and Institutions	Kenya	Nairobi	Rotational Activities	$12200
2) Political Federation										**$2240409**
International Relations										**$11500**
Thursday, July 14, 2022	Sunday, July 17, 2022	4th Mid - year Coordination Summit.	Cooperation between AU and RECs	Strengthening cooperation between AU and RECs	Partner States	EAC Secretariat	International	Lusaka	International	$3500
Tuesday, August 23, 2022	Friday, August 26, 2022	Convene a Multi Sectoral Experts meeting to review and adopt the draft framework for promotion of consular services among EAC Partner States.	Draft Framework for provision of consular services among Partner States developed.	Drafted Framework adopted.	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5000
Monday, October 10, 2022	Friday, October 14, 2022	Consultative Meeting in collaboration with EALA Committee on Regional Affairs and Conflict Resolution.	Follow- up on the Ratification of the Protocol on Foreign Policy Coordination.	Ratification of the protocol	Partner States	EAC Secretariat, EALA, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$3000
Tuesday, November 8, 2022	Tuesday, November 8, 2022	Meeting of Ambassadors/High Commissioners from Partner States accredited to the the EAC Secretariat	collaboration in pursuit of EAC integration agenda	Forge closer collaboration between EAC Secretariat and Ambassadors.	Partner States	EAC Secretariat, Partner States Delegates	VideoConference		Video Conference	$0
Peace and Security										**$1664909**
Tuesday, July 5, 2022	Thursday, July 7, 2022	Development of the SOPs for Law Enforcement	To harmonise police practices in identified areas by the Police Chiefs	SOPS Report	APSA	Partner States Delegates, EAC Secretariat	Kenya	Mombasa	Rotational Activities	$41100
Sunday, July 10, 2022	Friday, July 15, 2022	Benchmark Visit Ballistics and Training on Information Collation	Strengthen forensic and information sharing capacities	Enhanced information sharing and ballistics examination capacities	European Union	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$100000
Tuesday, July 12, 2022	Friday, July 15, 2022	Convene a Partner States Experts Meeting to review, refine, validate and adopt the study report on the state of Peace and Security in EAC	To validate the report of baseline study of the state of peace and security	A validation report	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$34639
Monday, July 18, 2022	Wednesday, July 20, 2022	Consultations in the 3 borders towards finalization of the development and adoption of the EAC Trans Boundary Security Framework.	To input and enrich the Draft trans-boundary Security Framework	Enriched Draft Framework	APSA	EAC Secretariat, Partner States Delegates	Kenya	Namanga and other OSBPs	National (Country Specific)	$35700
Monday, July 18, 2022	Thursday, July 21, 2022	TNOC Project Technical and Steering Committee Meetings	To review project implementation status	Recommendations for Action	European Union	EAC Secretariat, Partner States Delegates	Burundi	Ngozi	Rotational Activities	$30000
Monday, July 25, 2022	Wednesday, July 27, 2022	To provide Partner States with some basic/minimum equipment for Field Monitoring and training of NEWC on data collection, analysis & reporting.	To install the ICT Equipmnet and Provide Onsite training on data collection, analysis and reporting to National Early Warning Centers	National Early Warning Centers Strengthed	APSA	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$14260

Tuesday, July 26, 2022	Friday, July 29, 2022	Workshop on counting violent extremism through promotion of a culture of dialogue, tolerance for peaceful co-existence in the EA region	To promote a culture of peace and tolerance amongst youth that discourages participation in acts of criminal violent extremism	Workshop report, recommendations and resolutions	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41800
Wednesday, July 27, 2022	Saturday, July 30, 2022	Refinement and finalization of the Modality for the operationalization of the EAC Peace Facility	To refine and finalize the Modality	Peace Facility Modality	APSA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$37452
Monday, August 1, 2022	Wednesday, August 31, 2022	To engage consultancy services to customize and integrate the refined structural and dynamic data into EACWARN Systems and Tools	To develop an integrated EAC Early Warning System for data collection, analysis and reporting	An integrated EACWARN System developed and operationalised	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35500
Tuesday, August 9, 2022	Friday, August 12, 2022	Organize a capacity building workshop on the use of EACWARN System and harmonization of reporting templates	To build capacity of National Early Warning Centers in data collection, analysis and reporting using ICT Tools	National Early Warning Centers capacities strenghened	APSA	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$45150
Tuesday, August 9, 2022	Friday, August 12, 2022	Organization of a UN-DPPA and EAC High Level Retreat on Mediation, Negotiation & Dialogue	Sharing of experiences, lessons learned and best practices in mediation, negotiation & dialogue	Experiences, lessons learned and best practices are shared	Donor	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$0
Tuesday, August 9, 2022	Friday, August 12, 2022	Validation meetings of the ongoing studies on Children in Armed Conflicts, Youth & Women involvement in Peace & Security	To validate and adopt the study findings	A validation report	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$45000
Monday, August 29, 2022	Wednesday, August 31, 2022	Meeting of Regional Ballistics Experts Working Group	Review implementation of IBIS	Progress Report	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, August 30, 2022	Friday, September 2, 2022	Joint Meeting of the Trainers & Instructors /capacity building of the law enforcement trainers on the so far developed Standards through APSA Support. (Instructors & investigators).	To impart knowledge on specific thematic area reflective of the developed SOPs to be able to develop a Training Curriculum	Training Curriculum for the Law Enforcement	APSA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$35100
Tuesday, August 30, 2022	Friday, September 2, 2022	Meeting to develop an EACP PCRD Policy Framework as per the recommendations of the 10th EAC Joint Sectoral Council meeting	The EAC PCRD Policy Framework developed	The EAC PCRD Policy Framework operationalized	APSA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$55692
Wednesday, August 31, 2022	Saturday, December 3, 2022	Participation in AU, RECs/RMs meetings, Partner States and others stakeholders activities	Engagement with partners with similar peace and security mandate	Meetings reports	APSA	EAC Secretariat, Partner States Delegates	International	Within Africa Continent	International	$39275
Sunday, September 4, 2022	Friday, September 9, 2022	Sectoral Council on Interstate Security	Review implementation of Cooperation in the Sector	Reports with Directives and Decisions	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$9000
Monday, September 5, 2022	Thursday, September 8, 2022	To convene a political level Counter Terrorism Conference	To review the Counter Terrorism Measures being implemented in the EAC	Recommendations for Action	European Union	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$80000

Tuesday, September 6, 2022	Friday, September 9, 2022	Exercise development on Disaster Management & response (Kabili Maafa)	To develop capacities to address response and management of disasters among the law enforcement	Detailed report on ingredient requirements, processes, activities and budget of entire exercise	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Huye	Rotational Activities	$35100
Thursday, September 8, 2022	Friday, September 30, 2022	To maintain, repair and replace IT equipment and network infrastructures for EACWARN	To maintain the EACWARN ICT Infrastructures	Functional EACWARN ICT Infrastructures	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$21900
Sunday, September 11, 2022	Saturday, October 15, 2022	Multi-stakeholder Youth Peace and Security engagements, Regional Forum & Youth Ambassadors Activities	To integrate Youth into engagement and participation in peace and security interventions	Implementation of the EAC Youth Policy Priority Area 5	APSA	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Partner States	National (Country Specific)	$80000
Monday, September 12, 2022	Thursday, September 15, 2022	To convene a Partner State Expert meeting to review and input into the integrated EACWARN structural and dynamic data analytical module	To pre-test and review the integrated EACWARN System	Improvement Report for the integrated EACWARN System	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$37910
Sunday, September 18, 2022	Sunday, September 18, 2022	Continuos consultations on the promotion of conflict prevention, management and resolution in line with the recommendations and resolution of the 2nd EAC High level Peace and Security Conference	Implementation of the recommendations and resolutions	A report of the strategies for the implementation of the recommendations and resolution	APSA	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$37554
Wednesday, September 28, 2022	Friday, September 30, 2022	Convene Meeting Prisons and Correctional Services Training Experts	Conclude Joint Training Framework	Training Manuals	European Union	EAC Secretariat, Partner States Delegates	Rwanda	RCTS Rwamagana	National (Country Specific)	$35000
Tuesday, October 11, 2022	Friday, October 14, 2022	Review, update and scale-weight EACWARN indicators to facilitate effective early warning system operationalization	To ensure effective monitoring of threats and early warning operationalization	An updated and weighted EACWARN indicators framework	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Bugesera	Rotational Activities	$31535
Wednesday, October 12, 2022	Saturday, October 15, 2022	Stakeholder Meeting on Regional Roadmap for Strengthening Child Protection systems	To further update and enrich the Draft Roadmap	Final roadmap for implementation.	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41650
Sunday, October 16, 2022	Thursday, October 20, 2022	Meeting to Develop TSF Implementation Modalities	TSF Modalities Developed		European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$59000
Tuesday, October 18, 2022	Friday, October 21, 2022	Conduct intergenerational dialogue on youth, CSOs, women, religious leaders, private sector & other Stakeholders participation in EAC integration agenda and conflict prevention, management and resolution initiatives	Non-State Actors empowerment to take lead in deliberations on issues pertaining to leadership, EAC integration and peace and security	Enhanced involvement and responsibility of women, youth, CSOs & other NSAs to the EAC Integration initiatives in Peace and Security	APSA	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$113364
Monday, October 24, 2022	Thursday, October 27, 2022	To conduct a capacity building workshop for Partner States Experts on the use of EACWARN System and Tools	To build capacities of National Early Warning Centers in the use of ICT Tools	National Early Warning Centers capacities on the use of ICT Tools strengthened	APSA	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$55650

Tuesday, October 25, 2022	Friday, October 28, 2022	National and Regional Consultations on the Regional Children in Armed Conflict (CAAC) Plan of Action	To enhance stakeholder contributions, inputs and enrichment of the Regional roadmap	An enriched Plan of Action on Children affected by Armed Conflict	APSA	EAC Secretariat, Partner States Delegates	SouthSudan, Burundi, Kenya, Rwanda, Tanzania, Uganda	Partner States	National (Country Specific)	$37100
Wednesday, October 26, 2022	Saturday, October 29, 2022	Consultations with Partner States at national levels on the Youth Peace and Security Strategy	To enrich the EAC Youth Peace and Security Strategy	Enriched EAC Youth Peace and Security Strategy	APSA	Partner States Delegates, EAC Secretariat	Rwanda, Kenya, Burundi, Tanzania, Uganda, SouthSudan	Partner States	National (Country Specific)	$41400
Tuesday, November 1, 2022	Friday, November 4, 2022	Convene a Partner States Experts meeting to review, refine and validate/adopt the EACWARN – Standard Operating Procedures and scale-weighted indicators	To validate the SOPs and scale-weighted EACWARN indicators	Validated EACWARN SOPs and indicators	APSA	EAC Secretariat, Partner States Delegates	Kenya	Kisumu	Rotational Activities	$33082
Sunday, November 6, 2022	Friday, November 11, 2022	Convene Meetings to Review Palero Convention,Nairobi Protocol and UNSCR 1540	To review implementation Status	Implementation Status Report	European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$44900
Tuesday, November 8, 2022	Friday, November 11, 2022	Sensitisation campaigns of frontlines workers and receiving communities on Child protection procedures, communication, and reporting.	To strengthen reporting, communication and protection procedures among receiving frontline communities	Enhanced regional Protection Procedures and reporting on Child Protection	APSA	EAC Secretariat, Partner States Delegates	Burundi	OSBPs	National (Country Specific)	$37128
Tuesday, November 15, 2022	Friday, November 18, 2022	Engagement of EALA Committee on Regional Affairs & Conflict Resolution in the CPMR Mechanism	EALA Committee engaged on the CPMR Mechanism	Enhanced onvolvement in the CPMR Mechanism	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$51930
Tuesday, November 15, 2022	Saturday, December 17, 2022	Promotional activities for implementation of the Regional Roadmap on Strengthening Child Protection Systems in the EAC	To popularize the Regional Roadmap among all the stakeholders within the Partner States to promote its implementation	Report on Promotional Activities	APSA	EAC Secretariat, Partner States Delegates	Rwanda, Kenya, Burundi, Tanzania, Uganda, SouthSudan	Partner States	National (Country Specific)	$41500
Tuesday, November 29, 2022	Friday, December 2, 2022	Convene a Partner States Experts meeting to review, refine and adopt the regional mechanism on prevention, management and resolution of border disputes	To develop a regional mechanism dedicated to borders and boundary issues governance and peaceful borders	An adopted regional mechanism for borders and boundaries governance	GIZ	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$47650
Tuesday, December 6, 2022	Friday, December 9, 2022	Follow up meetings to elaborate on Implementation of the findings on children affected by armed conflict	To develop an implementation strategy for Children affected by armed Conflicts & update the regional roadmap on strengthening Child Protection systems.	A Draft implementation strategy and roadmap in place	APSA	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$35000
Tuesday, December 6, 2022	Friday, December 9, 2022	Workshop on countering violent extremism for promotion of a culture of dialogue, tolerance for peaceful co-existence in the EA region	promotion of a culture of dialogue, tolerance for peaceful co-existence in the EA region	Workshop report, recommendations and resolutions	APSA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$41888
Political Affairs										**$564000**

Tuesday, July 12, 2022	Wednesday, July 13, 2022	Planning Meeting ahead of Deployment of the EAC-EOM ahead of the General Elections in Kenya	Planning for Deployment of EAC EOM ahead of General Elections in Kenya	Development of Development Plan and size of the Mission	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$35000
Wednesday, July 27, 2022	Thursday, July 28, 2022	Relaunch of the NCPR/Arcadia Partnership	Relaunch the Nyerere Centre for Peace Research(NCPR) and Arcadia Partnership Programm	Operationalization of NCPR	Other	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Tuesday, August 2, 2022	Friday, August 12, 2022	Deployment of the EAC-EOM ahead of General Elections in Kenya	Assess the political context and its impact in the holding of credible, peaceful and transparent elections and preparedness of the Electorate	Mission Report for Council Adoption	Partner States	Partner States Delegates, EALA, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$15000
Tuesday, August 30, 2022	Wednesday, August 31, 2022	Finalization and hand over of the EAC-EOM Report to SG by Head of Mission	Finalize Report of EAC-EOM Report for General Election in Kenya	Final Report of the Mission	Partner States	Partner States Delegates, EALA, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$140000
Thursday, September 1, 2022	Monday, September 5, 2022	EAC Youth Amb Training and Orientation Workshop	Equip the EAC Youth Ambassadors with Knowledge on EAC Integration and Leadership Skills	Increased advocacy among university students to enhance regional integration	APSA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$18000
Tuesday, October 11, 2022	Thursday, October 13, 2022	Annual meetings of Human Rights Commission, EMB, Chief Justices and Anti Corruption Agencies	To review Implementation of previous Council decisions in the sectors	Assessment of level implementation of Council Decisions in the Sector	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$22000
Wednesday, October 12, 2022	Thursday, October 13, 2022	Good Governance Conference	To dialogue on a topical issue in the region anchored on the pillars of the EAC good governance programme	Report of Conference with recommendations to foster political stability in partner states for the successful realization of regional integration.	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$38000
Monday, October 17, 2022	Friday, November 11, 2022	National Stakeholder Consultations on drafting the EAC Political Federation	To gather views to inform the model of Political Confederation	Reviews of Stakeholders on proposed Confederation	Partner States	Partner States Delegates, EAC Secretariat	Tanzania, Rwanda	Dar se salaam, Dodoma, Zanzibar and Kigali	National (Country Specific)	$250000
Monday, October 31, 2022	Friday, November 4, 2022	Youlead Summit	To promote continued participation of the youth on issues of the EAC integration	Enhanced networking among university students to enhance regional integration	Other	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$36000
3) Infrastructure										**$370975**
Transport and Works										**$128950**
Monday, July 11, 2022	Wednesday, July 13, 2022	Technical Meeting on Improvement of road connectivity and operations across the region	To review documentation of the Tripartite (COMESA-EAC-SADC)Transport and Transit Facilitation Programme	Report of the Experts	REC Secretariats	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$12000
Monday, July 25, 2022	Thursday, July 28, 2022	Technical Committee Meeting of the East African Trade and Transport Facilitation Strategy (EATTFP)	To consider the reports of studies submitted by the Consultants	To give technical recommendations for implementation	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Tanzania	Dar Es Salaam	Rotational Activities	$13350
Monday, August 8, 2022	Thursday, August 11, 2022	Meeting of the high Level Standing Committee of the EATTFP	To update the status of Tripartite infrastructure programmes	disseminated output from the study and recommend accordingly	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$14500

Monday, August 29, 2022	Thursday, September 1, 2022	Meeting of the Partner States Experts on classification and harmonization of EAC Standards	To review implementation of classification standards	Uniform classification within Partner States	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$18600
Tuesday, September 6, 2022	Friday, September 9, 2022	Meeting of the East African Trade and Transport Facilitation Project (EATTFP) technical committee to review harmonized standards of the tripatite (COMESA/EAC/SADC)	To review the status and prepare a strategy for their implementation	A reviewed standard that caters accross all three RECs	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$32000
Monday, September 26, 2022	Friday, September 30, 2022	Meeting of the Regional Technical Committee for Multinational Road Projects	to have ToRs in place ready for financing consideration	Pipeline projects for financing consideration	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$17500
Monday, October 3, 2022	Friday, October 7, 2022	Technical Working Group meeting to package and design legal frameworks for harmonization of Road Safety regulations	To develop frameworks for harmonized Road Safety Regulations	Draft regulations in place for further review of the high level committee	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$21000
Communication										**$111700**
Tuesday, July 12, 2022	Wednesday, July 13, 2022	Convene meetings of Technical Committee on Telecommunications	To consider reports of baseline survey on broadcast content regulation	Reports of baseline survey on broadcast content regulation considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$21500
Tuesday, August 2, 2022	Thursday, August 4, 2022	Meeting of the Committee of ICT Regulators and Ministries responsible for Communications and Attorney Generals	To develop draft regulatory instrument for EAC Roaming Framework	Terms of reference for draft regulatory instrument developed	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$16000
Tuesday, August 16, 2022	Thursday, August 25, 2022	Meeting of Committee of Heads of Communications Regulatory Authorities	To consider the status of implementation of Council Decisions and Directives and progress in implementation of EAC Roaming Framework	Updated Status of Implementation of EAC Roaming framework	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$1000
Monday, September 5, 2022	Wednesday, September 7, 2022	6h meeting of Technical Committee on Information Technology	To consider monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws	Monitoring and evaluation report on the implementation of the EAC Framework for Cyberlaws considered	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$19600
Tuesday, September 6, 2022	Thursday, September 8, 2022	Meeting of subcommittee Postal Services	To consider progress in the implementation of EAC Postal Development Strategy	Progress report on implementation of EAC Postal Development Strategy	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5400
Tuesday, September 20, 2022	Wednesday, September 22, 2021	5th Meeting of Technical Committee on Information Technology	To consider status of implementation of the EACFramework for Cyberlaws	Status of implementation of the EAC Framework for	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$11000
Tuesday, October 11, 2022	Thursday, October 13, 2022	Meeting of Committee of Heads of Communications Regulatory Authorities	To consider status of implementation of the EAC Roaming Framework	Status of implementation of the EAC Roaming Framework considered and implementation of Council Decisions	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Mwanza	Rotational Activities	$12000
Tuesday, October 18, 2022	Thursday, October 20, 2022	Third Meeting of Technical Committee on Telecommunications	To develop draft EAC Cross-border interconnection regulations	Draft EAC harmonized spectrum management policies developed	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$5600

Tuesday, November 15, 2022	Friday, November 18, 2022	9th Meeting of the Technical Committee on Broadcasting	To develop draft harmonized framework for broadcast content regulation	Draft harmonized framework for broadcast content regulation developed	Partner States, EAC Secretariat	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$19600
Civil Aviation and Airports										**$49000**
Tuesday, July 12, 2022	Thursday, July 14, 2022	Convene meeting of EAC technical Experts of the Sub Committee of Heads of Aircraft Accident and Incident Investigation for: a) Implementation of AAII Regulations, Road map for operationalisation of the EAC Multilateral Agreement on AAII and AAII Procedure Manual. b) Implementation of drafted bill for establishment of Independent AAII Board; c) Development of EAC Resource Inventory for AAII Investigation.	Establishment and Operationalisation of the EAC Harmonisation and domestication of Civil Aviation Rules and Regulations and Procedures for operationalisation of the EAC AAII while maximising resource utilisation and avoiding resource duplications.	Reports on the current status of implementation of AAII Procedural Manual, Regulations, Road Map for operationalisation of EAC Multilateral Agreement and Developed Resources inventory for EAC AAII; and Required Actions thereafter.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$2000
Monday, July 25, 2022	Friday, July 29, 2022	Convene a Working Session on Monitoring and Evaluation of the 5 years EAC UFIR Project Implementation Plan (2017 /18 to 2021/2022) and Development of EAC UFIR Implementation Plan for July 2022 - June 2024	Assessment of Implementation of 5 years EAC UFIR Project Plan (2017/18 to 2021/22) plus a detailed Project Safety and Risk assessment; Develop Action Plan for July 2022 - June 2024	Report on the Status and Progress made in the Implementation of EAC Upper Airspace Seamless Operations within Partner States and new action Plan Jul 2022 - June 2024	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$9200
Tuesday, August 9, 2022	Saturday, August 13, 2022	Convene Working Session with DRC Congo civil aviation stakeholders for Development of Action Plan for Civil Aviation and Airport Activities	To align Civil Aviation and Airport activities into EAC Civil Aviation and Airport Activity programs	Report on the developed action plan and road map for activity implementation	Partner States	Partner States Delegates, EAC Secretariat	International	Kinshasa - DRC Congo	National (Country Specific)	$9600
Monday, August 29, 2022	Thursday, September 1, 2022	Convene the meeting of EAC Joint Technical Committee for Aeronautical and Maritime SAR for Implementation of Administrative Memorandum for operationalisation of the Agreement (2013) and Road map for operationalisation of EAC Aeronautical and Maritime SAR	Implementation of the EAC Joint Aeronautical and Maritime Search and Rescue Agreement ; Implementation of harmonised AMSAR - SOP's, Implementation of Road map and the preparedness arrangement for joint emergency exercise; Consolidation of states AMSAR resources for inclusion into EAC SAR Inventory resources; Development of harmonised states AMSAR Plan and AMSAR resources data base.	Status Report on the Implementation of the EAC Joint Aeronautical and Maritime Search and Rescue Agreement ; Implementation of harmonised AMSAR - SOP's, Implementation of Road map and the preparedness arrangement for joint emergency exercise; Consolidation of states AMSAR resources for inclusion into EAC SAR Inventory resources; Development of harmonised states AMSAR Plan and AMSAR resources data base.	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$2000

Tuesday, September 13, 2022	Friday, September 16, 2022	Convene Working Session for EAC UFIR CWG to compile all the documents of the EAC UFIR Final Study harmonised MANSOPS	Finalisation and Implementation of harmonised MANSOPS and compilation of UFIR Project study Reports	Report on the Implementation of EAC Seamless Upper Airspace Study Report and Harmonised MANSOPS (for printing to enable Partner States be given hard copy)	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$9200
Tuesday, September 20, 2022	Thursday, September 22, 2022	Convene a meeting of EAC Subcommittee on Air Transport on Implementation of Liberalisation strategies for Air Transport services in EAC; Implementation of SAATM; Implementation of EAC Priority Airports; and modalities for reducing regional air fares.	Review status of Implementation of the for EAC priority Airports projects adopted at the 4th Heads of State Retreat on Infrastructure and development of Air Transport, Implementation of Liberalisation of Regulations; Domestication of adopted regulations on consumer protection, competition regulation and the dispute settlement mechanism into harmonised regional regulations; Implementation of strategies to reduce air fares in EAC	Status report on EAC priority Airports projects and tourism circuits and Implementation of Air Transport Liberalisation Regulations; and domestication of Regulations of consumer protection and dispute settlement mechanism and air fare reduction modalities	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$7000
Tuesday, October 11, 2022	Friday, October 14, 2022	Convene a Working Session for EAC UFIR CWG and CNS/ATM/AIM resource persons Working session on the technical specifications for acquisition of the integration platform (system)	Development of technical specifications that will facilitate acquisition of Integration Platform (System) that will enable to integrate CNS/ATM/AIM systems so as to create interoperability within EAC Seamless Upper Airspace	Reports on the Specifications to be used by Partner States to procure an integration platform (system)	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1900
Tuesday, November 8, 2022	Thursday, November 10, 2022	Convene East African Consultative meeting on Facilitation of Air Transport within the EAC Region	Implementation of Facilitation Standards and procedures in respect to movement of Passengers, Aircraft and Cargo at International Airports and harmonisation of facilitation procedures	Reports on the implementation status of Facilitation procedures and status of development of harmonised EAC Facilitation Regulations	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Rotational Activities	$6200
Tuesday, December 6, 2022	Thursday, December 8, 2022	Convene expert meeting of East African Aviation Training Organisation on Rehabilitation Project and Aviation Training Organisation Certification	To assess the level of implementation of the school with the regard to to ICAO TrainAir certification and mapping of areas of focus; Review developed proposal for rehabilitation project of East African Aviation Schools	Reports on the progress of ICAO TRAINAIR - Plus Certification and rehabilitation of East African Aviation Schools and Reviewed proposal	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1900

Meteorology										**$81325**
Tuesday, July 12, 2022	Thursday, July 14, 2022	Meeting of port experts to discuss on the status of implementation of Heads of State priority port projects and develop strategies for the modernization of inland and Indian Ocean Ports	Harmonization of policies for ports and benchmarking with other international ports	Status of implementation of Heads of States Priority Ports Projects updated strategies for modernization of inland and Indian Ocean Ports developed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1125
Tuesday, July 19, 2022	Thursday, July 21, 2022	Meeting of the experts to develop regional policy for sharing climate data	Review the progress of implementation of theEAC 5 years Meteorological Plan and Investment Starategy	Report of Status of implemention of the EAC 5 Years Meteorological Plan and Investment Strategy	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1125
Tuesday, July 26, 2022	Friday, July 29, 2022	Joint Meeting with IGAD Climate Prediction and Application Center	To Review and update Seasonal Prediction Tools	Updated Seasonal Forecasting	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1900
Tuesday, August 2, 2022	Thursday, August 4, 2022	Meeting of the Task Force on Oceanography and Marine Meteorology	To develop concept note and project proposals on Oceanography and Marine Meteorological Activities for the Indian Ocean and inland waterways	Concept paper on Oceanography and Marine Meteorological Activities for the Indian Ocean and inland waterways	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$1125
Tuesday, August 9, 2022	Thursday, August 11, 2022	Meeting of the experts in Hydrometeorology	To improve flood forecasting capability of Partner States	Flood forecasting strategy	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3850
Tuesday, September 6, 2022	Thursday, September 8, 2022	Hold Meeting of meteorological and Tsunami experts to develop early warning system for tropical cyclones, high waves and Tsunami monitoring	To review the World Bank Project Maritime Components for Lake Victoria and Lake Tanganyika	Early warning system for tropical cyclones, high waves and Tsunami monitoring developed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5400
Tuesday, October 11, 2022	Thursday, October 13, 2022	Meeting of the Subcommittee on Maritime Transport	To Harmonize Maritime Transport policies	Policy recommendations for consideration by the sectoral Council on TCM	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$9000
Tuesday, October 18, 2022	Thursday, October 20, 2022	Meeting of Taskforce on Numerical Weather prediction	Develop strategies to improve numerical weather prediction	Strategies to improve numerical weather prediction	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Rubavu	Rotational Activities	$13550
Tuesday, October 18, 2022	Thursday, October 20, 2022	Meeting of the Task Force on Aeronautical Meteorology	To assess progress on implementation of QMS	Report of Status of implemention of QMS and policy	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Entebbe	Rotational Activities	$13550
Tuesday, October 25, 2022	Thursday, October 27, 2022	Meeting of the Task Force on Meteorological Equipment	Meteorological requirement and standards regional data	Meteorological requirement and standards regional data	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$12150
Monday, December 5, 2022	Sunday, October 9, 2022	Meetings of Heads of Meteorological Services	To consider Meteorological programmes in EAC	policy and operational Recommendations for the nex	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Dar-Es-Salaam	Rotational Activities	$3000
Tuesday, December 13, 2022	Thursday, December 15, 2022	Meeting of the Task Force on Marine Meteorology to develop strategies for improving marine meteorology services to support blue economy	To develop strategies for improving marine meteorology services to support blue economy	Strategies for improving marine meteorology services to support blue economy	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$15550
4) Planning										**$2958500**
Investment Promotion and Private Sector Development										**$137000**

Thursday, July 28, 2022	Friday, July 29, 2022	Meeting of the senior officials on investment to consider the revised draft AfCFTA Investment Protocol	to come with a regional position on the provisions for the AfCFTA Investment Protocol	comments/inputs on the AfCFTA Investment Protocol	VC	Partner States Delegates, EAC Secretariat	VideoConference		Video Conference	$0
Tuesday, August 23, 2022	Tuesday, August 23, 2022	Convene an EAC Affairs Permanent Secretary and Minister's roundtables (EACMRT)	to consider private sector challenges/issues and provide commitment towards their resolution	Report of the meeting/Recommendations	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$18000
Tuesday, September 6, 2022	Thursday, September 8, 2022	Convene Capacity Building/regional meeting of experts to review the AfCFTA Investment Protocol	To share experiences and build capacity of investment officials on Investment protocol provisions	Recommendations on the reforms for improvement of the EAC Investment Climate; and promoting the region as a single investment destination.	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, September 13, 2022	Tuesday, September 13, 2022	Convene a meeting of Technical officials to consider the concept note and TORs for the Technical Working Group for the implementation of the EAC Private Sector Development Strategy (PSDS)	to consider the concept note, provide comments and provide appropriate recommendations to Sectoral Committee on Investment	Revised concept paper and Terms of Reference (TORs)	GIZ	EAC Secretariat, Partner States Delegates	VideoConference		Rotational Activities	$0
Thursday, September 15, 2022	Friday, September 16, 2022	Sectoral Committee on Investment to review the progress on Investment and Private Sector Development	Review the progress of the activities under Investment Promotion and Private Sector Development Department and discuss implementation of the Council decisions, directives and give guidance.	Recommendations to SCTIFI on improving investment climate	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$1500
Tuesday, September 27, 2022	Thursday, September 29, 2022	Meeting of the Technical Working Group (TWG) on Cross-Border Business Registration and Exchange of Company information	Develop an EAC e-business registry, automate Partner States business registries, simplify and harmonise procedures in registration of businesses in East Africa.	an EAC e-business registry and full automation of Partner States business registries	AfDB	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$18000
Tuesday, October 11, 2022	Wednesday, October 12, 2022	Convene a regional meeting of experts to consider the draft EAC Investment Strategy	to validate and provide inputs on the EAC Investment Strategy	An EAC Investment Strategy	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$18000
Tuesday, October 25, 2022	Tuesday, October 25, 2022	Meeting of the SG's Private Sector CEO Roundtables	to identify private sector challenges and come up with a matrix of issues and time frame for their resolution	A matrix of private sector challenges and timeframe for their resolution	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000

Tuesday, November 1, 2022	Thursday, November 3, 2022	Sectoral Committee on Investment to review the progress on Investment and Private Sector Development	Review the progress of the activities under Investment Promotion and Private Sector Development Department and discuss implementation of the Council decisions, directives and give guidance.	Recommendations to SCTIFI on improved investment environment	Partner States, EAC Secretariat	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$1500
Thursday, December 1, 2022	Friday, December 2, 2022	Convene Capacity Building/regional meeting of experts to review the AfCFTA Investment Protocol	To share experiences and build capacity in promoting the region as a single investment destination	Recommendations on the improvement of the EAC Investment Climate; and promoting the region as a single investment destination.	VC	EAC Secretariat, Partner States Delegates	VideoConference		Rotational Activities	$0
Tuesday, December 6, 2022	Thursday, December 8, 2022	Convene a meeting of Investment Promotion Agencies(IPAs) to consider the draft EAC Investment Strategy, agree on joint investment promotion events, build capacity and raise proposals for funding of regional investment promotion activities.	to validate the EAC investment strategy and build synergy in the investment promotion agenda in the region	revised EAC investment strategy, workplan of joint investment promotion events	AfDB	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$20000
Tuesday, December 13, 2022	Wednesday, December 14, 2022	Convene a regional meeting of experts on investment to review and provide a regional position on the AfCFTA Investment Protocol	to develop a regional position/inputs on the draft AfCFTA Investment Protocol	Regional inputs/comments on the draft AfCFTA Investment Protocol	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$15000
Statistics										**$1579200**
Tuesday, July 5, 2022	Saturday, July 9, 2022	Inception meeting on curriculum development	Discuss revision of current primary curricula and develop a tool for baseline survey to assess the current situation	Tool for baseline survey	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$99000
Tuesday, July 5, 2022	Saturday, December 3, 2022	Meetings of the Nine (9) subject specific Regional Technical Working Groups	To develop draft regional guidelines on subject specific areas for consideration by the Sectoral Committee on Statistics	Guidelines ready for consideration by the Sectoral Committee	World Bank	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Partner States	National (Country Specific)	$450000
Tuesday, July 5, 2022	Friday, December 16, 2022	National Training workshops on Regional Guidelines for Compiling subject specific statistics areas	Technical team workshop organization to train national experts on identified areas identified for improvements	Enhanced national capacity to implementation subject specific regional guidelines	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	all Partner States	National (Country Specific)	$150000
Tuesday, July 19, 2022	Thursday, December 8, 2022	Technical Assistance missions to the Partner States on implementation of Regional Guidelines for Compiling subject specific statistics areas	Provide technical support at PS level on the implementation of the regional developed guidelines	Enhanced national capacity to implementation subject specific regional guidelines	World Bank	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	all partner States	National (Country Specific)	$132200
Tuesday, July 26, 2022	Saturday, July 30, 2022	Conduction of baseline survey on curriculum	Conduct of baseline survey	Report of current situation	World Bank	EAC Secretariat, Partner States Delegates	Rwanda, Tanzania, Uganda, SouthSudan	all Partner States	National (Country Specific)	$65000

Tuesday, July 26, 2022	Saturday, December 10, 2022	Development of statistics database	Available statistics	Statistics accessible to users	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$200000
Tuesday, August 9, 2022	Saturday, August 13, 2022	Compilation of EAC Facts and Figures	Producing the main economic information for the region	Report of facts and figures 2020/2021	World Bank	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$83000
Monday, August 29, 2022	Saturday, September 3, 2022	Joint meetings on IT and CPI experts on development of a regional CPI software	To supervise and approve outputs from consultancy developing the Regional CPI software	CPI software User Friendly	World Bank	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$90000
Tuesday, October 11, 2022	Saturday, October 15, 2022	Staff retreat for EAC StatDHP Project staff	Prepare the 2023/4 StatDHRP workplan and Budget	2022/23 StatDHRP workplan and Budget	World Bank	EAC Secretariat	Tanzania	Tanga	Rotational Activities	$61000
Tuesday, October 11, 2022	Saturday, October 15, 2022	Analysis of data collected on field for curriculum development	Analyzing the data and produce related report	Report of the current curriculum	World Bank	EAC Secretariat, Partner States Delegates	Rwanda	Huye	Rotational Activities	$97000
Tuesday, November 8, 2022	Friday, November 11, 2022	Meeting of the EAC StatDHRP Steering Committee to consider the project status	Consider the Project status in general and at all the technical areas in particular	Approvals of deliverables and reports on the status of implementation of StatDHRP	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$37000
Tuesday, November 8, 2022	Saturday, November 12, 2022	Curriculum report adoption, validation, and policy formulation	Adopt validate the Curriculum report and formulate policy for implementation of the report findings	clearance for integrating Statistics in Primary school curriculum	World Bank	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$70000
Tuesday, November 15, 2022	Saturday, November 19, 2022	Meeting of the Sectoral Committee on Statistics	To consider progress report on implementation of StatDHRP and provide strategic guidance on statistics development in the region	Strategic guidance on statistics development and harmonisation on the region	World Bank	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$30000
Tuesday, November 22, 2022	Friday, November 25, 2022	Attend the IMF/World Bank annual meeting and other international meetings	Dialogue with IMF and World Bank on the status of statistics development and harmonisation on EAC and explore collaborative opportunities	EAC/IMF/World Bank collaborative programs	World Bank	EAC Secretariat	International	Washington/ virtual	International	$15000
Monetary Affairs										**$15500**
Tuesday, July 19, 2022	Saturday, July 23, 2022	A joint meeting of MAC and CFA to review the EAMU road map, develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap	to (i) assess the EAMU road map and develop a masterplan for the realization of East African Monetary Union and revise the roadmap to include aspects identified as excluded from the roadmap (ii) develop a work plan to implement the action plan for the implementation of the EAC Common Market Scorecard 2016 recommendations), as directed by the SCFEA	Recommendations to the Sectoral Council on Finance and Economic Affairs	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000

Tuesday, August 2, 2022	Saturday, August 6, 2022	Joint Meeting of Tax Policy and Tax Administration and EAC Revenue Authorities	(i) To harmonize Tax Procedures in the EAC	Draft EAC- EoI agreement	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$12500
Tuesday, August 16, 2022	Saturday, August 20, 2022	IMF-EAC Joint workshop on Tax Treaties	To develop guidelines for the implementation of the EAC Model tax treaty and review the EAC DTAs	Guidelines for the implementation of the EAC Model DTAs	IMF	Partner States Delegates, EAC Secretariat	VideoConference	VC	Video Conference	$0
Monday, September 5, 2022	Friday, September 9, 2022	Meeting of the Committee on Fiscal Affairs (CFA)	To consider the legal instruments for harmonization of Excise Tax in EAC	Recommendations to the SCFEA	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	VC	Video Conference	$0
Fiscal Affairs										**$20400**
Tuesday, September 20, 2022	Friday, September 23, 2022	Meeting of Economic Affairs subcommitee of MAC	Implementation of various directives of the Monetary Affairs Subcommittee	Recommendations to the MAC	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4200
Tuesday, October 18, 2022	Saturday, October 22, 2022	Meeting of the Tax Policy and Tax Administration subcommittee of CFA to discuss harmonization of VAT in the EAC region	To negotiate the VAT harmonization proposals/legal instrument	VAT harmonization proposals/legal instrument for consideration by the SCFEA	IMF	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$4200
Monday, November 14, 2022	Friday, November 18, 2022	Meeting of the Sectoral Council on Finance and Economic Affairs (SCFEA)	To consider reports of the MAC, CMIPC, CFA and Taskforce on EAMU Institutions	Recommendations to the Council	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$12000
Payment and Settlement System Integration Project (PSSIP)										**$411300**
Monday, July 11, 2022	Friday, July 15, 2022	Joint Oversight Exercise of Payment and Settlement System in Kenya	Harmonise procedures of Oversight and share experience/skills on overseeing payment systems in the region	Joint Oversight Report on Payment and Settlement System in EAC region	AfDB	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$46800
Monday, July 18, 2022	Friday, July 22, 2022	Evaluation of EOI to select the best consultancy firm for EAPS Promotional Strategy	Select and identify qualified consultancy firm to submit RFP for the development of EAPS Promotional Strategy	Evaluation Report and recommendation to to provide response to RFP	AfDB	EAC Secretariat, Partner States Delegates	VideoConference		Video Conference	$0
Monday, July 25, 2022	Friday, July 29, 2022	Evaluation and Negotiation of bid proposal for the Supply, Installation, Configuration of Equipment Related to a Business Continuity Plan (BCP) LOT 1 for Bank of the Republic of Burundi (BRB)	Completeness and effectiveness of vendor proposal to implement the BCP for BRB	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$8000
Monday, August 8, 2022	Friday, August 12, 2022	Support of the East African Payment System (EAPS) Technical User Group	develop policies for consideration by the MAC meeting	Meeting Report and recommendation to MAC	AfDB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$38200
Monday, August 15, 2022	Friday, August 19, 2022	Meeting on currency convertibility issues, Funding and MOU for EAPS	develop policies for consideration by the MAC meeting	Meeting Report and recommendation to MAC	AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Zanzibar	Rotational Activities	$48400
Monday, August 29, 2022	Friday, September 2, 2022	Evaluation of bid proposals for consultancy services EAPS publicity to increase the system usage in the Region	To select the lowest evaluated bidder and qualified bidder for EAPS publicity	Evaluation Report and recommendation of contract award	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$38200

Monday, September 5, 2022	Friday, September 9, 2022	Evaluation and Negotiation of bid proposal for the Supply, Installation, of desktops and upgrade of Operating System to support National Payment System implementation in BOSS	Select the lowest and competent bidder to implement thedesktops and the operating system	Evaluation Report and recommendation of Contract Award to the vendor	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	National (Country Specific)	$7500
Monday, September 12, 2022	Friday, September 16, 2022	Evaluation of RFP to upgrade the ACH to accommodate and implement Direct Debit at the BOT	Select and identify and recommend the best vendor for implementation of Direct Debit for BOT	Evaluation Report and recommendation for contract award	AfDB	EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	National (Country Specific)	$800
Monday, September 19, 2022	Friday, September 23, 2022	PSSIP Executive and Steering Committee Meeting	To consider and adopt the executive committee report and review project progress and work plan and budget	Meeting report and recommendations on efficient implementation for the project	AfDB	EAC Secretariat, Partner States Delegates	Uganda	kampala	Rotational Activities	$34800
Monday, September 26, 2022	Friday, September 30, 2022	Evaluate bids for EAPS Monitoring Software /helpdesk	Select the lowest and competent bidder to implement the EAPS helpdesk software	Evaluation Report and recommendation of contract award	AfDB	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$49600
Monday, October 10, 2022	Friday, October 14, 2022	Evaluation of Consultancy services to Carry-out financial sector assessment (FSAP) on payment systems initiatives and capital markets development in the Republic of Burundi.	Evaluation of RFP to select the best consultancy firm to carry out financial assessment in Burundi	Evaluation Report and recommendations award contract to best rated bidder	AfDB	EAC Secretariat, Partner States Delegates	VideoConference	arusha	Video Conference	$0
Monday, October 17, 2022	Friday, October 21, 2022	Training and workshop on payment and settlement systems operations	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office report / certificate of attendance	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All capitals	National (Country Specific)	$48500
Monday, November 7, 2022	Friday, November 11, 2022	Evaluation of Bids for the Supply and Implementation Automated Transfers system Bank of South Sudan	To select the lowest evaluated bidder for the Supply and Implementation ATS for Bank of South Sudan	Evaluation Report and recommendation of contract award	AfDB	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$10000
Monday, November 14, 2022	Friday, November 18, 2022	Training of judges and judicial officers at the EACJ and members of the EALA in the legislative support required for payment and settlement systems, commercial law	Build capacity and skills improvement in the area of Payments and Settlement Systems	workshop report	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, SouthSudan	All Capitals	National (Country Specific)	$12000
Monday, December 5, 2022	Friday, December 9, 2022	Capacity building in preparation for the fully integrated payment system platform Study visit to economic bloc with a single integrated payment system	Build capacity and skills improvement in the area of Payments and Settlement Systems	Back to office workshop report	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All capitals	National (Country Specific)	$68500
Planning and Research										**$209900**
Tuesday, August 30, 2022	Friday, September 30, 2022	Meetings of the National Implementation Committees (NICs) on the EAC Common Market	To review the implementation of the EAC Common Market Protocol at national level	Implementation of the Protocol at national levels reviewed and necessary interventions agreed upon	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, SouthSudan, Tanzania, Uganda	All Capitals	National (Country Specific)	$52000

Tuesday, October 18, 2022	Friday, October 14, 2022	Meeting of the Regional Monitoring Group on the EAC Common Market Protocol	To review the EAC Common Market Protocol Monitoring and Evaluation Framework	Status of Implementation of the Protocol in the select freedoms reviewed and recommendations adopted	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	Rotational Activities	$28000
Monday, October 24, 2022	Saturday, October 29, 2022	34th Sectoral Council of Ministers Responsible for EAC Affairs and Planning	To provide policy guidance on the EAC integration process	Policy decisions and guidance on EAC policy matters	Partner States	Partner States Delegates, EAC Secretariat, All Organs and Institutions	Kenya	Mombasa	Rotational Activities	$60000
Tuesday, November 8, 2022	Thursday, November 10, 2022	Review status of harmonization of Partner State laws to the Common Market Protocol	To review status and agree on modalities to Fast track alignment of national laws to the EAC Common Market Protocol	Harmonized Partner States' laws	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30900
Tuesday, November 15, 2022	Wednesday, November 16, 2022	To validate EAC 2nd Research Agenda	To validate EAC 2nd Research Agenda.	2nd EAC Research Agenda Validated	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$39000
Monitoring and Evaluation										**$148800**
Tuesday, July 5, 2022	Wednesday, July 6, 2022	Training For EAMS Focal Point Officers For EAC Sectoral Councils And Other EAMS Modules	Training Focal Point Officers on uploading the Decisions and Directives of the Sectoral Councils into EAMS, updating their status of implementation, and producing subsequent reports from the system	Focal Point Officers trained on uploading decisions and directives of the Sectoral Councils and generating required reports.	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$1800
Tuesday, July 12, 2022	Friday, July 29, 2022	Consultative meetings with Institutions to develop harmonised M&E Templates for Data collection, analysis, reporting and dissemination.	Development of harmonised M&E Templates for Data collection, analysis, reporting and dissemination.	Draft harmonized M&E reporting templates	AfDB	All Organs and Institutions, EAC Secretariat, Partner States Delegates	Burundi	All Partner States	National (Country Specific)	$40000
Wednesday, August 24, 2022	Thursday, August 25, 2022	To hold a validation meeting of the developed harmonized M&E Templates for Data collection, analysis, reporting and dissemination	Validation of the developed draft M&E Templates for Data collection, analysis, reporting and dissemination.	Approved harmonized M&E Templates	AfDB	All Organs and Institutions, EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$30000
Tuesday, October 11, 2022	Thursday, October 13, 2022	To hold meetings of Focal Point officers responsible for implementation of Summit and Council decisions to review, update and validate status reports submitted through EAMS	Development of Bi-Annual Reports on status of Implementation presented to the Council and Sectoral Councils	Bi-Annual Implementation Status Reports presented to the Council and Sectoral Councils	Partner States	All Organs and Institutions, EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$27000
Tuesday, November 29, 2022	Friday, December 2, 2022	To attend Council and EALA meeting to present Bi-annual and Annual Reports for consideration	To produce Bi-Annual and Annual Reports presented to the Council and EALA	Reports presented to the Council and EALA	Partner States	All Organs and Institutions	EAC Headquarters	Arusha	Rotational Activities	$10000
Tuesday, December 6, 2022	Tuesday, December 6, 2022	Undertake capacity building trainings/workshops to build capacity for data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	Training of Project Staff in Organs and Institutions trained on tools of data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	Project Staff in Organs and Institutions trained on tools of data collection, analysis, reporting and dissemination at the EAC Organs and Institutions	AfDB	All Organs and Institutions, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda	All Organs and Institutions	National (Country Specific)	$40000
QMS										**$436400**

Tuesday, July 12, 2022	Thursday, July 14, 2022	To Train and retain Internal Quality Auditors on ISO 9001:2015	To equip them with knowledge and skills on how to conduct internal Quality Audits	Increased audits done	AfDB	All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$77400
Tuesday, August 2, 2022	Friday, September 30, 2022	Conduct gap analysis , process identification and documentation for EALA and EACJ	To lead the two organs to ISO certification.	Documentation for EALA and EACJ processes.	AfDB	EAC Secretariat, EALA, EACJ	EAC Headquarters, Tanzania	Arusha, Karatu	National (Country Specific)	$113000
Tuesday, August 30, 2022	Friday, September 2, 2022	To conduct training and sensitization for staff in EALA and EACJ	To create awareness among staff on QMS matters	Increased staff awareness on EAC processes	AfDB	EAC Secretariat, EALA, EACJ	EAC Headquarters, Tanzania	Arusha, Karatu	National (Country Specific)	$236000
Tuesday, September 20, 2022	Thursday, September 22, 2022	To conduct surveillance audit for EAC Secretariat	To ensure the Organization still meet ISO requirement	Improved Processes	Partner States	All Organs and Institutions, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$4000
Monday, November 21, 2022	Friday, November 25, 2022	To conduct Stage 1 audit for EALA and EACJ to assess readiness for ISO 9001:2015 certification.	To determine organization readiness for certification audit	Audit report	AfDB	Partner States Delegates, EAC Secretariat	EAC Headquarters	ARUSHA	Rotational Activities	$6000
5) Productive Sectors										**$2735000**
Tourism and Wildlife Development										**$1033000**
Monday, July 18, 2022	Saturday, July 23, 2022	IUCN African Protected Areas Congress	Showcase regional conservation efforts and networking	Increased support for conservation and management of wildlife resources and biodiversity in the region	IUCN	Partner States Delegates, EAC Secretariat, LVBC, Development Partners	International	Kigali	International	$115000
Monday, August 8, 2022	Saturday, August 13, 2022	Marking of Exams for Hotel Assessors by the Panel of Experts for Classification of Tourism Accommodation Establishments	Mark Exams for newly trained URT Hotel Classification Assessors	Recommended additional hotel classification assessors	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	National (Country Specific)	$20000
Tuesday, August 23, 2022	Thursday, August 25, 2022	Review of Classification Criteria for Tourism Accommodation Establishments and Restaurants	To validate draft reviewed Classification Criteria for Selected Tourism Accommodation Establishments	Validated draft Classification Criteria for Selected Tourism Accommodation Establishments	GIZ	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, September 6, 2022	Tuesday, September 6, 2022	Organizing of 2nd Regional Tourism EXPO by the Regional Steering Committee	Prepare for the 2nd EAC Regional Tourism EXPO	Confirmations and updates on venue, participation and sponsorship	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	Videoconference	Video Conference	$0
Wednesday, September 28, 2022	Friday, September 30, 2022	2nd EAC Regional Tourism EXPO	Promote EAC as a single tourism destination	Enhanced visibility of EAC as a single tourism destination	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$750000
Monday, October 24, 2022	Wednesday, October 26, 2022	Regional Consultative Meeting on EAC Wildlife Conservation and Management Strategy and Action Plan	To undertake consultations with Partner States Experts on EAC Wildlife Conservation and Management Strategy and Action Plan	1st Draft of EAC Wildlife Conservation and Management Strategy and Action Plan	USAID	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$35000
Tuesday, November 15, 2022	Thursday, November 17, 2022	Transboundary Wildlife Conservation Areas Technical Working Group Meeting	Deliberate on operationalization of Transboundary Wildlife Conservation Areas Network	Roadmap on operationalization of Transboundary Wildlife Conservation Areas Network	IUCN	EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	Rotational Activities	$33000

Monday, December 5, 2022	Friday, December 16, 2022	National Stakeholders Consultations on EAC Wildlife Conservation and Management Strategy and Action Plan	Seek views of Partner States stakeholders on development of EAC Wildlife Conservation and Management Strategy and Action Plan	2nd Draft of the EAC Wildlife Conservation and Management Strategy and Action Plan	USAID	Partner States Delegates, EAC Secretariat	Kenya, Tanzania, Uganda, SouthSudan, Burundi, Rwanda	Nairobi, Dodoma, Kampala	National (Country Specific)	$50000
Environment and Natural Resources										**$277000**
Tuesday, July 19, 2022	Thursday, July 21, 2022	Consultative meeting on the EAC Forestry Policy and Strategy	To finalize the development of the Action Plan to implement EAC Forestry Strategy	Action Plan to implement EAC Forestry Strategy developed	Other	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, July 26, 2022	Thursday, July 28, 2022	Convene the meeting of the Regional Technical Group on terrestrial and aquatic ecosystems	To provide technical guidance on the planning and implementation of the terrestrial and aquatic ecosystems	Planning and implementation of the regional terrestrial and aquatic ecosystems initiatives strengthened	Development Partners	Partner States Delegates, EAC Secretariat, Development Partners	Uganda	Kampala	Rotational Activities	$32400
Tuesday, August 9, 2022	Friday, August 12, 2022	Convene the meeting of the Regional Technical Working Groups (TWG) on environment and natural resources	Provide Technical Guidance on Environment and Natural Resources Management	Technical guidance to enhance planning and Implementation of the environment and natural resources management provided	Partner States, Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$37350
Wednesday, August 17, 2022	Thursday, August 18, 2022	Convene the meeting of the Regional Technical Group on terrestrial and aquatic ecosystems	To provide technical guidance on the planning and implementation of the AU land declaration in EAC region	Technical guidance on the planning and implementation of the AU land declaration in EAC region.	UNECA	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$30000
Tuesday, August 30, 2022	Saturday, September 17, 2022	Support EAC's preparation and participation in the forthcoming Global Conference on Climate Change	To identify national and regional climate change priorities and strengthen regional negotiation position	The national priorities and position Paper to guide regional participation and negotiation during UNFCCC's COP 27 developed	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Partners States Capital	Rotational Activities	$47800
Monday, October 17, 2022	Friday, October 21, 2022	EAC Sensitization and awareness raising mission to DRC on environment and natural resourcrs	To identify DRC priorities,opportunities and challenges on environment and natural resources management	DRC priorities,opportunities and challenges identified to inform planning and implementation of the regional programs on environment and natural resources management	Partner States	Partner States Delegates, EAC Secretariat	International	Kinshasha, DRC	International	$34700
Monday, November 7, 2022	Friday, November 18, 2022	27th Meeting of the Conference of Parties to the United Nations Framework Convention on Climate Change (UNFCCC' COP 27)	To conclude pending tasks and charts measures for strengthening the implementation of the global instruments on climate change and showcase regional achievements	Pending tasks under the Paris Agreement concluded and measures for strengthening the implementation of the global instruments on climate change deliberated and regional achievements showcased	Partner States, Development Partners	EAC Secretariat, Partner States Delegates	International	Sham El Sheikh, Egypt	International	$25000
Monday, December 5, 2022	Thursday, December 8, 2022	Provide guidance on the revised Protocol on Environment and Natural Resources Management and other instruments	Validate the Protocol on Environment and Natural Resources Management and other instruments	Revised Protocol on Environment and Natural Resources Management and other instruments validated	USAID	Partner States Delegates, EAC Secretariat, All Organs and Institutions	Kenya	Nairobi	Rotational Activities	$35250

Monday, December 12, 2022	Friday, December 16, 2022	Convene 9th Meeting of the Sectoral Council on Environment and Natural Resources Management	To provide policy guidance on the implementation of the environment and natural resources management matter	Implementation of the environment and natural resources management strengthened	Partner States	Partner States Delegates, EAC Secretariat, LVBC	EAC Headquarters	Arusha	Rotational Activities	$4500
Energy										**$160000**
Monday, July 11, 2022	Friday, July 15, 2022	1st Steering Committee meeting for the preparation of the 10th East African Petroleum Conference and Exhibition 2023 (EAPCE'23)	To prepare the First Circular of the conference and the Road Map for mobilizing funds	First conference circular and road map	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$6000
Tuesday, July 26, 2022	Friday, July 29, 2022	Project site Assessment and Preparation of the TOR for the Feasibility Study for Nsongezi hydro Power Project	Prepare TOR for the Feasibility Study for Nsongezi HP project	Draft TOR	Partner States, AfDB	Partner States Delegates, EAC Secretariat	Tanzania	Bukoba	National (Country Specific)	$35000
Wednesday, August 10, 2022	Thursday, August 11, 2022	Renewable Energy and Energy Efficiency Working Group Meeting	Update the progress of implementation of RE&EE projects	RE&EE projects Updated	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	All Partner States	Video Conference	$500
Tuesday, August 30, 2022	Friday, September 2, 2022	Power Working Group Meeting	Update the Progress of implementation of the Heads of State Energy Priority Projects and other regional projects	Progress of implementation of the projects report	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$25000
Monday, September 12, 2022	Friday, September 16, 2022	2nd Steering Committee meeting for the Preparation of the 10th EAPCE'23	Prepare the 2nd Conference Circular and review the mobilization strategy	2nd Conference Circular	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	National (Country Specific)	$36000
Tuesday, September 27, 2022	Wednesday, September 28, 2022	Fossil Fuel Working Group Meeting	Update the Progress of Implementation of Petroleum projects	Report of progress of implementation of Petroleum Projects	Partner States	Partner States Delegates, EAC Secretariat	VideoConference	All	Video Conference	$500
Monday, October 17, 2022	Friday, October 21, 2022	Sectoral Council on Energy	Update progress of implementation of Energy activities and seek for policy guidance	Sectoral Council on Energy gives policy direction in the report	EAC Secretariat , Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7000
Monday, November 14, 2022	Friday, November 18, 2022	3rd Steering Committee Meeting for the preparation of the 10th EAPCE'23	Prepare the Final Circular for the Conference and update on the progress of mobilization of resources	Final Conference Circular and update report of the mobilization of resources and conduct field work in Tanzania	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Moshi	National (Country Specific)	$25000
Tuesday, December 13, 2022	Saturday, December 17, 2022	4th Steering Committee Meeting for the 10th EAPCE'23	Update and review the progress of mobilization of resources for the conference and conduct field work in Rwanda	Report on the progress of mobilization of resources and field excursion route selected	Partner States	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$25000
Industrial Development										**$416000**
Monday, July 11, 2022	Friday, July 15, 2022	Expert Meeting to validated report on UNCTAD Project on Investment Incentives for Local Manufacture of Antibiotics due to Microbial Resistance	To Validate AMR report	Validated AMR	UNCTAD	EAC Secretariat, Partner States Delegates	Tanzania	Dar es salaam	National (Country Specific)	$20000
Tuesday, July 19, 2022	Friday, July 22, 2022	Expert Group meeting of food laboratory specialists for Validation Survey on testing Equipment for Fruit Juices	Validation survey on testing equipment for fruit juices	Identified gaps in laboratory equipment	PTB	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000

Sunday, August 28, 2022	Saturday, September 10, 2022	National Workshops to undertake capacity building, awareness raising and validate report for Low Cost Affordable vehicle	To validate and raise awareness about the low cost/affordable vehicle.	Validated feasibility study	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$28000
Monday, September 5, 2022	Friday, September 9, 2022	Convene the 2nd Regional Task Force Meeting to formulate strategy for EAC Mineral Policy/ Mineral Value Addition (MVA) and /Site Visit/Conduct Scoping Study to provide up to date information on mineral value chain	To update data and background information on Mineral Policy/ Strategy	Task Force Meeting Report	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$40000
Monday, September 19, 2022	Friday, September 30, 2022	National workshops/ Regional workshop UNCTAD Project on Investment Incentives for Local Manufacture of Antibiotics due to Microbial Resistance	Technical inputs and validation of the Report on Incentives for local manufacture of antibiotics	Validated report	UNCTAD	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$28000
Monday, October 10, 2022	Friday, October 21, 2022	National Committees Meetings for the implementation of the EAC fruits and vegetables value chain strategy and action plan / Technical inputs to Action Plan for implementation of the EAC Industrialization Policy	National Committees Meetings for the implementation of the EAC fruits and vegetables value chain strategy and action plan / Technical inputs to Action Plan for implementation of the EAC Industrialization Policy	Coordination mechanisms for the Strategy put in place/ Raise awareness on the Fruits and Vegetables Strategy/ identify enterprises for development	GIZ	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$30000
Monday, October 24, 2022	Friday, October 28, 2022	Apex / Platform/ Forum of Owners of Fruits and Vegetables; Automotive , Textiles and Leather Manufacturing Industries in the EAC Region and Preparation of Priority Activities and quick wins	Owners fast-rack the development of industries and road map of implementation/ Implementation monitored	Road map prepared/ Implementation monitored	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Tuesday, November 1, 2022	Wednesday, November 2, 2022	Technical Training of fruit juice processors on adequate labeling and packaging systems/ Training on Quality control systems for pharmaceutical products	Enable processors get transparent information through correct labels on food and juices products/ Enable pharma stakeholders make quality efficacious medicine	Training reports	PTB	EAC Secretariat, Partner States Delegates	Rwanda	Gitarama	Rotational Activities	$30000
Thursday, November 3, 2022	Friday, November 4, 2022	Meeting of stakeholders in vaccines manufacturing and preparation of a Roadmap/ Expert Meeting on Low cost/affordable vehicle	To develop Roadmap towards vaccines manufacturing/ Validated report of low cost vehicle	Roadmap	Partner States, PTB	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$28000
Monday, November 14, 2022	Tuesday, November 15, 2022	Convene the 11th Sectoral Committee of Industrialization	To report status of implementation of industrialization strategy and prepare reports for the SCTIFI	Report of the meeting on the 11th EAC Sectoral Committee of Industrialization	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$5000

Thursday, November 17, 2022	Friday, November 18, 2022	40th Extraordinary Meeting of the Sectoral Council on Trade, Industry, Finance & Investment (SCTIFI)	To consider the Report of the Sectoral Committee on Industrialization and Small & Medium Enterprises	Report of Extraordinary SCTIFI to Council	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$7000
Monday, December 5, 2022	Friday, December 9, 2022	Quality Infrastructure Leather Information Exchange Benchmarking tour	To learn lessons from Ethiopia's success in improving quality in the leather sector	Training Report and Capacity enhanced	PTB	EAC Secretariat, Partner States Delegates	International	Addis Ababa	International	$40000
Tuesday, December 13, 2022	Friday, December 16, 2022	Convene 3rd East African Quality Forum	To provide a platform for interaction and exchange of ideas and experiences on required interventions to boost QI in pharmaceuticals, leather and fruits &vegetables value chains	Report of the Quality Forum	PTB	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$60000
Sunday, December 18, 2022	Friday, December 23, 2022	National Stakeholders Meetings on Action Plan for Implementation of EAC Industrialization Policy / Low Cost/Affordable Vehicle / NCCs for pharma, F&V and leather/ Expert Meeting AMR	To Enable Technical inputs and Development of national Action Plans	National Monitoring and Evaluation Action Plans	Partner States, GIZ	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Dar es Salaam, Kampala	National (Country Specific)	$30000
Agriculture, food security and Rural development										**$849000**
Monday, July 11, 2022	Friday, July 22, 2022	National Validation of Animal Health Measures	To validate Animal Health Measures at national level	Animal health measures validated at national level	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura, Nairobi, Kigali, Dodoma, Entebbe, Juba	National (Country Specific)	$55000
Wednesday, July 13, 2022	Friday, July 15, 2022	Capacity building workshop for plant health and border control officials on phytosanitary border controls	To build the capacity of plant health and border control officials on phytosanitary border controls	Number of Plant health and border control officials on phytosanitary border controls trained	USAID	EAC Secretariat, Partner States Delegates	Rwanda, Uganda	Gatuna/Katuna OSBP	National (Country Specific)	$40000
Monday, July 18, 2022	Wednesday, July 20, 2022	Capacity building workshop for plant health and border control officials on phytosanitary border controls	To build the capacity of plant health and border control officials on phytosanitary border controls	Number of Plant health and border control officials on phytosanitary border controls trained	Other	EAC Secretariat, Partner States Delegates	Kenya, Tanzania	Isebania/Sirari OSBP	National (Country Specific)	$40000
Monday, July 25, 2022	Friday, July 29, 2022	1st Hands on capacity building for EAC Partner States on pesticides risk assessment and dossier evaluation	To build the capacity of EAC Partner States on pesticides regulatory matters	Enhanced capacity of Plant health officials on pesticides risk assessment and dossier evaluation	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es salaam	National (Country Specific)	$35000
Monday, August 1, 2022	Wednesday, August 3, 2022	Convene regional meeting to validate guidelines for implementation of the Integrated Regional Coordination Mechanism (IRCM) on Control of transboundary animal diseases and zoonotic	To validate guidelines for implementation of IRCM	Guidelines for IRCM validated	USAID	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$50000
Thursday, August 4, 2022	Friday, August 5, 2022	Convene meeting to finalize EAC Regional Strategy for Control and Prevention of TADs	To finalize EAC Regional Strategy for Control and Prevention of TADs	EAC Regional Strategy for Control and Prevention of TADs finalized for adoption by SCAFs	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000

Monday, August 8, 2022	Friday, August 12, 2022	Regional Validation of Animal Health Measures	To validate animal Health Measures at regional level	Animal Health Measures validated at regional level	USAID	EAC Secretariat, Partner States Delegates	Rwanda	Gitarama	Rotational Activities	$55000
Monday, August 15, 2022	Monday, August 15, 2022	Presentation of the RAIP Implementation Plan to stakeholders for funding	To mobilize resources for RAIP Implementation Plan	EAC RAIP implementation plan presented to Development Partners for resource mobilization	USAID	EAC Secretariat, Partner States Delegates, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, August 23, 2022	Friday, August 26, 2022	Finalization of the SPS Bill by legal drafters	To finalize EAC SPS Bill	EAC SPS Bill finalized for adoption by SCAFS	USAID	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$40000
Monday, August 29, 2022	Tuesday, August 30, 2022	Convene coordination meeting between EAC and USAID on Agriculture Fixed Amount Award Implementation Letter (FAA-IL)	To review progress in the Implementation of FAA-IL	Progress in the implementation of the FAA-IL reviewed	USAID	EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$5000
Tuesday, August 30, 2022	Friday, September 2, 2022	Capacity building for EAC Partner States on Mutual Recognition Mechanism for Pest Control Products for Plants	To build the capacity of EAC Partner States on pesticides regulatory matters	Enhanced capacity of EAC Partner States on pesticides regulatory matters	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Tanzania, Rwanda, Uganda	Bujumbura, Nairobi, Dar es salaam, Kampala	National (Country Specific)	$80000
Monday, September 5, 2022	Friday, September 9, 2022	Harmonization of pest list for additional crops	EAC harmonized pest list harmonized	Harmonized pest list prepared	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dar es salaam, Kampala	National (Country Specific)	$44000
Monday, September 5, 2022	Friday, September 16, 2022	Capacity building support on Implementation of SPS Protocol and SPS Measures	To build the capacity of EAC Partner States on SPS matters	Enhanced capacity of EAC Partner States on SPS matters	Other	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura, Nairobi, Kigali, Dodoma, Entebbe, Juba	National (Country Specific)	$75000
Wednesday, September 21, 2022	Friday, September 23, 2022	Convene 1st communication engagement workshop on Aflatoxin prevention and control	Communication workshop held	Enhanced awareness on prevention and control of Aflatoxin	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda	Bujumbura, Nairobi, Kigali, Dodoma, Entebbe	National (Country Specific)	$65000
Wednesday, October 12, 2022	Friday, October 14, 2022	Validation of pest list for additional crops (Banana, Cassava, Potato and Sorghum)	EAC harmonized pest list validated	Harmonized pest list validated	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$65000
Monday, October 17, 2022	Friday, October 21, 2022	Conduct 2nd hands on capacity building for EAC Partner States on pesticides risk assessment and dossier evaluation	To build the capacity of EAC Partner States on pesticides regulatory matters	Enhanced capacity of EAC Partner States on pesticides regulatory matters	USAID	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Tanzania, Rwanda, Uganda	Bujumbura, Nairobi, Kigali, Dar es salaam, Kampala	National (Country Specific)	$70000
Tuesday, November 1, 2022	Friday, November 4, 2022	Convene 2nd communication engagement workshop on Aflatoxin prevention and control	Communication workshop held	Enhanced awareness on prevention and control of Aflatoxin	USAID	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$55000
Monday, November 7, 2022	Friday, November 11, 2022	Convene 16th Session of the Sectoral Council on Agriculture and Food Security	To review performance in the Agricultural Sector for the period from April to Oct 2022	To review performance in the Agricultural Sector for the period from April to Oct 202	USAID	EAC Secretariat, LVFO, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$25000
6) Customs										**$3661050**
Compliance and enforcement										**$674450**
Monday, July 11, 2022	Friday, July 15, 2022	Meeting to develop requirements for the Smart Gates	To develop business requirements to guide installation of smart gates and integration with SCT Systems	Installation of Smart Gates in key borders and Ports	TMEA	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$40000

Monday, July 11, 2022	Friday, July 15, 2022	Meeting to development of new contractual arrangements with the service providers	develop Source code custody, and ownership question negotiate new contracts	Source code custody, and ownership question negotiated; Knowledge transfer modalities agreed; New contracts negotiated with service providers	TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$80000
Monday, July 18, 2022	Friday, July 22, 2022	Conduct needs assessment for OBR requirement to join RECTs	Identify the needs to join RECTS	needs assessment report	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$80000
Monday, July 25, 2022	Monday, July 25, 2022	Meeting of TWG Compliance and Enforcement	To Review and update C&E operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonise list of goods to be cleared without e-seals• Reviewe and update compliance and Enforcement Communication Framework	Reviewed and updated C&E operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonised list of goods to be cleared without e-seals• Reviewed and updated compliance and Enforcement Communication Framework	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$80000
Monday, July 25, 2022	Friday, July 29, 2022	Meeting to review Customs Customs Valuation and risk management system	To enable customs administrations provide uniform	System maintenance strategies and work plan	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, August 1, 2022	Friday, August 5, 2022	Finalise the Development of the EAC Customs Bond	EAC Customs Bond developed to facilitate movement of goods across the region	Specifications for a Hybrid Bond Product (Product that covers transits, warehousing and temporary imports) developed, Guiding principles and requirements for an EAC Bond strategic service provider developed and Design Specifications for the Management Information System developed	Partner States, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$54450
Monday, September 12, 2022	Friday, September 23, 2022	Development of industrial input and raw materials to manufacture Textiles and footwear: Assessment of production capacity and availability of raw materials and industrial input for textile and footwear approved for duty remission	Harmonise the list of industrial inputs to manufacture textile and footwear	Harmonised list of industrial inputs to manufacture textile and footwear	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	all capitals	National (Country Specific)	$60000
Monday, September 19, 2022	Thursday, May 12, 2022	Technical Meetings for RECTS / ECTS Integration	Programme interfaces to integrate RECTS with Tanzania ECTS developed	RECTS and TECTS are integrated	TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	National (Country Specific)	$80000

Monday, September 26, 2022	Friday, September 30, 2022	Defending of the EAC CMA to the Sectoral Council - EALA, Legal & Judicial (dates for this activity are dependent on convening of the SC for Legal & Judicial - Noted are only tentative dates	To adopt the proposed amendments to the EAC CMA	Revised EAC CMA	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, September 26, 2022	Friday, September 30, 2022	Meeting of the TWG on compliance and enforcement to spearhead analysis of exports and recommend low-risk commodities that can be transported without bond	to facilitate movement of regional exports to outside market	Commodities that can be transported without bond identified and communicated to Partner States	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, November 7, 2022	Friday, November 11, 2022	Finalise the development of the regulations on Advance Rulings	to facilitate the implementation of section 248A of the EAC CMA 2004	Progress review report developed	TMEA	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$45000
Monday, November 7, 2022	Friday, November 11, 2022	Meeting of TWG Compliance and Enforcement	To Review and update C&E operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonise list of goods to be cleared without e-seals• Reviewe and update compliance and Enforcement Communication Framework	Reviewed and updated C&E operational work plan.• Draft document for the criteria on risk management for the clearance and movement goods • Harmonised list of goods to be cleared without e-seals• Reviewed and updated compliance and Enforcement Communication Framework	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	$40000
Monday, November 7, 2022	Friday, November 18, 2022	Regional Sensitization Workshop on AEO for representatives of critical Cross Border Regulatory Agencies	To get buy in of the AEO program from other regulatory Agencies	Develop a Plan for collaboration with other regulatory Agencies; Extended benefits of AEO beyond the boundaries of EAC	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Procedures and Facilitation										**$1961600**
Sunday, July 10, 2022	Friday, December 30, 2022	Conduct Time Release Study	measure the time taken to clear goods in the Central and Northern corridors	TRS report	AfDB	Partner States Delegates, EAC Secretariat	Kenya, Tanzania, Rwanda, Burundi, Uganda, SouthSudan	Northern corridor and southern corridor	National (Country Specific)	$430000
Monday, July 11, 2022	Friday, July 15, 2022	Meeting of TWG meetings on the SCT Centralized Platform	To undertake testing of selected SCT Centralized Platform modules	Testing of selected SCT CP modules conducted	TMEA, Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, July 11, 2022	Friday, July 15, 2022	Conduct sensitization on AEO / Small and Medium Enterprises	Enhance the uptake of the AEO programme	Small and medium enterprises on awareness of AEO enhanced	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, July 18, 2022	Friday, July 22, 2022	Meeting to develop requirements for the Smart Gates	To develop business requirements to guide installation of smart gates and integration with SCT Systems	smart gates	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dodoma	Rotational Activities	$40000

Sunday, July 31, 2022	Friday, August 5, 2022	Development of Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	To Develop Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$30000
Monday, August 1, 2022	Friday, August 5, 2022	Meeting of experts on OSBP Performance Measurement tool (PMT)	Develop requirements to interface with the SCT centralised platform	Requirements for development of program interfaces with SCT Centralised Platform 2.0 developed	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Monday, August 1, 2022	Friday, August 5, 2022	Development of solutions for the Integration of EAC Customs Systems (Cargo Tracking, Single Window, OSBP and Transit Bond)	Development of solutions for the Integration of EAC Customs Systems (Cargo Tracking, Single Window, OSBP and Transit Bond)	Design specification documents	European Union	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, August 15, 2022	Friday, August 19, 2022	Conduct training on Cross-Border Regulatory Agencies	Create awareness on the roles, functions, procedures and requirements by other agencies to support the smooth implementation of the SCT, AEO, Simplified Trade Regime and OSBP operations	awareness created	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	National (Country Specific)	$40000
Monday, August 29, 2022	Friday, September 9, 2022	Digitalize Simplified Trade Regime (STR), cross border movement of vehicles and the inspection process for agriculture goods and interconnection of health systems and Customs	To develop business requirements to Simplified Trade Regime	Automated Simplified Trade Regime	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$40000
Monday, August 29, 2022	Friday, September 2, 2022	Meeting of the SCT TWGs to harmonize the SCT procedures with Bureaus of Standards	To harmonize the SCT procedures with Bureaus of Standards	SCT and Bureaus of Standard clearance Procedures aligned.	TMEA, European Union	EAC Secretariat, Partner States Delegates	Burundi	Gitega	Rotational Activities	$30000
Monday, August 29, 2022	Friday, September 2, 2022	Meeting of SCT Inter-Agency Coordination	Validation of the SCT Inter-Agency Coordination Framework	Enhanced SCT systems	TMEA, USAID	EAC Secretariat, Partner States Delegates	Rwanda	Rubavu	Rotational Activities	$35000
Monday, August 29, 2022	Friday, September 2, 2022	Meeting to review progress on implementation of the SCT Centralized Platform	Validation of strategy for implementation of the main SCT centralized system	Validated Strategy	Partner States, TMEA	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$30000
Monday, September 5, 2022	Friday, September 9, 2022	Meeting on Indirect Tea Blending process	Tea blending and warehouse processes at KRA	Tea blending and warehouse processes at KRA is conducted	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, September 5, 2022	Friday, September 9, 2022	Conduct training on Cross-Border Regulatory Agencies	Create awareness on the roles, functions, procedures and requirements by other agencies to support the smooth implementation of the SCT, AEO, Simplified Trade Regime and OSBP operations	awareness created	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$40000

Monday, September 5, 2022	Friday, September 9, 2022	Conduct capacity building programme for RSS	Support establishment of institutional capacity building framework for DRC and RSS to fastrack their integration into the EAC Customs Union	institutional capacity building framework for RSS	TMEA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$40000
Monday, September 12, 2022	Monday, September 12, 2022	Conduct SCT and OSBP training for for borders with non-EAC countries	Create awareness and the capacity to implement SCT and OSBP programmes at the outlying borders	awareness created	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$80000
Monday, September 12, 2022	Monday, September 12, 2022	Sensitization workshop on African Trade Observatory for private Sector	Increase awareness on ATO on how it can boost African trade	increased awareness	Partner States	EAC Secretariat, Partner States Delegates	VideoConference	VC	Video Conference	$0
Monday, September 12, 2022	Friday, September 16, 2022	Meeting of stakeholders to discuss manifest-related problems	to discuss manifest and intra-region	Stakeholders engaged on the existing challenges with SCT electronic exchange of manifest and the manifesting process in general	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$35000
Monday, September 12, 2022	Friday, September 16, 2022	Review of Integrity Action Plan	to review of Integrity Action Plan	Integrity Action Plan review	GIZ , TMEA, WCO - EAC Project	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$40000
Tuesday, September 13, 2022	Friday, September 16, 2022	Regional meeting of the sub committee on Trade Facilitation	Take stock of trade facilitation in the region and Compare national performances and M&E	Progress report to the Committee on Trade and M&E	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, September 19, 2022	Friday, September 23, 2022	Sensitisation workshops on Customs integrity and Code of Conduct	Enhance integrity in the clearance of goods	integrity is enhanced	GIZ , TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$40000
Monday, September 19, 2022	Friday, September 23, 2022	Development of Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Originn to HS 2022	To Develop Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Originn to HS 2022	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, September 26, 2022	Friday, September 30, 2022	Meeting of TWG on Change Management and Capacity Building	to assess the impact of Covid 19 on the Human resource capacity for operations of the SCT and other trade facilitation tools, identify interventions and action plan	Status on impact of the COVID 19 on the human resource capacity for operations of the SCT and other trade facilitation tools, identified interventions and action plan	TMEA	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$35000
Monday, September 26, 2022	Friday, September 30, 2022	Conduct integrity awareness	awareness on integrity is raised	Officers and stakeholders sensitized	GIZ	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, September 26, 2022	Friday, September 30, 2022	Meeting to review implementation of the SCT Centralized Platform	piloting and implementation of the main SCT centralized system	System testing and implementation	Partner States, TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, October 10, 2022	Tuesday, October 11, 2022	Conduct training and sensitization on AfCFTA and TFTA	Build capacity for Partner States to implement the AfCFTA and TFTA	Knowledge and awareness on AfCFTA and TFTA enhanced	AfDB, TMEA	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$50000
Monday, October 10, 2022	Friday, October 14, 2022	Meeting of TWG on Inter Agency	To review interagency framework and operational work plan	Reviewed interagency framework and operational work plan	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000

Monday, October 10, 2022	Friday, October 14, 2022	Needs assessment to determine ICT and soft infrastructure requirements to improve and operationalize four OSBPs	Continuous improvement of OSBPs	Infrastructural requirements report	AfDB	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, SouthSudan, Uganda	Four borders	National (Country Specific)	$50000
Monday, October 10, 2022	Friday, October 28, 2022	Conduct capacity building for the operationalization of the OSBP PMT	Build capacity to implement the OSBP PMT	Capacity created to enable Partner State operationalize the OSBP PMT	AfDB	Partner States Delegates, EAC Secretariat	Rwanda, Tanzania, Uganda, SouthSudan	all borders	National (Country Specific)	$201600
Thursday, October 13, 2022	Saturday, October 15, 2022	Conduct training and sensitization on AfCFTA and TFTA	Build capacity for Partner States to implement the AfCFTA and TFTA	Knowledge and awareness on AfCFTA and TFTA enhanced	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	National (Country Specific)	$50000
Monday, October 17, 2022	Friday, October 21, 2022	Meeting of SCT TWGs	To discuss manifest and intra-region issues with key stakeholders	Enhanced SCT systems	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, October 24, 2022	Friday, October 28, 2022	Meeting of the Committee on Customs	Customs policy meeting	Customs policy decisions confirmed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	National (Country Specific)	$25000
Monday, October 31, 2022	Friday, November 4, 2022	Conduct TOTs and Customs trainer accreditation programme	Accredit professional trainers for AfCFTA, SCT, AEO, OSBP, Rules of Origin, Valuation and other Customs specialised areas to support the implementation of Customs Programmes	Professional trainers are accreditted	AfDB, TMEA	EAC Secretariat, Partner States Delegates	Tanzania	Dar es Salaam	Rotational Activities	$30000
Monday, November 7, 2022	Friday, November 11, 2022	Meeting of Customs Tariff, Policy and ICT experts	Draft Proposal for Harmonisation of Customs Regime Codes under SCT; Proposal for Transformation of Customs Declarations Exchanged under SCT; and Proposal on Sharing of TINs/PINs for Intra-Region Transfers	Draft Proposal for Harmonisation of Customs Regime Codes under SCT, Proposal for Transformation of Customs Declarations Exchanged under SCT, and Proposal on Sharing of TINs/PINs for Intra-Region Transfers are developed	TMEA	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, November 14, 2022	Friday, November 18, 2022	Harmonizing of Single Customs Territory (SCT) procedures and enhancement of legal framework for customs and regulatory agencies such as ports, standards, health, agriculture.	Harmonization of SCT Procedures	Harmonized SCT Procedures	European Union, TMEA	Partner States Delegates	Uganda	Entebbe	Rotational Activities	$50000
Monday, November 21, 2022	Friday, November 25, 2022	Sectoral Council of Trade, Industry, Finance and Investment (SCTIFI)	customs, Trade, Investment, Industry, Finance policy meeting	Trade Policy decisions confirmed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000
Monday, December 5, 2022	Friday, December 9, 2022	Conduct training for the private sector (clearing agents) on SCT	Create awareness on SCT regimes and Customs business systems to facilitate granting of access rights to CFAs.	Private Sector is trained on SCT	TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Huye	Rotational Activities	$40000
Monday, December 5, 2022	Friday, December 9, 2022	Monitoring mission to assess operationalization of OSBP Performance Measurement tool	Assessment of effectiveness of the OSBP Performance Monitoring tool	Assessment Report	AfDB, TMEA	EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Selected Borders	National (Country Specific)	$40000
Tariff and Valuation										**$1025000**

Monday, July 11, 2022	Saturday, July 16, 2022	Finalization of the Comprehensive review of the CET - Regional Task Force (RTF) to map the Sensitive Products based on the agreed criteria for classifying and categorising goods under the EAC CET Review	To map out the the Sensitive Products in the EAC CET	Revised EAC CET Sensitive Product list Mapped	Partner States, TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$60000
Monday, July 25, 2022	Saturday, July 30, 2022	Development of Training & Sensitisation materials for sensitising of Customs officials and Stakeholders on the Transposed & Reviewed EAC CET 2022	Training & Sensitisation materials for sensitising of Customs officials and Stakeholders on the Transposed EAC CET 2022 developed	Materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC CET 2022	Partner States, TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$45000
Monday, August 1, 2022	Wednesday, August 3, 2022	Phase I - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs	Product Identification Bulletins developed	Partner States, Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, August 8, 2022	Saturday, August 13, 2022	Development of Training & Sensitization materials for sensitizing of Customs officials and Stakeholders on the Transposed EAC Rules of Origin, 2015	Training & Sensitisation materials for sensitising of Customs officials developed	Training & Sensitisation materials developed applied in sensitising Customs officials on Transposed EAC Rules of Origin, 2015	TMEA, Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	Rotational Activities	$30000
Monday, August 15, 2022	Saturday, August 20, 2022	Finalize the Development of Electronic tool to manage EAC CET and Duty Remission Scheme	Electronic tool to manage EAC CET and Duty Remission Scheme developed	Improvement of business environment & Trade Facilitation	WCO - EAC Project, Partner States, TMEA	Partner States Delegates, EAC Secretariat	Rwanda	Huye	Rotational Activities	$50000
Monday, August 29, 2022	Friday, September 9, 2022	Training & Sensitization of Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed and Reviewed EAC CET 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Partner States, TMEA, WCO - EAC Project, European Union	EAC Secretariat, Partner States Delegates	Burundi	All Capitals	National (Country Specific)	$100000
Monday, August 29, 2022	Tuesday, August 30, 2022	To confirm originating status of the goods produced in the Partner States to enjoy Preferential treatment as is directed by Policy Organs or requested by Partner State	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	AfDB, TMEA, European Union, Partner States	EAC Secretariat, Partner States Delegates	Burundi, Rwanda, Tanzania, Uganda, SouthSudan, Kenya	All Capitals	National (Country Specific)	$100000
Thursday, September 1, 2022	Saturday, September 3, 2022	Phase II - Development Product Identification Bulletins	To address customs valuation challenges by developing Product Identification Bulletins for products posing great challenge in determination of customs values.	Product Identification Bulletins developed	Partner States, European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$20000
Monday, September 12, 2022	Friday, September 23, 2022	To conduct verification mission to ascertain originating status of goods manufactured in Partner States	To grant Preferential treatment on goods produced in the Partner States	Qualifying products are granted Preferential tariff treatment	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$120000

Friday, September 16, 2022	Sunday, September 18, 2022	Participate in Tripartite Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to Tripartite Calendar)	To develop list rules applicable to Tripartite Member / Partner States	ROO list rules applicable for Tripartite Member / Partner States developed and adopted	Partner States, TMEA, European Union	EAC Secretariat, Partner States Delegates	International	SADC / EAC / COMESA	International	$30000
Monday, September 19, 2022	Friday, September 23, 2022	Conduct studies and Research on Origin, Classification and Valuation by Experts from Partner States and EAC on selected products to inform policy review.	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Partner States	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All capitals	National (Country Specific)	$30000
Monday, September 19, 2022	Saturday, September 24, 2022	Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Training & Sensitization of Customs officials and Stakeholders on the Transposed EAC Rules of Origin to HS 2022	Customs officials and Stakeholders sensitized on the Transposed EAC Rules of Originn to HS 2022	Partner States, TMEA, European Union	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$60000
Monday, September 26, 2022	Thursday, September 29, 2022	Participate in AfCFTA Meetings of Technical Working Group on Rules of Origin. (Dates & Venue subject to AfCFTA Calendar)	To develop list rules applicable to AfCFTA Member / Partner States	ROO list rules applicable for CFTA Member / Partner States developed and adopted	Partner States	EAC Secretariat, Partner States Delegates	International	Accra Ghana	International	$20000
Monday, September 26, 2022	Saturday, October 1, 2022	Finalize the Development of Electronic tool to manage EAC CET and Duty Remission Scheme	Electronic tool to manage EAC CET and Duty Remission Scheme developed	Improvement of business environment & Trade Facilitation	Partner States, TMEA, European Union, WCO - EAC Project	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$30000
Monday, October 10, 2022	Friday, October 21, 2022	Training & Sensitization of Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed and Reviewed EAC CET 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Partner States, TMEA, WCO - EAC Project, European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Partner States OSBPS	National (Country Specific)	$100000
Monday, October 24, 2022	Saturday, October 29, 2022	Conduct studies and Research on Origin, Classification and Valuation by Experts from Partner States and EAC on selected products to inform policy review.	To address rules of origin, customs valuation and classification challenges by streamlining customs instruments and providing guidance in their implementation	Policy decisions confirmed	Partner States, TMEA, European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Tanzania, Uganda, Rwanda	All Capitals	National (Country Specific)	$100000
Monday, October 31, 2022	Friday, November 11, 2022	Training & Sensitization of Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Conduct Training & Sensitization of Customs officials and Stakeholders for implementation of the Transposed and Reviewed EAC CET 2022	Knowledge imparted on Customs officials and Stakeholders on the Transposed and Reviewed EAC CET 2022	Partner States, TMEA, European Union	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$100000
7) Trade										**$646500**
Internal Trade										**$415000**
Tuesday, August 9, 2022	Thursday, August 11, 2022	Sensitization of stakeholders in Partner States on EAC STR	To create awareness on EAC STR	Stakeholders sensitized on EAC STR	TMEA	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	National (Country Specific)	$47000
Monday, August 22, 2022	Wednesday, August 31, 2022	Elimination of NTBs through Bi Annual Border Visits	To identify and resolve border related NTBs	A number of NTBs Resolved	Partner States	EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$20000

Tuesday, August 23, 2022	Thursday, August 25, 2022	Meeting of Legal Drafters to undertake Legal Scrubbing of the reviewed EAC Elimination of NTBs Act 2017 and the Regulations	To prepare the reviewed EAC Elimination of NTBs Act 2017 and Regulations for consideration by the SCL&JA	Legally scrubbed documents	TMEA, Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, August 30, 2022	Saturday, September 3, 2022	Meeting of experts to compile Draft EAC Trade & Investment Report 2021	To compile Draft EAC Trade & Investment Report 2021	Draft EAC Trade & Investment Report 2021 Compiled	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	Rotational Activities	$60000
Sunday, September 4, 2022	Tuesday, September 13, 2022	To create awareness to the revised NTB Act 2017 to National Monitoring Committee Members	To identify and remove NTBS at national level	A number of NTBs Resolved	Partner States	Partner States Delegates, EAC Secretariat	Kenya, Burundi, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$80000
Thursday, September 8, 2022	Thursday, September 8, 2022	2nd Regional Steering Committee Meeting to prepare For 22nd EAC MSMEs Trade Fair	To Prepare for The 22nd EAC MSMEs Trade Fair	Updated Preparations for The 22nd EAC MSMEs Trade Fair	VC	Partner States Delegates, EAC Secretariat	VideoConference		Video Conference	$0
Monday, September 26, 2022	Thursday, September 29, 2022	Meeting of regional task force on harmonization of fees, levies and charges	To identify and harmonize fees, charges and levies	Harmonized fees, charges, and levies at regional level	AfDB, TMEA	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$25000
Tuesday, October 18, 2022	Friday, October 21, 2022	Regional Monitoring Committee on Elimination of NTBS	To discuss, monitor and eliminate NTBS	Enhanced intra EAC Trade	Partner States	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	National (Country Specific)	$50000
Tuesday, October 25, 2022	Thursday, October 27, 2022	Regional Steering Committee Meeting to visit the Trade Fair Venue	To prepare and visit the Trade Fair Grounds	Inspected Trade Fair venue ready for the exhibition	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$40000
Tuesday, November 8, 2022	Thursday, November 10, 2022	Sectoral Committee on Trade	To consider Trade matters in the Community	Enhanced intra EAC Trade	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Thursday, December 8, 2022	Sunday, December 18, 2022	Holding of the 22nd EAC MSMEs Trade Fair	To Prepare for The 22nd EAC MSMEs Trade Fair	Enhanced intra EAC Trade	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Kampala	National (Country Specific)	$60000
International Trade										**$79000**
Tuesday, July 19, 2022	Thursday, July 21, 2022	EAC Sub-Committee Meeting on Export Promotion	To assess implementation of the Annual Work Plan of the EAC Export Promotion Strategy	Implementation of the Annual Work Plan of the EAC Export Promotion Strategy assessed	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$2000
Monday, July 25, 2022	Friday, July 29, 2022	EAC Preparatory Meeting on the AfCFTA	To develop EAC positions on outstanding AfCFTA issues	EAC positions on outstanding AfCFTA issues developed	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$8000
Monday, August 15, 2022	Thursday, August 18, 2022	EAC Experts Meeting to review and update the draft EAC SEZ Policy	To review and update the draft EAC SEZ Policy	Revision of the EAC SEZ Policy	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$7000
Monday, August 29, 2022	Friday, September 2, 2022	EAC Regional meeting on E-Commerce	To consider the annual work programme for implementation of the EAC E-commerce Strategy	Work Programme for the Implementation of the EAC E-Commerce Strategy	EAC Secretariat , TMEA	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	$30000
Tuesday, September 6, 2022	Friday, September 9, 2022	EAC Experts Meeting on the Policy Paper on EAC negotiating FTA Agreements with third Parties	To validate the draft Policy Paper on negotiating FTA agreements with selected third Parties	Validated draft Policy Paper on negotiating FTA Agreements with 3rd Parties	Partner States	EAC Secretariat, Partner States Delegates	Tanzania	Zanzibar	Rotational Activities	$7000
Monday, September 12, 2022	Friday, September 16, 2022	EAC Meeting on AfCFTA	To finalize the EAC Offers for the AfCFTA Tariff Concessions	Finalized EAC Offer for the AfCFTA Tariff Concessions	EAC	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$11000

Wednesday, October 12, 2022	Friday, October 14, 2022	EAC Sub-Committee on Export Promotion	To assess implementation of the Export Promotion Strategy Work Plan and its challenges	EPS Workplan monitored and way forward agreed upon	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$3000
Monday, October 31, 2022	Friday, November 4, 2022	3rd Meeting of the Regional Committee on Trade in Services	To agree on the way forward on the removal of restrictions on Trade in Services	Agreed way forward on the removal of restrictions on Trade in Services	European Union	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	Rotational Activities	$11000
SQMT										**$152500**
Monday, July 4, 2022	Sunday, July 31, 2022	Convene EASC Technical Subcommittees	Implementation of technical subcommittee activities as per the approved workplans	Priority activities 2022/2023 implemented	Partner States	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Kampala,Juba,Bujumbura,Dar es Salaam,Nairobi,Kigali	National (Country Specific)	$10000
Thursday, July 14, 2022	Friday, July 15, 2022	Convene an EAC Food Safety awareness and Advocacy meeting	Awareness and advocacy to raise Food Safety profile in the region	Policy briefs, meeting report	TMEA	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$30000
Monday, July 25, 2022	Friday, July 29, 2022	Undertake a mission to gazette standards declared by SCTIFI in May 2022	Gazette the standards to facilitate adoption by the Partner States as a policy requirement	Standards Gazette July 2022	Partner States	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	National (Country Specific)	$10000
Monday, August 1, 2022	Friday, August 12, 2022	Undertake a visit to monitor adoption and implementation of standards by Burundi Bureau of Standards (BBN) and Rwanda Standards Board (RSB).	Validate adoption status and establish implementation status by BBN and RSB	Published adoption and implementation status for harmonized standards	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Rwanda	Bujumbuura, Kigali	National (Country Specific)	$3000
Wednesday, August 24, 2022	Wednesday, August 31, 2022	Undertake National awareness workshops on the Framework to facilitate cross border	Three days Awareness creation in Kenya and South Sudan	Awareness Reports	TMEA	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	All Capitals	National (Country Specific)	$25000
Tuesday, September 6, 2022	Friday, September 9, 2022	Convene a taskforce meeting on the review of the EASC Strategic Plan	Review the EASC Strategic Plan	Draft Strategic Plan	TMEA	Partner States Delegates, EAC Secretariat	Tanzania	Dar Es Salaam	National (Country Specific)	$20000
Monday, September 12, 2022	Friday, September 30, 2022	Undertake National awareness workshops on the Framework to facilitate cross border trade of Pre-packaged foods and Cosmetics	Three days Awareness creation in Burundi ,Rwanda and Uganda	Awareness reports	TMEA	Partner States Delegates	Burundi, Rwanda, Uganda	All Capitals	National (Country Specific)	$25000
Monday, September 19, 2022	Friday, September 23, 2022	Participate in the ISO General Assembly 2020	International and regional collaboration	Meeting report	Partner States	EAC Secretariat	International	Dubai	International	$4500
Monday, October 10, 2022	Friday, October 28, 2022	Subcommittee technical meetings on implementation of the Quality assurance (QATSC), Testing TTSC), TBT Forum, Codex Forum, Metrology (EAMET) as per approved workplans	Implementation of technical subcommittee activities as per the approved workplans	Priority activities 2022/2023 implemented	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$25000
8) Human Resources and Administration										**$196300**
Human Resources Management										**$158300**
Monday, July 4, 2022	Friday, July 8, 2022	Interview exercise for three general local staff (G1-G3)	To Strengthen the EAC Institutional framework	To fill the EAC established vacant and advertised positions	Partner States	EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000

Friday, July 15, 2022	Thursday, July 21, 2022	Meeting between SG and Coordination Committee to consider the adjustments proposed to EAC organizational structure adopted by the 40 Extra-Ordinary Council of Ministers	Consider and review the adjustments proposed to EAC Organizational Structure adopted by the 40 Extra-Ordinary Council of Ministers	Proposed revised EAC Organizational Structure	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$10000
Monday, July 18, 2022	Friday, August 5, 2022	Interview exercise for various vacant positions	To Strengthen the EAC Institutional framework	To fill the EAC (Organs and Institutions) established vacant positions	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$17100
Monday, August 8, 2022	Friday, August 12, 2022	Validation workshop of e-Recruitment System	To automate the administrative tasks involved in recruitment and minimize the cost of profiling and shortlisting of applications	To finalize on the process of acquiring e-Recruitment and approving it into use for future recruitment process.	Partner States	Partner States Delegates, All Organs and Institutions, EAC Secretariat	Tanzania	Dar es Salaam	Rotational Activities	$38700
Tuesday, August 23, 2022	Saturday, August 27, 2022	Review Staff Rules and Regulations (2006)	Align the Staff Rules & Regulations to new development	Align the Staff Rules & Regulations to new development	Partner States	All Organs and Institutions	Kenya	Nairobi	Rotational Activities	$27500
Monday, September 5, 2022	Saturday, September 10, 2022	Shortlisting exercise for various vacant positions	To Strengthen the EAC Institutional framework	To fill the EAC established vacant positions	Partner States	Development Partners	EAC Headquarters	Arusha	Rotational Activities	$27500
Monday, October 3, 2022	Saturday, October 8, 2022	Interview process for various vacant positions	To Strengthen the EAC Institutional framework	To fill the EAC established vacant positions	Partner States	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$27500
Library and Documentation										**$38000**
Tuesday, December 6, 2022	Thursday, December 8, 2022	8th Technical Meeting of the TWGIRC	to articulate issues on EAC Data, Information, and Knowledge	Issues related to EAC Data, Information, and Knowledge articulated	Partner States	Partner States Delegates, All Organs and Institutions	Uganda	Kampala	Rotational Activities	$38000
Social Sectors										**$2690900**
Health										**$2039500**
Saturday, July 2, 2022	Friday, December 16, 2022	Other Conference/Workshops	Facilitate exchange of knowledge, expertise and best practices.	To disseminate study findings and create public awareness of the Project activities in the EAC.	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kampala, Dar es Salaam, Kigali, Juba	National (Country Specific)	$50000
Saturday, July 2, 2022	Friday, December 16, 2022	Support supervision visits to the Partner States	Monitor operations of project activities in the Partner States	Atleast 01 visit to each Partner States	KfW	EAC Secretariat	Rwanda, Tanzania, Uganda, SouthSudan	Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Saturday, July 2, 2022	Friday, December 16, 2022	Field mission in the Partner States using the Phase I Labs	To prepare mobile lab staffs to deploy the labs in disease outbreaks	09 field missions conducted in 06 Partner States	KfW	Partner States Delegates, EAC Secretariat	Rwanda, Tanzania, Uganda, SouthSudan	Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Sunday, July 3, 2022	Sunday, July 3, 2022	Conducting at least three (3) virtual meetings to facilitate EAC Partner States to develop and implement operational frameworks for the minimum package (Training, Dissemination, Meetings, Printing, Sensitization)	Operationalize the EAC Regional minimum standards for RMNCAH, HIV/AIDS, TB and STI intergration and linkages.	Operational frameworks for the minimum package for RMNCAH and HIV/AIDS in place	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Sunday, July 3, 2022	Saturday, July 16, 2022	Conducting at least three (3) virtual meetings Facilitate EAC Partner States to develop and implement operational frameworks for the Minimum Package (Training, dissemination, Meetings, Printing, Sensitization)	Operationalize the EAC Regional minimum standards for RMNCAH, HIV/AIDS, TB and STI integration and linkages	Operational frameworks for the minimum package for RMNCAH and HIV/AIDS in place	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0

Monday, July 11, 2022	Friday, July 15, 2022	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Sunday, July 17, 2022	Saturday, September 17, 2022	Training of Laboratory experts on Local production of Proficiency Test (PT) panels under the EQASP	Build the capacity of lab experts in the production of simulated samples for AMR GLASS pathogens PT through the EQASP	Local production of PT at Partner States	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$50000
Monday, July 18, 2022	Monday, July 25, 2022	Facilitate EAC Partner States to develop and implement operational frameworks for the Minimum Package (Training, dissemination, Meetings, Printing, Sensitization)	Operationalize the EAC Regional minimum standards for RMNCAH, HIV/AIDS, TB and STI integration and linkages	Operational frameworks for the minimum package for RMNCAH and HIV/AIDS in place	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$60000
Tuesday, July 19, 2022	Friday, July 22, 2022	1st full RCC subworking group exchange meeting	Exchange Experience with new website/ portal	Experiences exchanged, roles distributed for portal content	GIZ	Development Partners	Tanzania	Arusha	International	$50000
Monday, July 25, 2022	Monday, July 25, 2022	Forum of Heads of NMRAs and Steering Committee	To review progress of EAC-MRH program	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Uganda	Entebbe	Rotational Activities	$35000
Wednesday, July 27, 2022	Friday, July 29, 2022	Virtual Meeting of Experts for Post Market Surveillance of Medical Products	To review and finalize plan for conducting joint operation of Heads of NMRAs and Law Enforcement Entities to curb sub-standard and falsified medical products	Final plan and budget of the joint operation	World Bank	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$5000
Monday, August 1, 2022	Friday, August 5, 2022	Pharmacovigilance workshop to finalize harmonized procedures and in-service training curriculum and development of roadmap to support cross-border health facilities and stakeholders to monitor drug safety and quality	To review and validate in-service training curriculum and develop roadmap for domestication of EAC Harmonized PV compendium	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Naivasha	Rotational Activities	$30000
Wednesday, August 3, 2022	Wednesday, August 17, 2022	Mapping and profiling the vulnerable groups and hotspots to access SRH/RMNCAH, HIV and TB services	Support cross border initiatives for vulnerable and marginalized groups: communities, Migrants, IDPs, Refugees, pastoralists, and key population).	Compendium of vulnerable groups and hotspots to access SRH/RMNCAH, HIV and TB services	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Monday, August 8, 2022	Friday, August 12, 2022	Joint Operation of EAC Heads of NMRAs and Law Enforcement to Curb Sub-Standard and Falsified Medical Products in High Risk Distribution	To reduce health hazards and risks to the population caused by use of sub-standard and falsified medical products	Report of the joint operation	Development Partners	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kigali, Juba, Kampala, Zanzibar, Dar es salaam	National (Country Specific)	$40000

Monday, August 15, 2022	Sunday, August 28, 2022	Organize a regional meeting of experts to validate the findings	Support cross border initiatives for vulnerable and marginalized groups: communities, Migrants, IDPs, Refugees, pastoralists, and key population).	Regionally validated report on cross border initiatives for vulnerable and marginalized groups: communities, Migrants, IDPs, Refugees, pastoralists, and key population)	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$65000
Tuesday, August 16, 2022	Tuesday, August 16, 2022	Virtual EAC Forum of Heads of NMRAs and Steering Committee	To review progress of implementation of the EAC-MRH program	Report of the forum and steering committee	World Bank	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$5000
Monday, August 22, 2022	Friday, August 26, 2022	Joint Medical Dossier Evaluation and Assessment Session	To review safety, efficacy and quality data of medical products submitted for joint review	Report of the meeting	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Monday, August 22, 2022	Monday, August 22, 2022	Mapping of Cross -border Health facilities and stakeholders in Namanga, Busia, Rusumo and Horohoro	To identify health facilities and stakeholders to be supported to monitor and report safety of the medical products	Report of the mapping exercise	Development Partners	Partner States Delegates, EAC Secretariat	Kenya	Namanga Busia Rusumo Horohoro	National (Country Specific)	$30000
Monday, August 29, 2022	Wednesday, August 31, 2022	Participation of EAC Staff in National , Regional and International Meetings and trainings on Regulatory System Strengthening and Harmonization	To document and share best practices on regulatory system strengthening and harmonization	Report of the Mission	Development Partners	Partner States Delegates, EAC Secretariat	International	Africa, Europe, USA	International	$10000
Tuesday, August 30, 2022	Saturday, September 10, 2022	Meeting of the Lab Experts for Tender Evaluation	Tender Evaluation for procurement of Phase II lab equipment and consumables	All submitted Tenders evaluated and forwarded to the Procurement Committee	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Sunday, September 4, 2022	Friday, September 9, 2022	Strengthen capacity of the Partner States and key Actors to undertake advocacy for quality RMNCAH/SRHR, HIV and AIDS, STI and COVID-19 services in the region. (a Regional Workshops to develop/review advocacy materials will be organized)	Support cross border initiatives for vulnerable and marginalized groups: communities, Migrants, IDPs, Refugees, pastoralists, and key population).	Report of the capacity building workshop	Sida	EAC Secretariat, Partner States Delegates	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$60000
Monday, September 5, 2022	Wednesday, September 7, 2022	Convene 3 days biannual Meetings of the Regional Steering Expert Working group (EWG) for EAC-RNPHRL project (3 delegates per Partner State)	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the project RSC meeting	KfW	EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Monday, September 5, 2022	Friday, September 9, 2022	Expert Working Group on Good Manufacturing Practices(GMP) for Medical Products	To Map common applications for GMP Inspections in all EAC NMRAs	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$25000

Thursday, September 8, 2022	Friday, September 9, 2022	Convene 2 days biannual Meetings of the Regional Steering Committee (RSC) for EAC-RNPHRL project (3 delegates per Partner State)	To evaluate, plan and deliberate on the project activities	Various technical guidance documents, implementation plans and reports generated; forwarded to the Sectoral Council of Ministers of Health meeting	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Sunday, September 11, 2022	Friday, September 16, 2022	Establish and convene quarterly "EAC Regional Experts Working Group (EWG) on Digital Health", comprised of Heads of Digital Health / Health Informatics from Partner States, to meet regularly both physically and virtually, to review progress made and provide technical guidance on the implementation of the EAC Regional digital platforms (EAC regional scorecard system, DHIS2 Datawarehouse, Web Portal, etc)	Develop/Strengthen digital health systems and cross cutting innovative accountability tools	Report on technical guidance on the implementation of the EAC Regional digital platforms (EAC regional scorecard system, DHIS2 Datawarehouse, Web Portal, etc)	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$40000
Friday, September 16, 2022	Wednesday, September 28, 2022	Convene at least two (2) virtual meetings of digital health experts to prepare systems requirements and reach into consensus on strengthening the scope of the EAC regional integrated digital health system (EAC regional scorecard system, DHIS2 Datawarehouse, Web Portal, etc)	Develop/Strengthen digital health systems and cross cutting innovative accountability tools	Technical report on consensus on strengthening the scope of the EAC regional integrated digital health system (EAC regional scorecard system, DHIS2 Datawarehouse, Web Portal, etc)	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Sunday, September 25, 2022	Friday, September 30, 2022	Meeting of experts responsible for regulation of medical devices and diagnostics	To review progress of domestication of EAC harmonized guidelines for regulation on invitro diagnostics medical devices	Meeting report	Development Partners	EAC Secretariat, Partner States Delegates	Rwanda	Rubavu	Rotational Activities	$25000
Monday, September 26, 2022	Friday, September 30, 2022	Convene biannual Programme Joint Steering Committee Meeting AND programme symposium to disseminate the programme Evaluation report and other programme Strategic documents and policy briefs	Provide Programme Coordination and Oversight Support	Meeting report	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$50000
Wednesday, September 28, 2022	Wednesday, September 28, 2022	Virtual Expert Working Group on Good Manufacturing Practices(GMP) for Medical Products	To Map common applications for GMP Inspections in all EAC NMRAs	Report of the Meeting	World Bank	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$5000

Sunday, October 2, 2022	Monday, October 10, 2022	Strengthen the existing digital health platforms and bi-annually build the capacity of the "EAC Regional Health Scorecard Managers (REHEMA)" to evaluate the performance of the previous digital Regional scorecard indicators and develop / promote the use of innovative technologies such as Mobile applications (m-Health) that will be integrated to the "EAC Regional Open Health Data for Development (D4D)"platform to enhance data use for action to improve SRHR/RMNCAH, HIV, STI and TB service delivery at EAC Partner States (1 virtual and 1 physical workshop)	Develop/Strengthen digital health systems and cross cutting innovative accountability tools	Report on the strengthened system and new Health Information Systems developed	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$80000
Sunday, October 2, 2022	Sunday, October 16, 2022	Training of Biomedical Technicians (02 Bio-engineers from each Partner State (EAC HQ)	To equip the biomedical technicians with generic skills required for Preventive maintenance of laboratory equipments	12 Biomedical technicians trained in the Region	KfW	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$70000
Monday, October 10, 2022	Thursday, October 13, 2022	EAC Forum of Heads of NMRAs and Steering Committee	To review progress of implementation of the EAC-MRH program	Report of the Meeting	Development Partners	Partner States Delegates, EAC Secretariat	Tanzania	Dar es salaam	Rotational Activities	$25000
Thursday, October 13, 2022	Friday, October 28, 2022	Promoting extensive use of SRHR data from the "EAC Regional Open Health Data for Development (D4D)" platform to EAC regional policy makers, such as those relating to mortalities, adolescent pregnancies etc, for planning and policy making in order to enable EAC citizens to make informed decisions about their health, sexuality and reproduction and advocating for more investments in RMNCAH	Develop/Strengthen digital health systems and cross cutting innovative accountability tools	Report on the use of data for decision making	Sida	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$7500
Monday, October 17, 2022	Monday, October 17, 2022	Virtual EAC Joint Medical Product Dossier Evaluation and Assessment Session	To evaluate safety, efficacy and quality data of medical products submitted for joint evaluation	Report of the Meeting	World Bank	Partner States Delegates, EAC Secretariat	VideoConference	Arusha	Video Conference	$5000
Tuesday, October 18, 2022	Saturday, October 22, 2022	Laboratory Quality Management systems (LQMS) training	To Strengthen implementation of LQMS and PT testing activities in the Mobile labs	6 Quality managers and 6 TOTs trained	KfW	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Nairobi, Kampala, Dar es Salaam, Kigali, Juba	National (Country Specific)	$50000

Tuesday, October 18, 2022	Tuesday, October 25, 2022	Conduct technical Working group meetings of the HIV and AIDS, and the RMNCAH (2 under each thematic area, each 5 days)	Provide Programme Coordination and Oversight Support	Report of the Meeting	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$70000
Tuesday, October 18, 2022	Tuesday, October 18, 2022	Virtual meeting of Forum of Heads of NMRAs and Steering Committee	To review progress of EAC-MRH program	Report of the Meeting	World Bank	EAC Secretariat, Partner States Delegates	VideoConference	Arusha	Video Conference	$5000
Wednesday, October 19, 2022	Friday, October 21, 2022	Expert Working Group on Policy, Legal and Regulatory Reforms	To review draft fee guideline and develop regional fee structure for APIMF procedure	Draft fee guideline Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$25000
Tuesday, October 25, 2022	Friday, October 28, 2022	23rd Sectoral Council Of Ministers Responsible For Health	Provide Programme Coordination and Oversight Support	Ministerial Report with policy guidance	Sida	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	Rotational Activities	$20000
Tuesday, November 1, 2022	Friday, November 4, 2022	Training of healthcare workers and stakeholders to monitor and report on safety and quality of medicines in cross border areas (Namanga, Busia,Rusumo and Horohoro	To build capacity of health workers and stakeholders to monitor and report safety and quality of medical products	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	Rotational Activities	$30000
Wednesday, November 2, 2022	Tuesday, November 8, 2022	Training of Users on Digital System of Pool of Deployable Experts	Provide Programme Coordination and Oversight Support	Training report	GIZ	Partner States Delegates, EAC Secretariat	Rwanda, Tanzania, Uganda, SouthSudan	Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$50000
Friday, November 4, 2022	Thursday, November 17, 2022	Establish and operationalize the EAC Annual Inter-parliamentary forum on SRHR/RMNCAH and Malaria to advocate for accountability for resources and results	Develop/Strengthen digital health systems and cross cutting innovative accountability tools	Report of Meeting	Sida	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	Rotational Activities	$67000
Monday, November 7, 2022	Friday, November 11, 2022	Meeting of experts responsible for regulation of clinical trials	To review progress of development of EAC harmonized guidelines for clinical trials inline with AVAREF guidelines	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Tuesday, November 15, 2022	Saturday, November 19, 2022	End of Phase I project evaluation	To validate and dissemination of Phase I and strategise for Phase II	Validation and dissemination of Phase I performance	KfW	EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$50000
Monday, November 21, 2022	Wednesday, November 30, 2022	Popularizing and Operationalizing the EAC SRH Bill (Engaging Policy Makers at the National Level (1 meeting targeting Health, Education , Gender, Youth	Establish advocacy, sensitization, and mobilization campaign to support coordination and operationalization of SRHR/RMNCAH, HIV/AIDS, STI and TB in EAC region	Report of the mission	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$80000

Monday, November 21, 2022	Friday, November 25, 2022	Regional Stakeholders meeting on pooled bulk procurement of medical products and supplies	To design governance and implementation arrangements for EAC pooled bulk procurement initiative taking into account EAC joint registration scheme	Report of the Meeting	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$30000
Friday, December 2, 2022	Saturday, December 10, 2022	Support to EANASSO to undertake country specific advocacy missions to popularise the law (1 face to face meeting per country.)	Establish advocacy, sensitization, and mobilization campaign to support coordination and operationalization of SRHR/RMNCAH, HIV/AIDS, STI and TB in EAC region	Report of the mission	Sida	Partner States Delegates, EAC Secretariat	Burundi, Kenya, Rwanda, Tanzania, Uganda, SouthSudan	Bujumbura, Kigali, Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$80000
Monday, December 5, 2022	Monday, December 12, 2022	Organize a regional meeting of experts to validate the findings / assessment report on the achievements in implementation of the EAC Health Sector Investment priorities framework and Develop issue paper on Improving SRHR/RMNCAH & accelerating HIV/AIDS elimination (to be presented in the 2nd Heads of State Retreat on Investment in Health)	Resource Mobilization for SRHR/RMNCAH. HIV/AIDS, STI and TB	Report of the mission	Sida	Partner States Delegates, EAC Secretariat	Kenya	Nairobi	Rotational Activities	$70000
Wednesday, December 14, 2022	Saturday, December 17, 2022	LIMS piloting and Training of Users	Provide Programme Coordination and Oversight Support	Report of the mission	KfW	Partner States Delegates, EAC Secretariat	Rwanda, Tanzania, Uganda, SouthSudan	Kampala, Dar es Salaam, Juba, Nairobi	National (Country Specific)	$75000
Wednesday, December 14, 2022	Friday, December 23, 2022	Undertake an Evaluation to document the achievements in implementation of the EAC Health Sector Investment priorities framework with focus on RMNCAH and HIV/AIDS in the region	Resource Mobilization for SRHR/RMNCAH. HIV/AIDS, STI and TB	Report of the mission	Sida	Partner States Delegates, EAC Secretariat	Uganda	Kampala	Rotational Activities	$70000
Immigration, Labour and Refugee Management										**$348400**
Monday, July 11, 2022	Wednesday, July 13, 2022	Regional Validation Meeting To Review And Validate The E- Immigration Policy	To provide input to the draft EA e- Immigration policy	enhanced draft Immigration policy	Partner States	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$20000
Thursday, July 14, 2022	Friday, July 15, 2022	Meeting of Chiefs of Immigration	To review and approve the e- Immigration Policy	Report of the meetig	Partner States	EAC Secretariat, Partner States Delegates	Kenya	Mombasa	Rotational Activities	$15000
Monday, July 25, 2022	Tuesday, July 26, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$8000
Thursday, July 28, 2022	Friday, July 29, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	National (Country Specific)	$8000

Monday, August 1, 2022	Tuesday, August 2, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Rwanda	Kigali	National (Country Specific)	$8000
Thursday, August 4, 2022	Friday, August 5, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Tanzania	Dar-Es-Salaam	National (Country Specific)	$8000
Monday, August 8, 2022	Tuesday, August 9, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$8000
Thursday, August 11, 2022	Friday, August 12, 2022	National Consultative Meeting on The Draft Council Directive on Coordination Of Social Security Benefits	Review and update the Council directive	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	National (Country Specific)	$8000
Monday, August 22, 2022	Friday, August 26, 2022	Meeting of labour experts to develop action plan/road map for the implementation of the Labour Migration Policy	Develop action plan and roadmap for Labour Policy	Developed Action Plan	Development Partners	EAC Secretariat, Partner States Delegates	Burundi	BUJUMBURA	Rotational Activities	$26500
Tuesday, September 6, 2022	Friday, September 9, 2022	Capacity Building Training on Ratification of International Labour Conventions	Train delegates on ratification of labour conventions	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	SouthSudan	JUBA	National (Country Specific)	$30000
Tuesday, September 13, 2022	Friday, September 16, 2022	Regional validation Meeting of Directors of Labour and National Social Security funds to review and approve the Council Directive of Social Security Benefit	updated and finalised Council Directive on Social Security Benefits	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Uganda	Kampala	Rotational Activities	$26500
Tuesday, September 27, 2022	Friday, September 30, 2022	Regional conference on Consultative Process on Migration	Deliberate on the key outcomes and recommendations from the Inaugural International Migration Review Forum (IMRF) And The AUC Action Plan	Report of the meeting	Development Partners	Partner States Delegates	Tanzania	Dar-Es-Salaam	Rotational Activities	$80000
Tuesday, October 18, 2022	Friday, October 21, 2022	2nd Regional validation Meeting of Directors of Labour and National Social Security funds on Social Security Benefit	finalise the draft Council Directive on Social Security benefits	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	Rwanda	Bugesera	Rotational Activities	$27500
Tuesday, November 8, 2022	Friday, November 11, 2022	Technical working group meeting to discuss, validate the review the EAC DWP 2010-2015 report	Review and update the report on Decent Work program 2010 - 2015	Report of Meeting	Development Partners	Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$42500
Tuesday, December 6, 2022	Friday, December 9, 2022	meeting of labour experts to finalise the Action \plan	Finalise the Action Plan	Report of the meeting	Development Partners	EAC Secretariat, Partner States Delegates	VideoConference	arusha	Video Conference	$0
Tuesday, December 13, 2022	Friday, December 16, 2022	Training of Immigration and Labour Experts on CMP	Training on CMP	Report of the Training	Development Partners	EAC Secretariat, Partner States Delegates	EAC Headquarters	Arusha	Rotational Activities	$32400
Education, Science & Technology										**$140000**
Tuesday, July 12, 2022	Tuesday, July 12, 2022	Regional validation of Draft EAC TVET Harmonization Strategy	To receive further inputs into the Draft EAC TVET Harmonization Strategy	EAC TVET Harmonization Strategy finalized.	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000

Thursday, July 14, 2022	Friday, July 15, 2022	National Awards of Winners of 2021 EAC Essay Writing Competition	Winners of 2021 EAC Essay Writing Competition awarded at national level.	The winners of the 2021 EAC Essay Writing Competition are awarded.	Partner States	Partner States Delegates, EAC Secretariat	Kenya	Kisumu	National (Country Specific)	$5000
Wednesday, July 20, 2022	Thursday, July 21, 2022	National Awards of Winners of 2021 EAC Essay Writing Competition	To award winners of the 2021 EAC Essay Writing Competition at National Level	The winners of the 2021 EAC Essay Writing Competition receive their awards	Partner States	EAC Secretariat, Partner States Delegates	SouthSudan	Juba	National (Country Specific)	$5000
Monday, July 25, 2022	Tuesday, July 26, 2022	National Awards of Winners of 2021 EAC Essay Writing Competition	To award the winners of the 2021 EAC Essay Writing Competition	Winners of 2021 EAC Essay Writing Competition Awarded	Partner States	EAC Secretariat, Partner States Delegates	Burundi	Bujumbura	National (Country Specific)	$5000
Thursday, July 28, 2022	Friday, July 29, 2022	National Awards of Winners of 2021 EAC Essay Writing Competition	To award the winners of the 2021 EAC Essay Writing Competition	The winners of 2021 EAC Essay Writing Competition awarded.	Partner States	Partner States Delegates, EAC Secretariat	Rwanda	Kigali	National (Country Specific)	$5000
Monday, August 1, 2022	Tuesday, August 2, 2022	National Awards to Winners of 2021 EAC Essay Writing Competition	To award the winners of the 2021 EAC Essay Writing competition.	Winners of the 2021 EAC Essay Writing competition awarded.	Partner States	Partner States Delegates, EAC Secretariat	Tanzania	Dodoma	National (Country Specific)	$5000
Thursday, August 4, 2022	Friday, August 5, 2022	National Awards for Winners of the 2021 EAC Essay Writing Competition	To award the winners of the 2021 EAC Essay Writing Competition.	The winners of the 2021 EAC Essay Writing Competition are awarded.	Partner States	EAC Secretariat, Partner States Delegates	Uganda	Kampala	National (Country Specific)	$5000
Tuesday, August 9, 2022	Tuesday, August 9, 2022	Experts meeting to develop Regional TVET Qualifications Framework	To develop regional TVET Qualifications Framework.	Regional TVET Qualifications Framework Developed.	Development Partners	EAC Secretariat, Partner States Delegates	Rwanda	Musanze	Rotational Activities	$0
Tuesday, August 9, 2022	Friday, August 12, 2022	Regional meeting on implementation of Roadmaps for MRAs for Engineers	To implement the Roadmaps for MRA for Engineers	Roadmaps for MRA for Engineers implemented	Development Partners	Partner States Delegates, EAC Secretariat	Burundi	Bujumbura	Rotational Activities	$0
Tuesday, September 6, 2022	Friday, September 9, 2022	Meeting of experts to finalize Annex VII of CMP on MRAs	To finalize Annex VII of CMP on MRAs	Annex VII of CMP is finalized and submitted for adoption	Development Partners	EAC Secretariat, Partner States Delegates	Kenya	Nairobi	Rotational Activities	$10000
Tuesday, September 13, 2022	Friday, September 16, 2022	Finalization of EAC Regional TVET Qualifications Framework	To finalize EAC Regional TVET Qualifications Framework	Regional TVET Qualifications Framework finalized	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$35000
Wednesday, September 28, 2022	Friday, September 30, 2022	Regional Adjudication of the 2022 EAC Essay Writing Competition	To determine the winners of the 2022 EAC Essay Writing Competition at the regional level.	Winners of the 2022 EAC Essay Writing Competition determined	Partner States	Partner States Delegates, EAC Secretariat	SouthSudan	Juba	National (Country Specific)	$5000
Tuesday, October 25, 2022	Tuesday, October 25, 2022	Developing Regional TVET Staff and Student mobility frameworks	To develop regional TVET staff and student mobility frameworks	Regional TVET staff and students mobility frameworks developed	Development Partners	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$0
Thursday, November 17, 2022	Tuesday, November 22, 2022	Regional Tour for Winners of the 2021,2020 and 2019 Essay Writing Competition.	To expose winners of 2021,2020 and 2019 Essay Writing Competition to the Community.	Winners of 2021, 2020 and 2019 EAC Essay Writing Competition exposed to the Community	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	Rotational Activities	$15000
Tuesday, November 29, 2022	Wednesday, November 30, 2022	Regional Awards for Winners of 2021, 2020 and 2019 EAC Essay Writing Competition	To award the winners of the 2021, 2020 and 2019 EAC Essay Writing Competition	The winners of 2021, 2020 and 2019 Essay writing competition awarded.	Partner States	Partner States Delegates, EAC Secretariat	EAC Headquarters	Arusha	National (Country Specific)	$10000
Culture & Sports										**$77000**
Tuesday, July 19, 2022	Friday, July 22, 2022	4th Meeting of Regional Steering Committee for preparation for the 5th Edition of JAMAFEST	4th Meeting of Regional Steering Committee for preparation for the 5th Edition of JAMAFEST	Work plan for implementing the 5th Edition of JAMAFEST developed	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Video Conference	Rotational Activities	$1000
Tuesday, August 2, 2022	Saturday, August 6, 2022	Meeting of experts to develop a roadmap for implementing French as the Official Language of EAC	To develop a roadmap for implementing French as the Official Language of the EAC	A roadmap for implementing French as the official language of the EAC was developed.	Other, Partner States	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$25000

Sunday, September 4, 2022	Monday, September 12, 2022	5th Edition of the EAC Culture and Arts Festival (JAMAFEST)	To celebrate Culture, Art and Industry in the East African Community	Report of the Event	Partner States, Other	Partner States Delegates, EAC Secretariat, Development Partners	Burundi	Bujumbura	Rotational Activities	$30000
Tuesday, October 11, 2022	Saturday, October 15, 2022	Meeting of Regional Steering Committee for Implementation of 2nd Edition of EAC Games	To develop a roadmap and plan for implementing 2nd Edition of EAC Games	To develop a roadmap and plan for implementing 2nd Edition of EAC Games	Partner States, Other	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$20000
Tuesday, December 6, 2022	Friday, December 9, 2022	2nd Regional Steering Committee Meeting for 2nd Edition of EAC Games	Finalize plans for implementation of 2nd Edition of EAC Games	Plans for hosting the 2nd Edition of EAC Games finalized.	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Video Conference	Rotational Activities	$1000
Gender,Community Development and Civil Society										**$86000**
Tuesday, July 12, 2022	Friday, July 15, 2022	Conduct Meeting of the Technical Working Groups to consider the 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	To finalise the Sector Strategy and update it to the 6th Development Strategy.	Final 2nd Regional Strategy on Gender, Youth, Children, Persons with Disabilities, Social Protection and Community Development	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	VideoConference	Video Conference	Rotational Activities	$1000
Tuesday, August 16, 2022	Friday, August 19, 2022	Meeting of the Sectoral Committee for Gender, Youth, Children, Social Protection and Community Development	To prepare for the sixth meeting of the Sectoral Council.	Report of the meeting and background paper of the Sectoral Council.	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$15000
Monday, October 3, 2022	Friday, October 7, 2022	6th Meeting of the Sectoral Council on Gender, Youth, Children, Social Protection and Community Development	To consider the progress in policy and programmatic implementation in the Gender and Community Development Sector.	Status report on Gender, Youth, Children, Persons with Disability, Social Protection and Community Development	Partner States	Partner States Delegates, EAC Secretariat, Development Partners	Uganda	Entebbe	Rotational Activities	$15000
Tuesday, November 22, 2022	Saturday, November 26, 2022	Meeting of the Regional Dialogue Committee for the Private Sector, Civil Society and other interest groups	To consider the Report of the 7th SG's Forum and prepare for the 8th Annual EAC Secretary General's Forum	Regional report on EAC integration	Partner States, Other	Partner States Delegates, EAC Secretariat, Development Partners	EAC Headquarters	Arusha	Rotational Activities	$25000
Tuesday, December 13, 2022	Saturday, December 17, 2022	Conduct national consultations and the meeting of the Regional GBV Working Group	To consider the progress report on mitigating GBV in the EAC	Progress Report	Partner States, Other	Partner States Delegates, EAC Secretariat, Development Partners	Tanzania	Zanzibar	Rotational Activities	$30000
CASSOA										**$73520**
Civil Aviation Safety and Security Oversight Agency										**$73520**
CASSOA										**$73520**
Tuesday, August 9, 2022	Tuesday, August 9, 2022	59th Technical Committee - Finance & Administration	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$5320
Wednesday, August 10, 2022	Wednesday, August 10, 2022	24th Technical Committee - Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$5940

Thursday, August 11, 2022	Thursday, August 11, 2022	60th Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$4940
Thursday, August 25, 2022	Friday, August 26, 2022	59th CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	Partner States	Partner States Delegates, CASSOA	VideoConference	Entebbe	Institutions Activities	$20560
Tuesday, October 25, 2022	Tuesday, October 25, 2022	60th Technical Committee - Finance & Administrator	To prepare and monitor implementation programmes for matters related to administration and management of resources of the Agency	Enhanced corporate image of the Agency and strengthened finance and governance structure	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$5320
Wednesday, October 26, 2022	Wednesday, October 26, 2022	25th Technical Committee - Audit & Risk	To review and consider the Agency's risk management policies and the Agency's Financial Statements	Adequate and Functioning Risk Management, Controls and Governance of the Agency	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$5940
Thursday, October 27, 2022	Thursday, October 27, 2022	61st Technical Committee - Regulatory	To prepare and monitor implementation programmes for Technical and Regulatory matters related to Safety & Security Oversight.	A safe and Secure Regional Aviation Industry	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$4940
Thursday, November 10, 2022	Friday, November 11, 2022	60th CASSOA Board Meeting	To exercise general control of the performance and affairs of the Agency and give general directions on the implementation and achievement of the objectives and functions of the Agency.	Objectives and functions of the Agency achieved.	Partner States	CASSOA, Partner States Delegates	VideoConference	Entebbe	Institutions Activities	$20560
EACA										**$209500**
EACA										**$209500**
East African Community Competition Authority (EACA)										**$209500**
Tuesday, July 12, 2022	Thursday, July 14, 2022	Experts meeting to consider a study on EAC competition policy negotiations under AFCFTA phase II	To develop EAC negotiation positions on AFCFTA phase II Competition negotiations	EAC study and negotiations positions on competition policy under AFCFTA phase II developed.	GIZ	Partner States Delegates, EACCA	Kenya	Nairobi	Institutions Activities	$35000

Tuesday, July 26, 2022	Friday, July 29, 2022	Experts meeting to develop EAC Competition Rules of Procedure as provided by the Act.	To develop EAC Competition Rules of Procedure.	EAC Competition Rules of Procedure adopted by Commissioners	Partner States	EACCA, Partner States Delegates	Uganda	Kampala	Institutions Activities	$32000
Tuesday, August 2, 2022	Thursday, August 4, 2022	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	Partner States Delegates, EACCA	Rwanda	Kigali	Institutions Activities	$20000
Wednesday, August 10, 2022	Thursday, August 11, 2022	To build capacity and provide technical assistance to Partner States to enact competition laws and set up competition agencies	Institutions to enact competition laws and set up institutions	Competition laws adopted and competitions institutions established	Partner States	Partner States Delegates, EACCA	Burundi	Bujumbura	Institutions Activities	$10000
Tuesday, August 23, 2022	Friday, August 26, 2022	Bilateral meeting between EACA and COMESA Competition Commission (CCC) on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and CCC finalised.	Partner States	EACCA, Partner States Delegates	Tanzania	Arusha	Institutions Activities	$32000
Tuesday, September 6, 2022	Friday, September 9, 2022	Experts meeting to develop screening methodology and tools & internal procedures for investigating and determining complaints	To develop screening methodology and tools & internal procedures for investigating and determining complaints	Instigating tools and procedures developed	Partner States	Partner States Delegates, EACCA	Kenya	Nairobi	Institutions Activities	$500
Tuesday, October 11, 2022	Thursday, October 13, 2022	Bilateral meeting between EACA and CAK on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and CAK finalised.	Partner States	EACCA, Partner States Delegates	Tanzania	Arusha	Institutions Activities	$5000
Tuesday, October 25, 2022	Wednesday, October 26, 2022	Conduct multi-sectoral sectoral national stakeholders' awareness and sensitization in DRC on enforcement of the EAC Competition Act	To raise awareness on stakeholder rights and obligations provided in the Act	Enhanced adherence and enforcement of the Act	Partner States	EACCA, Partner States Delegates	International	Kinshasa	Institutions Activities	$10000
Thursday, October 27, 2022	Friday, October 28, 2022	Bilateral meeting between EACA and CONAC on establishment of a cooperation framework	To develop a cooperation framework between institutions with a view to addressing the challenges of overlapping jurisdiction in enforcement.	MOU between EACA and CONAC finalised.	Partner States	EACCA, Partner States Delegates	International	Kinshasa	Institutions Activities	$20000
Wednesday, November 9, 2022	Friday, November 11, 2022	EACA's Commissioners meeting to provide policy guidance	Provide policy guidance on enforcement of EACA's mandate	Governance structures of EACA implemented	Partner States	EACCA, Partner States Delegates	Tanzania	Dar es salaam	Institutions Activities	$15000
Monday, December 5, 2022	Monday, December 5, 2022	Convene activities to mark world competition day on 5th December	To raise awareness on regional competition matters.	world competition day on 5th December commemorated and stakeholders awareness raised on their rights and obligations under the regional competition policy framework.	Partner States	EACCA, Partner States Delegates	Tanzania	Arusha	Institutions Activities	$10000

Tuesday, December 13, 2022	Saturday, December 24, 2022	To conduct multi-sectoral national stakeholders' awareness and sensitization on enforcement of the EAC Competition Act	To raise regional awareness on stakeholder rights and obligations provided in the Act	Enhanced adherence and enforcement of the Act	Partner States	EACCA, Partner States Delegates	International	Partner States	Institutions Activities	$20000
EAHRC										**$192475**
East African Community Health Reaserch Commission (EAHRC)										**$192475**
East African Community Health Reaserch Commission (EAHRC)										**$192475**
Monday, August 15, 2022	Tuesday, August 16, 2022	To convene a meeting of the 8th EAHRC Commissioners	Analyze the progress report of the EAHRC and seek guidance from the Board	Recommendations, directives, and clear direction emanating from the analysis of the progress report formulated	Partner States	EACCA, Partner States Delegates	Uganda	Kampala	Institutions Activities	$39500
Thursday, September 8, 2022	Friday, September 9, 2022	To convene a meeting of the National Steering Committee (NSC) for the preparation of the 9th EAHSC	To discuss the progress of preparation of the 9th EAHSC	Progress of preparation of the conference date of the conference agreed	Partner States	EACHRC, Partner States Delegates	SouthSudan	Juba	Institutions Activities	$14400
Tuesday, September 20, 2022	Friday, September 23, 2022	Operationalization of EAHRC in the Democratic Republic of Congo (DRC)	Identifying the national research institute as national focal point (NFP)/ NFP Coordinator, Instituting the Commissioners of EAHRC from DRC, Membership to the Expert & Technical Working Groups, and Sensitisation on EAHRC protocol	The EAHRC national focal point (NFP)/ NFP Coordinator identified, Commissioners of EAHRC from DRC instituted, the Expert & Technical Working Groups identified, and Sensitisation on EAHRC protocol done	Partner States	EACHRC, Partner States Delegates	International	Kinshasa	Institutions Activities	$55300
Thursday, October 13, 2022	Friday, October 14, 2022	To convene a meeting of the Regional Steering Committee (RSC) of the 9th EAHSC	To discuss the recommendations of the National steering committee and the progress of preparation of the conference and provide recommendations	Recommendations of the National steering discussed, progress of preparation of the conference discussed and recommendations provided	Partner States	EACHRC, Partner States Delegates	SouthSudan	Juba	Institutions Activities	$27750
Monday, November 14, 2022	Friday, November 18, 2022	To organize a workshop of Young East African Research Scientists (YEARS) in research, ecosystem skills	Strengthen YEARS in research ecosystem skills	Research skills strengthened	Partner States	EACHRC, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$55525
EAKC										**$319350**
EAKC										**$319350**
East African Kiswahili Commission (EAKC)										**$319350**
Tuesday, July 26, 2022	Monday, September 26, 2022	To hold national stakeholder meeting to develop action plans for implementation of the roadmap	To develop detailed implementation plan for developing Kiswahili as an official language of the community	Detailed implementation plans	Partner States	Partner States Delegates, EAKC	International	Partner States	Institutions Activities	$185000

Tuesday, October 11, 2022	Friday, October 14, 2022	To Conduct a scooping mission to identify key Kiswahili stakeholders in the development of Kiswahili as an official language of the community and ascertain urgent Kiswahili development needs in DRC	To identify Kiswahili stakeholders in DRC and establish key Kiswahili activities for fast-tracking integration of DRC	Key stakeholders identifies Priority activities identified	Partner States	Partner States Delegates, EAKC	International	Kinshasa	Institutions Activities	$46000
Wednesday, November 2, 2022	Friday, November 4, 2022	To hold consultative meetings to create awareness among Kiswahili Stakeholders on mandates and progress made by EAKC towards development and popularization of Kiswahili in EAC	To appreciate the role and mandate of EAKC in integration process	Appreciation of the role of Kiswahili in regional integration	Partner States	EAKC, Partner States Delegates	International	Kinshasa	Institutions Activities	$31500
Wednesday, November 2, 2022	Friday, November 4, 2022	To hold consultative meetings to provide inputs to the draft EAC roadmap for implementation of the 21st Summit Directive adopting Kiswahili as an official language of the community	To share and discuss the draft roadmap to get more inputs from DRC Kiswahili stakeholders to include DRC specific interventions into the overall roadmap	Inputs for the roadmap gathered	Partner States	EAKC, Partner States Delegates	International	Kinshasa	Institutions Activities	$39350
Tuesday, November 15, 2022	Wednesday, November 16, 2022	To hold regional validation meeting for the draft action plan for operationalization of roadmap for implementation of Kiswahili as an official language of the community	To harmonize and adopt the action plan for operationalization of Kiswahili as a an official language of the EAC	Draft action plan validated	Partner States	EAKC, Partner States Delegates	Tanzania	Dar Es Salaam	Institutions Activities	$17500
EASTECO										**$94050**
East African Science and Technology Commission (EASTECO)										**$94050**
East African Science and Technology Commission (EASTECO)										**$94050**
Wednesday, July 20, 2022	Wednesday, July 20, 2022	Regional validation workshop for the STI indicators and web-based database	to validate functionality if the indicators and the database	functional indiator and database	Partner States	Partner States Delegates, EASTECO	VideoConference		Institutions Activities	$8750
Tuesday, August 16, 2022	Wednesday, August 17, 2022	Regional Workshop to validate the legal Instrument of the EARTDF	To develop Draft Legal Instruments of the fund	Legal Instruments of the fund produced	Partner States	Partner States Delegates, EASTECO	Kenya	Nairobi	Institutions Activities	$15000
Friday, September 23, 2022	Saturday, September 24, 2022	Hold the 11th EAJSTI Execitive Committee Meeting	To peer review and approve manuscripts for publication in the EAJSTI	Issue of the Journal published	Partner States	EASTECO, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$8000
Thursday, September 29, 2022	Thursday, September 29, 2022	Validation workshop for the terminal evaluation report of the EASTECO strategic plan 2017- 2022, and Strategic plan2022- 2027	Validate a terminal evaluation report of the 1st EASTECO 5-years strategic plan	1st EASTECO 5-years strategic plan evaluated	Partner States	Partner States Delegates, EASTECO	EAC Headquarters	Arusha	Institutions Activities	$22000
Thursday, October 20, 2022	Thursday, October 20, 2022	Regional validation workshop for the EASTECO Resource mobilization Strategy	to validate the EASTECO resource mobilization strategy	EASTECO resource mobilization strategy	Partner States	Partner States Delegates, EASTECO	Rwanda	Nyagatare	Institutions Activities	$5000

Wednesday, November 9, 2022	Friday, November 11, 2022	To Hold the First Regional Youth Innovation Forum	To identify and support regional relevant youth innovations and build capacity in entrepreneurship skills that address socio-economic challenges in the EA Region	Talented youth innovators in developing scientific and technological solutions for societal needs identified and supported	Partner States	EAC Secretariat, Partner States Delegates, EASTECO, Development Partners	Uganda	Kampala	Institutions Activities	$30000
Tuesday, November 15, 2022	Friday, November 18, 2022	Convene the 8th EASTECO Governing Board Meeting	To deliberate on goverance issues of EASTECO	Report of the 8th EASTECO Governing Board	Partner States	Partner States Delegates, EASTECO	VideoConference		Institutions Activities	$5300
IUCEA										**$505050**
Inter-University Council for East Africa										**$505050**
Inter-Universty Council for East Africa (IUCEA)										**$505050**
Monday, July 11, 2022	Wednesday, July 13, 2022	Hold a TAM meeting for EASTRIP	To ensure compliance and progress implementation of the project	Improved project management	World Bank	Partner States Delegates, Development Partners, IUCEA	International	Addis	Institutions Activities	$45000
Thursday, July 14, 2022	Friday, July 15, 2022	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank-funded EASTRIP	To strengthen the project implementation processes	Enhancement of project implementation tools	World Bank	Partner States Delegates, IUCEA	International	Addis	Institutions Activities	$48000
Monday, August 8, 2022	Thursday, August 11, 2022	Hold a Regional Steering Committee (RSC) Meetings for 3 days for the World Bank-funded Centres of Excellence (ACEs)	To strengthen the operationalisation of the Centers of excellence (ACEs)	Establishment and operationalisation of ACE II project centres of excellence in the region	World Bank	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$30160
Monday, August 22, 2022	Thursday, August 25, 2022	Hold a TAM by Centre Leaders of ACEs involving 75 participants for 3 days (3 per ACE and 3 Experts)	To strengthen Research management systems within universities	Establishment and operationalisation of ACE II centres of excellence	World Bank	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$30500
Monday, September 5, 2022	Friday, September 9, 2022	Hold a quality Assurance Committee Meeting involving 12 participants, 2 executives and 5 staff for 2 day	To enhance the awareness of the quality assurance aspects in the region and Universities	Validation of quality assurance criteria in the region	Partner States	Partner States Delegates, IUCEA	Kenya	Nairobi	Institutions Activities	$34000
Monday, September 5, 2022	Friday, September 9, 2022	Hold a qualification framework Committee Meeting involving 12 participants, 2 executives and 5 staff for 1 day	To enhance the awareness of the qualification framework aspects in the region and Universities	Formulation of guidelines for qualification framework in the region	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$44000
Monday, September 12, 2022	Friday, September 16, 2022	Facilitate implementation of harmonized TVET Qualifications Framework and Operation Standards	To strengthen the capacity and knowledge management of TVETs Centres	Establishment of a harmonised TVET qualification framework and operation standards	World Bank	Partner States Delegates, IUCEA	Tanzania	Dar es Salaam	Institutions Activities	$36500
Tuesday, September 13, 2022	Friday, September 16, 2022	Hold a meeting to finalise the school fees structure model involving 16 participants, 2 executives and 5 staff for 4 days	To enhance the harmonisation of the school fees structure model in the region and in the Universities	Validation of the school fees structure model in the region	Partner States	Partner States Delegates, IUCEA	Uganda	Entebbe	Institutions Activities	$44300
Monday, September 19, 2022	Friday, September 23, 2022	Hold an experts meeting to develop Policy and procedures on Recognition of Prior Learning	To strengthen procedures on recognition of prior learning	Policy and procedures on recognition of prior learning in place	Partner States	Partner States Delegates, IUCEA	Burundi	Bujumbura	Institutions Activities	$38500

Monday, September 26, 2022	Thursday, September 29, 2022	Hold a RSC meetings for the CoE in embedded and mobile systems for 20 participants and 2 executive staff and 1 staff for 3 days	To take stock of achievements in the project implementation	Enhance project management	GIZ	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	$17000
Monday, October 10, 2022	Friday, October 14, 2022	Facilitate and coordinate an annual Regional Steering Committee meeting (EASTRIP)	To strengthen the project management capacity	Improvement on project implementation	World Bank	Partner States Delegates, IUCEA	Tanzania	Arusha	Institutions Activities	$39690
Monday, November 21, 2022	Tuesday, November 22, 2022	4th Joint Steering Committee Meeting of CENIT@EA	Coordination of regional center in ICT	Improve project coordination	GIZ	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	$17400
Monday, November 21, 2022	Wednesday, November 23, 2022	Hold back to back five (5) Standing Committee (SS&SM; QA; Audit; CHEA; PFHR) meetings	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Uganda	Kampala	Institutions Activities	$35000
Monday, December 5, 2022	Thursday, December 8, 2022	Hold an Executive Committee and Annual meeting for IUCEA	To ensure compliance with IUCEA statutory obligation	Improved institutional governance framework & environment	Partner States	Partner States Delegates, IUCEA	Rwanda	Kigali	Institutions Activities	$45000
LVBC										**$621000**
Lake Victoria Basin Commission										**$621000**
Lake Victoria Basin Commission (LVBC)										**$621000**
Monday, July 11, 2022	Wednesday, July 13, 2022	Convene Physical meeting of MLVMCT National project Project Coordinators (NPCs)	To follow up on (i) directives and decisions of the Joint Regional Policy Steering Committee (RPSC) (ii) technical aspects and guidance by the Regional technical Committee(RTC) (iii) harmonisation approach and implementation of national level activities	Report of the National Project Coordinators meeting	AfDB	LVBC, Partner States Delegates	Kenya	Kisumu	Institutions Activities	$7000
Monday, July 11, 2022	Friday, July 15, 2022	Training of representatives from the national meteorological agencies in each of the five Partner States on downscaling regional climate information to the national level.	To improve delivery of accurate and timely climate information to regional and national policymakers, technical officers and local communities	Tailored climate information packages for: i) policy- and decision-makers; and ii) local communities.	UN	Partner States Delegates, LVBC	Kenya	Nairobi	Institutions Activities	$50000
Tuesday, August 2, 2022	Wednesday, August 3, 2022	Convene virtual meeting of MLVMCT National project Project Coordinators (NPCs)	To follow up on (i) directives and decisions of the Joint Regional Policy Steering Committee (RPSC) (ii) technical aspects and guidance by the Regional technical Committee(RTC) (iii) harmonisation approach and implementation of national and regional activities	Report of the National Project Coordinators meeting	AfDB	LVBC, Partner States Delegates	VideoConference		Institutions Activities	$1000

Tuesday, August 2, 2022	Friday, August 5, 2022	Regional workshop with researchers and technical experts to plan interdisciplinary research projects on climate change adaptation and water catchment management.	To improve knowledge management frameworks for the collection and maintenance of regional knowledge in transboundary water catchment management and climate change adaptation practices.	A forum to promote the collaboration of research initiatives across the Lake Victoria Basin, with a focus on adaptation to climate change established	UN	LVBC, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$60000
Thursday, August 4, 2022	Friday, August 5, 2022	Drafting newsworthy articles on LVBC website from existing/emerging events/activities	To popularize LVBC activieies/events with partners	Articles on the LVBC Website	Partner States	LVBC, Partner States Delegates	VideoConference		Institutions Activities	$0
Monday, August 8, 2022	Wednesday, August 10, 2022	Regional Validation Workshop of the draft LVB IWRM Strategy	To review and validate the draft LVB IWRM Strategy	Validated LVB IWRM Strategy	KfW	LVBC, Partner States Delegates	Rwanda	Bugesera	Institutions Activities	$40000
Tuesday, August 23, 2022	Wednesday, August 31, 2022	Organize the World Water Week 2022	to understand how water can help us address the world's greatest challenges.	Held Exhibition of Lake Victoria Basin, resurces mobilized	Partner States, Development Partners	LVBC, Partner States Delegates	Kenya	kisumu	Institutions Activities	$10000
Monday, September 12, 2022	Wednesday, September 14, 2022	Regional Validation Workshop of the draft Project pipeline	To review and validate the draft Project pipeline	Validated LVB IWRM pipeline of 5 high priority investment projects	KfW	LVBC, Partner States Delegates	Rwanda	Kigali	Institutions Activities	$40000
Monday, September 12, 2022	Thursday, September 15, 2022	Coordination of Processes towards Mara Day Celebrations	To sustainably promote conservation of Mara Ecosystem	Concept Note, Meeting Reports & Mara Day Celebration Report	USAID	LVBC, Partner States Delegates	Kenya	Narok	National (Country Specific)	$30000
Monday, September 12, 2022	Thursday, September 15, 2022	Organize the Celebration of the 11th Mara Day.	To create awareness on importance of the Mara River Basin ecosystem, and involve all stakeholders in the sustainable management of the Mara River Basin.	Mara Day celebration held, education and awareness campigns held, education material printed and distributed to the community, media campagn held.	USAID	LVBC, Partner States Delegates	Kenya	Narok	National (Country Specific)	$20000
Monday, September 19, 2022	Wednesday, September 21, 2022	Convene Physical meeting of MLVMCT Regional technical committee(RTC)	To give technical guidance and directives on technical aspects of the MLVMCT project	Report of the Regional Technical Committee	AfDB	LVBC, Partner States Delegates	Kenya	kisumu	Institutions Activities	$8000
Wednesday, September 21, 2022	Saturday, September 24, 2022	Convene Physical meeting of MLVMCT Regional Policy Steering Committee(RPSC)	To provide Policy guidance and directives to the management of the MLVMCT project as stipulated in the project document, MTR Report and Aide memoires and ensure project is aligned with national and regional policies and strategies.	Report of the Regional Policy Steering Committee with policy guidance	AfDB	Partner States Delegates, LVBC	VideoConference	kisumu	Institutions Activities	$30000
Thursday, September 22, 2022	Tuesday, September 27, 2022	Regional Training of Media actors on Climate Change Adaptation in LVB	To equip journalists with knowledge of adaptation to climate change and publish stories from the training	1. Journalists aware of climate change issues for ease of contribution to mitigation. 2. Media articles published/broadcast. Training Report	UN	LVBC, Partner States Delegates	VideoConference	Virtual	Institutions Activities	$25000
Monday, October 10, 2022	Saturday, October 15, 2022	Steering/coordination of LVBC Digest	To raise awareness and visibility of LVBC	Published Digest	Partner States	LVBC, Partner States Delegates	VideoConference	Virtual	Institutions Activities	$0

Wednesday, October 12, 2022	Friday, October 14, 2022	Regional meeting of Climate Change Technical Working Group (CCTWG) to plan and implement climate-resilient approaches to transboundary water catchment management.	Strengthen institutional and technical capacity to integrate climate resilience into transboundary water catchment Management.	key deliverables under ACC-LVB Project and enhance institutional coordination mechanism to sustain a climate resilient approach to transboundary water catchment management.Validated	UN	LVBC, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$50000
Wednesday, October 12, 2022	Friday, October 14, 2022	Regional meeting of Climate Change Technical Working Group (CCTWG) to plan and implement climate-resilient approaches to transboundary water catchment management.	Strengthen institutional and technical capacity to integrate climate resilience into transboundary water catchment Management.	key deliverables under ACC-LVB Project and enhance institutional coordination mechanism to sustain a climate resilient approach to transboundary water catchment management.Validated	UN	Partner States Delegates, LVBC	Uganda	Entebe	National (Country Specific)	$40000
Monday, October 17, 2022	Wednesday, October 19, 2022	4th Regional Policy Steering Committee Meeting for the LVB IWRM Programme	To consider progress on implementation and provide strategic guidance on LVB IWRM Programme	RPSC meeting report with follow up recommendations for actions and policy guidance	KfW	LVBC, Partner States Delegates	Kenya	Nairobi	Institutions Activities	$10000
Monday, October 17, 2022	Friday, October 21, 2022	Convene Physical meeting of technical Experts to evaluate bids for" Design and Build " of construction of Mwanza MRCC	To evaluate the bids and recommend the most technically qualified bidder	Bid Evaluation report ready for submission to AfDB for a no objection	AfDB	LVBC, Partner States Delegates	Tanzania	Mwanza	National (Country Specific)	$0
Monday, October 17, 2022	Friday, October 28, 2022	Undertake country consultations on the development of the Policy framework harmonization and collect data to inform the policy	to gather the information for Water quality Policy . Instituation Harmonization PIH	Draft Water quality policy	World Bank	LVBC, Partner States Delegates	SouthSudan	Partner states Capitals	Institutions Activities	$60000
Friday, October 28, 2022	Friday, October 28, 2022	Convene virtual meeting of MLVMCT National project Project Coordinators (NPCs)	To follow up on (i) directives and decisions of the Joint Regional Policy Steering Committee (RPSC) (ii) technical aspects and guidance by the Regional technical Committee(RTC) (iii) follow up on tendering aspects	Report of the National Project Coordinators meeting	AfDB	LVBC, Partner States Delegates	VideoConference	Virtual	National (Country Specific)	$0
Tuesday, November 1, 2022	Friday, November 4, 2022	Regional Policy Steering Committee Meeting of ACC-LVB Project	To oversee the management of the ACC-LVB project through: i) undertaking project assurance – monitoring and evaluation; ii) ensuring performance improvement; and iii) ensuring accountability and learning	annual work plans and procurement plans, and review project periodical reports approved	UN	Partner States Delegates, LVBC	Kenya	Kisumu	Institutions Activities	$60000
Monday, December 5, 2022	Friday, December 9, 2022	To convene the 22nd Sectoral Council of Ministers for Lake Victoria Basin	Provide policy guidance on LVBC projects and programmes	Policy guidance through decisions and directives	Partner States, Development Partners	LVBC, Partner States Delegates	Kenya	Kisumu	Institutions Activities	$80000
LVFO										**$380409**
Lake Victoria Fisheries Organization										**$380409**

Lake Victoria Fisheries Organisation (LVFO)										$380409
Monday, July 4, 2022	Thursday, July 7, 2022	Consultative meetings with Heads of Fisheries, MEACA and EALA Committee for production Sectors	LVFO Corporate Identity enhanced	LVFO Corporate Identity enhanced	Partner States	LVFO, Partner States Delegates	Uganda	Jinja	Institutions Activities	$9800
Thursday, July 7, 2022	Saturday, July 9, 2022	Sensitization Workshop on the Co-Management Guidelines to key stakeholders	86 stakeholders sensitized	Workshop report	Development Partners	LVFO, Partner States Delegates	Uganda	Mukono	Institutions Activities	$41780
Monday, July 18, 2022	Thursday, July 21, 2022	Regional workshop to harmonize protocols on licencing of fisheries, fishing boats and fishers	Promote sustanainable management and development of fisheries and aquaculture in the East African Community for food security and wealth creation	Harmonized licensing on Lake Victoria	Partner States	LVFO, Partner States Delegates	Kenya	Kisumu	National (Country Specific)	$14000
Monday, July 25, 2022	Thursday, July 28, 2022	Expansion and updating of the existing Fisheries Database	Provide adequate database for fisheries information	Regionally harmonied and updated fisheries database	Development Partners	LVFO, Partner States Delegates	Kenya	Nairobi	Institutions Activities	$21270
Monday, August 1, 2022	Thursday, August 4, 2022	Regional meeting to harmonize protocols for marking of biodiversity hotspots and breeding/nursery areas in selected areas of Lake Victoria	Promote sustanainable management and development of fisheries and aquaculture in the East African Community for food security and wealth creation	Making of at least 20 biodiversity hotspots by June 2022	Development Partners	LVFO, Partner States Delegates	Kenya	Homa bay	Institutions Activities	$13190
Monday, August 15, 2022	Friday, August 19, 2022	Undertake field data collection on Co-creating methods for assessing climate change perceptions	Status of climate change perception documented	Survey report	Development Partners	LVFO, Partner States Delegates	International	Entebbe, Kisumu, Mwnaza	Institutions Activities	$20850
Thursday, September 1, 2022	Tuesday, May 31, 2022	Multistakeholders high level meeting to initiate the process of institutional transformation into EAFO	Institutional transformation at the regional level, including skills development	To create adequate awareness on the recommandations for transformation of LVFO into EAFO	Development Partners	LVFO, Partner States Delegates	Tanzania	Dodoma	Institutions Activities	$24940
Monday, September 5, 2022	Friday, September 9, 2022	Plan, conduct and report on shallow water acoustic surveys in Lake Victoria	Survey conducted	Survey report	Development Partners	LVFO, Partner States Delegates	Uganda	Jinja	Institutions Activities	$2070
Monday, September 12, 2022	Friday, September 16, 2022	Planning Meeting for hydroacoustic survey	Hydroacoustic survey 2022 conducted	Meeting report	African Development Bank	LVFO, Partner States Delegates	Tanzania	Mwanza	Institutions Activities	$17140
Thursday, September 15, 2022	Monday, September 19, 2022	To convene and facilitate a planning workshop for Electronic CAS	CAS survey conducted	Workshop report	Development Partners	LVFO, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$12204
Saturday, September 17, 2022	Sunday, September 18, 2022	To conduct annual lakewide hydroacoustic survey on Lake Victoria	Hydroacoustic survey 2022 conducted	Survey report	Development Partners	LVFO, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$75600
Tuesday, September 27, 2022	Wednesday, September 28, 2022	Regional high level mult-stakeholders sensitization meeting on tenure and user rights	Share experiences and lessons learnt from the regional and other great lakes	Best user rights approcahes identified for implemention on Lake Victoria	Development Partners	LVFO, Partner States Delegates	Tanzania	Dodoma	Institutions Activities	$8700
Sunday, October 2, 2022	Tuesday, October 4, 2022	To conduct bi-annual Electonic CAS	Retrieving data. Wait a few seconds and try to cut or copy again.	Workshop report	Development Partners	LVFO, Partner States Delegates	International	Lake wide survey	Institutions Activities	$56080

Sunday, October 2, 2022	Friday, October 7, 2022	Develop and pilot distinctive protocols for assessing fishing effort and catch from smaller water bodies of Kirundo Region, Republic of Burundi	Workshop convened	Protocols for assessing fish catch and effort for smaller bodies	Partner States	LVFO, Partner States Delegates	Burundi	Bujumbura	Institutions Activities	$1050
Monday, November 7, 2022	Friday, November 11, 2022	Undertake cutting-edge assessment of dagaa in Lake Victoria	Survey conducted	Survey report	Development Partners	LVFO, Partner States Delegates	Uganda	Jinja	Institutions Activities	$22650
Monday, November 14, 2022	Friday, November 18, 2022	M&E data collection and reporting	Monitoring and evaluation of project activities	Monitoring report	Development Partners	LVFO, Partner States Delegates	VideoConference	Online	Institutions Activities	$0
Monday, November 21, 2022	Friday, November 25, 2022	To convene and support an annual E-CAS data analysis and reporting writing workshop	Status of fish catch	Survey report	Development Partners	LVFO, Partner States Delegates	Uganda	Kampala	Institutions Activities	$23760
Monday, November 28, 2022	Tuesday, November 29, 2022	True Fish Project Technical committee	supervising programme implementation, elaborate technical position in the preparation of PSC decisions and provide guidance and support to PC	"Guidance on the implementation of activities Prepare True Fish project Steering Committee Meeting report"	Development Partners	LVFO, Partner States Delegates	VideoConference	Online	Institutions Activities	$0
Monday, December 5, 2022	Wednesday, June 1, 2022	True Fish Project Steering Committee	Review the overall policy and strategic directions of the programme, monitor the overall performance and coherence between the different components, and provide guidance as appropriate	"Guidance on the implementation of activities Meeting report"	Development Partners	LVFO, Partner States Delegates	VideoConference	Online	Institutions Activities	$0
Monday, December 5, 2022	Friday, December 9, 2022	Hydroacoustic data analysis and reporting workshop	Status of the stock on Lake Victoria provided	Survey report	Development Partners	LVFO, Partner States Delegates	Uganda	Entebbe	Institutions Activities	$15325

Number of activities by Funding Type	
	No. of Meetings
Development Partners funded Activities	**495**
Burundi	66
EAC Headquarters	72
International	10
Kenya	70
Rwanda	68
SouthSudan	49
Tanzania	73
Uganda	71

Number of activities by Meeting Type	
	No. of Meetings
Policy	**49**
Burundi	4
EAC Headquarters	13
International	3
Kenya	9
Rwanda	8
Tanzania	3
Uganda	5
VideoConference	4

activities	
Sectors	Number of Meetings
EAC Secretariat	
SG	
Chef De Cabinet	0
Internal Audit	2
Defence Liaison	12
Corporate Communication and Public Affairs	2
Resource Mobilization	6
Legal	11
Human Resources and Administration	

& Sector		
	No. of Activities	
EAC Secretariat	**439**	60 67 28
1) Secretary Generals Office	**33**	67
Legal	11	84
Defence Liaison	12	47
Corporate Communication and Public Affairs	2	$1 55 00
Internal Audit	2	$8 00 00
Resource Mobilization	6	98 40
2) Political Federation	**52**	24
International Relations	4	15 00

Tanzania	7
Uganda	5
Partner States funded Activities	**247**
Burundi	27
EAC Headquarters	60
International	15
Kenya	29
Rwanda	23

Uganda	101
VideoConference	37

Regional Activities	
Venue	**No. of Regional Activities**
Burundi	102
EAC Headquarters	147
International	27

Planning		Investment Promotion and Private Sector Development	12	$137000
Planning and Research	5	Statistics	14	$1579200
Statistics	14	Monetary Affairs	4	$15500
Investment Promotion and Private Sector Development	12	Fiscal Affairs	3	$20400
Fiscal Affairs	3	Payment and Settlement System Integration Project (PSSIP)	15	$411300
EAC Financial Sector Development regionalisation Programme (FSDRP)	0	Planning and Research	5	$209900
Payment and Settlement System Integration Project (PSSIP)	15	Monitoring and Evaluation	6	$148800
QMS	5	QMS	5	$436400

SouthSudan	16
Tanzania	25
Uganda	29
VideoConference	23

Kenya	110
Rwanda	100
SouthSudan	72
Tanzania	107
Uganda	106
VideoConference	41

Monitoring and Evaluation	6	**5) Productive Sectors**	**58**	**$2735000**
Monetary Affairs	4	Tourism and Wildlife Development	8	$1033000
Infrastructure		Environment and Natural Resources	9	$277000
Meteorology	12	Energy	9	$160000
Civil Aviation and Airports	9	Industrial Development	14	$416000
Communication	9	Agriculture, food security and Rural development	18	$849000
Transport and Works	7	**6) Customs**	**68**	**$3661050**
Productive Sectors		Compliance and enforcement	13	$674450
Tourism and Wildlife Development	8	Procedures and Facilitation	38	$1961600
Energy	9	Tariff and Valuation	17	$1025000
Industrial Development	14	**7) Trade**	**28**	**$646500**
Agriculture, food security and Rural development	18	Internal Trade	11	$415000

Environment and Natural Resources	9	International Trade	8	$79000
Political Federation		SQMT	9	$152500
Political Affairs	9	**8) Human Resources and Administration**	**8**	**$196300**
Peace and Security	39	Human Resources Management	7	$158300
International Relations	4	Library and Documentation	1	$38000
Customs		**Social Sectors**	**91**	**$2690900**
Compliance and enforcement	13	Health	50	$2039500
Tariff and Valuation	17	Immigration, Labour and Refugee Management	16	$348400
Procedures and Facilitation	38	Education, Science & Technology	15	$140000
Social Sectors		Culture & Sports	5	$77000
Immigration, Labour and Refugee Management	16	Gender,Community Development and Civil Society	5	$86000
Gender,Community Development and Civil Society	5	**CASSOA**	**8**	**$73520**

Education, Science & Technology	15	**Civil Aviation Safety and Security Oversight Agency**	**8**	**$73520**
Health	50	CASSOA	8	$73520
Culture & Sports	5	**EACA**	**12**	**$209500**
Trade		**EACA**	**12**	**$209500**
Internal Trade	11	East African Community Competition Authority (EACA)	12	$209500
International Trade	8	**EAHRC**	**5**	**$192475**
SQMT	9	**East African Community Health Reaserch Commission (EAHRC)**	**5**	**$192475**
Total	439	East African Community Health Reaserch Commission (EAHRC)	5	$192475
		EAKC	**5**	**$319350**
Institutions	**Number of Meetings**	**EAKC**	**5**	**$319350**
CASSOA	8	East African Kiswahili Commission (EAKC)	5	$319350
EACA	12	**EASTECO**	**7**	**$94050**

EAHRC	5	**East African Science and Technology Commission (EASTECO)**	**7**	**$94050**
EAKC	5	East African Science and Technology Commission (EASTECO)	7	$94050
EASTECO	7	**IUCEA**	**14**	**$505050**
IUCEA	14	**Inter-University Council for East Africa**	**14**	**$505050**
LVBC	22	Inter-Universty Council for East Africa (IUCEA)	14	$505050
LVFO	20	**LVBC**	**22**	**$621000**
EADB	0	**Lake Victoria Basin Commission**	**22**	**$621000**
		Lake Victoria Basin Commission (LVBC)	22	$621000
		LVFO	**20**	**$380409**
		Lake Victoria Fisheries Organization	**20**	**$380409**

Lake Victoria Fisheries Organisation (LVFO)	20	$380409

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